#### CHAVES COUNTY BOARD OF COUNTY COMMISSIONERS

Jeff Bilberry, Chairman T. Calder Ezzell Jr. Vice Chair



Dara Dana, Member Richard C Taylor, Member Michael J. Perry, Member

William B. Williams, County Manager

# ADMINISTRATIVE MEETING MINUTES THURSDAY, MAY 18, 2023 CHAVES COUNTY ADMINISTRATIVE CENTER – JOSEPH R SKEEN BUILDING #1 ST. MARY'S PLACE, ROSWELL, NM 88203

#### CALL TO ORDER

Chairman Bilberry called the meeting to order at 9:01 AM.

#### PLEDGE OF ALLEGIANCE

Commissioner Perry led the pledge and Commissioner Ezzell led in prayer.

#### **DETERMINATION OF QUORUM**

Those present were Commissioners Bilberry, Ezzell, Dana, Taylor, and Perry.

Also present were County Manager, Bill Williams, Public Services Director, Mac Rogers, Facility Maintenance Director, Scott Massey, Road Department Supervisor, Joe West, Purchasing Director, Ana Nieto, IT Director, Andrew Rey, Finance Director, Anabel Barraza, County Clerk, Cindy Fuller, Planning and Zoning Director, Louis Jaramillo, Sheriff Mike Herrington, Flood Director, Brian Houghtalin, media, staff, and guests.

#### APPROVAL OF MINUTES

MOTION MADE TO: APPROVE THE MINUTES FROM THE MEETING HELD ON MAY

11, 2023.

MOTION MADE BY: COMMISSIONER DANA SECOND MADE BY: COMMISSIONER TAYLOR

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### PROCLAMATION - JERRY WOOD DAY IN CHAVES COUNTY

Chaves County Manager Bill Williams read the proclamation out loud proclaiming May 18, 2023, as Jerry Wood Day in Chaves County.

#### RETIREMENT PRESENTATION

Joe West, Road Department Supervisor presented Tim Wafful with a plaque for his retirement, and a photo was taken with the Commissioners.

#### RECOGNITION

Alice Eppers, former Chaves County Commissioner, was presented with a plaque from the DWI program for her service. Ms. Eppers accepted the award, and a photo was taken with the Commissioners.

### UPDATE FROM THE ROSWELL CHAMBER OF COMMERCE Andrea Moore, President, C.E.O.

Ms. Moore stated they have secured dates for the Sheriff's social luncheon which will occur on Tuesdays after the County Commission meetings each month. The Good Morning Roswell Event, formerly known as Mornings with the Mayor, will happen on Tuesdays after each City Council meeting at 7:00 am at the Chamber of Commerce. After today's meeting, she will speak with Bill Williams about the County having a monthly time for a get-together at the Chamber. In August they will start their luncheon learns. Their final board meeting of this fiscal year will be the last Tuesday of this month.

#### UPDATE FROM THE CHAVES COUNTY COOPERATIVE EXTENSION OFFICE

Presenter: Tamara Schubert, FCS/4-H Agent

Ms. Schubert stated this is their busy time of year. They saw a 42% increase in participation this year and 40 kids are qualified to participate in District and State. They sent 25 youths to State Conference for shooting sports this last month. Two teams qualified to represent Chaves County at the National level and will travel to Nebraska next month. They were able to secure a new photography instructor for the kids and have partnered with Big Brothers Big Sisters to offer end-of-school-year activities. They have also partnered with Senior Circle to bring back Strong Bones starting next month. They are looking forward to a very busy summer.

#### UPDATE FROM THE CHAVES COUNTY FLOOD COMMISSION

Presenter: Brian Houghtalin, Flood Director

Mr. Houghtalin stated they are anticipating a final design on their project with the NRCS for Macho Draw. This is a carryover from last year. They are working on repairs at the Brown Ranch to make sure that Diversion 3 holds up and taking care of the channel in the Hondo River. Since the beginning of the year, they have been doing river maintenance along with multiple flood damage repairs along the Pecos River.

#### **AGENDA ITEMS**

#### A. PUBLIC HEARING

### CASE Z-2023-01 – ZONE CHANGE FROM ZONE A - AGRICULTURE TO ZONE D – INDUSTRIAL CANNABIS ESTABLISHMENT

Presenter: Louis Jaramillo, Planning and Zoning Director

Mr. Jaramillo stated that Pecos Valley Production, located at 4000 E. Hobson Road, has been a producer of cannabis for over 10 years in Chaves County. Production of cannabis is a permitted agricultural use in Zone A- Agriculture zoning district, per the Chaves County Zoning Ordinance #7. PVP is expanding its production facility by including the extraction and integration of cannabis into products and goods. In order to operate a Cannabis Production, Extraction, and Manufacturing facility, Pecos Valley Production must comply with Section 5 of Article XXII of the County Zoning Ordinance #7, Zone D – Industrial Zoning District. There are no restrictive uses within 1,000 feet of the facility, per Article XXII, Section 6 A & B. The facility is located on a parcel of land 39.7 acres in size, that accesses Hobson Road. The surrounding area is primarily zoned agriculture, farming, or ranching, with the exception of the main house along Hobson Road which is zoned Ag-Residential. The two roads to this area, E. Hobson Road and Menominee Road, are both county-maintained roads.

New Mexico approved the use of medical cannabis in 2007 per the Lynn and Erin Compassionate Use Act. On March 31, 2021, recreational use was approved with the passing of the Cannabis Regulation Act. Chaves County established cannabis regulations and requirements in August of 2021 that conformed with State regulations. Pecos Valley Production remains in good standing with the State Cannabis Control Division and has been a registered cannabis establishment with Chaves County since 2021. PVP remains a vital employer in Chaves County. The Planning and Zoning Commission recommended approval of case Z-2023-01 with two conditions of approval, by a vote of 3-0 based on Findings of Fact 1-5 as stated in Staff's report. Staff is in favor of the zone change. Chairman Bilberry opened the public hearing for public comments.

IN FAVOR: Barbara Hitt, 80 Nola, Roswell, NM

OPPOSED: NONE ONLINE: NONE

MOTION MADE TO: APPROVE CASE Z-2023-01 WITH THE TWO CONDITIONS OF

APPROVAL AND FINDINGS OF FACT 1-5 MOTION MADE BY: COMMISSIONER DANA SECOND MADE BY: COMMISSIONER TAYLOR

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, AND TAYLOR

ABSTAINED: COMMISSIONER PERRY

OPPOSED: NONE

#### **B. AGREEMENTS AND RESOLUTIONS**

2. AGREEMENT A-22-004 -- CONTRACT AMENDMENT #1 BETWEEN CHAVES COUNTY AND DESERT PEAK ARCHITECTS FOR DESIGN PROFESSIONAL SERVICES FOR PVRCC

Presenter: Analicia Nieto, Purchasing Director

On March 17, 2022, the Commission awarded RFP-22-001 for Design Professional Services - Pecos Valley Regional Communications Center. Agreement A-22-004 is the contract for those services.

Staff is requesting approval of the proposed contract amendment to adjust the original MACC or maximum allowable construction cost, from \$645,000 to \$1,200,000. This increase request will only apply to future progress on the design work, which is a fee increase of \$28,462.50. Staff recommends approval of the proposed contract amendment to Agreement A-22-004.

MOTION MADE TO: APPROVE AMENDMENT #1 TO AGREEMENT A-22-004

MOTION MADE BY: COMMISSIONER TAYLOR SECOND MADE BY: COMMISSIONER EZZELL

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

### 3. AGREEMENT A-23-008 - BETWEEN CHAVES COUNTY AND INSIGHT INVESTMENT

#### Presenter: Analicia Nieto, Purchasing Director

Ms. Nieto stated the Commission awarded RFP-23-01 for Investment Management Services in April to Insight Investment. Agreement A-23-008 is the contract agreement for these services. Staff recommends approval.

MOTION MADE TO: APPROVE AGREEMENT A-23-008

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER TAYLOR

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

## 4. AGREEMENT A-23-009 BETWEEN CHAVES COUNTY AND TYLER TECHNOLOGIES FOR THE UPGRADE AND MIGRATION TO A CLOUD-HOSTED SAAS SOLUTION

#### Presenter: Analicia Nieto, Purchasing Director

Ms. Nieto stated Chaves County has issued a sole source, SS-22-10, procurement for the software updates and upgrades to Tyler Technologies. An agreement has been arranged for the migration of on-premises data and support to a cloud-hosted SaaS solution. This migration will improve security, increase scalability, and create more efficient use of IT resources for Chaves County. Agreement A-23-009 is the contract agreement for these services. Staff recommends approval.

MOTION MADE TO: APPROVE AGREEMENT A-23-009

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER TAYLOR

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

### 5. AGREEMENT A-23-010 BETWEEN THE CITY OF ROSWELL AND CHAVES COUNTY FOR AMBULANCE SERVICE IN THE COUNTY

#### Presenter: Bill Williams, Chaves County Manager

Mr. Williams stated this Agreement between the City of Roswell and Chaves County is for providing ambulance service in the unincorporated areas of Chaves County. This Agreement covers the period from July 1, 2022, through June 30, 2023. Staff recommends approval.

MOTION MADE TO: APPROVE AGREEMENT A-23-010

MOTION MADE BY: COMMISSIONER DANA SECOND MADE BY: COMMISSIONER EZZELL

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

### 6. 2023 CHAVES COUNTY ANNUAL ROAD HEARING DISPOSITION RESOLUTION Presenter: Mac Rogers, Public Services Director

Mr. Rogers stated for the 2023 Road Applications received on February 3rd: The Freeholders have completed their report to the Commission, the Commission held a public hearing, and the roads were viewed by the Commission. The Resolution before the Commission requests the disposition for the two new road requests, six maintenance status change requests and eight road vacation

requests. The road vacation requests take effect immediately. All applicants will be notified of the action by the Commission today.

#### **NEW ROAD REQUESTS**

APPLICATION #1: 2,648 FEET OF POPPY ROAD

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER PERRY

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### APPLICATION #2: 683 FEET OF POPPY ROAD

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER PERRY

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### MAINTENANCE STATUS CHANGE REQUESTS

APPLICATION #3: 1,987 FEET OF CHESTNUT AVENUE

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER PERRY

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### <u>APPLICATION #4</u>: 2,750 FEET OF BITTER LAKES ROAD

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER DANA SECOND MADE BY: COMMISSIONER EZZELL

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

<u>APPLICATION #5</u>: 2,139 FEET OF PALACIO DRIVE <u>APPLICATION #6</u>: 1,678 FEET OF VIA VERDE <u>APPLICATION #7</u>: 1,662 FEET OF LOMA LINDA

MOTION MADE TO: APPROVE APPLICATIONS #5, #6, AND #7

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER DANA

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### <u>APPLICATION #8</u>: 1,344 FEET OF NAVAJO

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER PERRY

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### ROAD VACATION REQUESTS

APPLICATION #9: 13,841 FEET OF WALNUT DRAW ROAD

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER DANA

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, AND PERRY

ABSTAINED: COMMISSIONER TAYLOR

OPPOSED: NONE

#### APPLICATION #10: 2,766 FEET OF PHOENIX ROAD

MOTION MADE TO: DENY AND REFUND APPLICANTS FEE

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER PERRY

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### APPLICATION #11: 1,262 FEET OF CEDAR AVENUE

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER PERRY

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### APPLICATION #12: 600 FEET OF AVENUE B

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER PERRY

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### APPLICATION #18: 346 FEET OF 38TH STREET

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER PERRY

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### APPLICATION #19: 484 FEET OF 39<sup>TH</sup> STREET

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER PERRY

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### APPLICATION #20: 1,240 FEET OF PAIUTE

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER PERRY

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### APPLICATION #21: 1,307 FEET OF SPRUCE AVENUE

MOTION MADE TO: APPROVE

MOTION MADE BY: COMMISSIONER PERRY SECOND MADE BY: COMMISSIONER EZZELL

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### 7. RESOLUTION R-23-014 - APPROVAL OF INTERIM BUDGET FY 23-24

#### Presenter: Anabel Barraza, Chief Financial Officer

Ms. Barraza stated the revised summary sheets have been submitted with the numbers for the interim budget. The total amount for fiscal year 2024 is \$61,559,645.00. The estimated general operating budget is \$31,837,668.00. We do have a balanced budget. An interim budget was

submitted to the Board of County Commissioners at a workshop on May 11<sup>th</sup> and the budget document was amended. It is being presented in its revised form. Staff recommends approval.

MOTION MADE TO: APPROVE RESOLUTION R-23-014

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER TAYLOR

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

### 8. RESOLUTION R-23-016 IMPOSING THE NON-PROHIBITIVE LICENSE TAX ON STATE LIQUOR LICENSE HOLDERS

#### Presenter: Bill Williams, Chaves County Manager

Mr. Williams stated this Resolution would impose the non-prohibitive license tax on the persons holding state licenses under the Liquor Control Act as distributors of alcohol within Chaves County. The annual tax, per Section 7-24-2, NMSA 1978 shall not exceed \$250.00 per license. The Chaves County Board of Commissioners are empowered to impose this tax by resolution on or before the first day of June of each year. Staff recommends approval.

MOTION MADE TO: APPROVAL RESOLUTION R-23-016

MOTION MADE BY: COMMISSIONER DANA SECOND MADE BY: COMMISSIONER PERRY

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

### 9. RESOLUTION R-23-017 -- ACCEPTANCE AND APPROVAL OF FY 22 AUDIT Presenter: Anabel Barraza, Chief Financial Officer

Ms. Barraza stated the Local Government Division's new requirement pursuant to Section 2.2.2.10M. (4) NMAC with regard to the Acceptance and Approval of Audits are requiring the governing body to acknowledge and accept the Fiscal Year 2022 Audit. Staff recommends approval.

MOTION MADE TO: APPROVAL RESOLUTION R-23-017

MOTION MADE BY: COMMISSIONER EZZELL SECOND MADE BY: COMMISSIONER TAYLOR

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### APPROVAL OF CHECKS

MOTION MADE TO: APPROVE CHECKS IN THE AMOUNT OF \$1,933,781.43

MOTION MADE BY: COMMISSIONER DANA SECOND MADE BY: COMMISSIONER TAYLOR

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

#### APPROVAL OF REPORTS

MOTION MADE TO: APPROVE REPORTS
MOTION MADE BY: COMMISSIONER DANA
SECOND MADE BY: COMMISSIONER EZZELL

IN FAVOR: COMMISSIONERS BILBERRY, EZZELL, DANA, TAYLOR, AND PERRY

OPPOSED: NONE

UNSCHEDULED COMMUNICATIONS LIMITED TO THREE MINUTES PER VISITOR NOT TO EXCEED 15 MINUTES. NO FORMAL ACTION WILL BE TAKEN BY THE COMMISSION.

#### Alice Eppers, 310 N. Kansas, Roswell

Ms. Eppers thanked them for recognizing how long she has been on the DWI Program. If they have saved one life, they've done something. She appreciates being recognized. If anyone has suggestions for what they could be doing it would be most appreciated if you would tell them.

#### Marvin Clements, 6102 Kincaid, Roswell

Mr. Clements stated he's been up here lots of times and he is curious how long it's going to take to clean up his neighborhood. Louis has gone to talk to the man, and he tells him there isn't anyone living in the motorhomes. There is. People have 15 cars in their yard and numerous camp trailers parked and people are living in them. There are homeless people running the streets. He hears that we're doing something, but nothing is getting done. Who can tell him if citations and letters have been sent? His neighbors are fed up and one of the men is scared to come down here because he's afraid they will find out. He wants to move to Colorado. He's lived there for 40 years but doesn't feel safe. He would love to talk to someone who can expedite this.

#### Louis Jaramillo, Planning and Zoning Director

Mr. Jaramillo stated he is talking about Mr. Brakeman's property on Hobson. They have visited the property many times. It is completely fenced. They holler for Mr. Brakeman to come out of the building, he comes to the fence, they ask if anyone is living in the RV, and he says "No". They ask permission to come onto the property and check and he says, "No". Mr. Jaramillo believes they would need a court order to get on his property. Mr. Brakeman has made many threats to the neighbors per their conversations and phone calls. They have informed the Sheriff and they have acted on this. There is another property on Ryan Road. The owner has been cited for the placement of the fifth wheel. When Planning and Zoning requested funding, this property was on the list to be considered and dealt with.

#### Sheriff Herrington

He has deputies who constantly deal with Mr. Brakeman as well as those on Ryan Road. You can run them off, but they come right back. Without the permission of the landowner or the property owner, you can't cite somebody for criminal trespass because they are welcomed back. The neighbors are going through a lot, his dad lives there as well. They are doing everything within the law to deal with this. Mr. Brakeman does not usually deny them access when they go out. When they looked, there wasn't anyone in the camp trailers at that time. The owner has cameras and has time to let everyone know the Deputies are outside. They have to follow the law and their hands are tied on a lot of things.

#### Dorothy Hellums, owns property at 6223 Devonian Road

Ms. Hellums stated that two properties to the south of them are owned by Mr. Noriega. She sent pictures on Monday to Sheriff Herrington and Bill Williams. There is an RV in the County right of way. They've addressed this before. They own the property east of him, and he is encroaching on their property again. He cleaned it up somewhat a year or so ago but he's doing it again. There are now six trailer houses he has moved onto the property.

Sheriff Herrington stated he was out there yesterday. He did see a fifth wheel that appears to be their "office". There are some mobile home trailers out there as well. From what he has gathered they are not livable. He believes they are probably living in there but they don't have any way of knowing that. The trailer that is on the roadway is across the street on the other property, it is not setting on the street. He needs to know if this is the right of way or somebody's property. The regulation of salvage yards is done by the MVD as well as the Environmental Department. They are supposed to go out to determine if it's a legitimate facility and if it is encroaching on other people's property. They must have a title for every car that is out there. They can look into this. This falls over to another address on Pine Lodge where they go from one location to another. They are doing what they can, but they have to do it within the law.

Louis Jaramillo stated they emailed the deputy director of MVD back in April and haven't gotten a response. The last time they spoke with them in 2022 they were still under their COVID regulations so they would not send out an agent. Previous court cases involving Mr. Noriega were done in 2005 by the State and again in 2012. They are in constant violation of State standards. They have verified there are four manufactured homes out there without permits. They have asked the State Manufactured Housing Division to get involved. It goes back to them not being able to send out agents because of their restrictions. The property owners do not have a dismantlers license. They have spoken with the DA's Office on two separate occasions. The property is more than 1200 feet from the right of way of US 70 and 380. This is important because State statute 67-12-11 states the distance is 1,000 feet to the edge of the right of way. This property is outside that regulation. Fencing is not required in the County zoning ordinance. Trespassing onto a neighbor's property would be a civil issue. The property was zoned industrial back in the 1970s.

#### MANAGER'S COMMUNICATIONS

Mr. Williams stated it's a great day when we get to see Alice Eppers. She is from here and represents us well. Former Commissioner Wood passed away a few weeks ago and worked with Alice. Both did a great job. All staff did a great job on the budget, especially Finance. All staff is currently working on the ICIP. The Road Department made a trip to Albuquerque and came back with several vehicles that were approved with budget rollover from end of year. The Road Department recently rebuilt Urton Road and got the chip seal done yesterday. Mr. Williams mentioned the "Every 15 Minutes" program, and thanked Diane Taylor for all the work she put in. He thanked the commission for all they do.

### COMMISSIONERS' COMMUNICATIONS COMMISSIONER PERRY

Commissioner Perry thanked all the County staff for preparing everything. We got rain last night and that was nice. He thanked those that came out to give their opinions on things.

#### COMMISSIONER TAYLOR

Commissioner Taylor thanked Alice for all her hard work and the many things she has done for this community. He had the pleasure of serving with her on the Commission. He thanked all the Department Heads and staff in the preparation of the budget, especially Anabel and her staff. A lot of work goes into this, and they did an awesome job. We know there will be some adjustments on the final budget.

#### **COMMISSIONER DANA**

Commissioner Dana thanked Anabel and everyone for their hard work on the budget. She thanked all the Departments. She thanked the Road Department for all they do.

#### **COMMISSIONER EZZELL**

Commissioner Ezzell stated he would like to reiterate everything that has been said. It's always nice to see Alice. He thanked Anabel and Lucia for all their work on the budget. He gave a shout out to Deputy Delgado for having a guy in cuffs before he finished his call to 911.

#### **COMMISSIONER BILBERRY**

Commissioner Bilberry thanked everyone for all of their hard work and stated we're blessed to have former Commissioner Cavin, former Commissioner Eppers, former Manager Quintana, and former Commissioner Hellums here today. Very prestigious people in the room. He thanked everyone for their hard work.

The meeting adjourned at 10:24 am.

AFTESI Cindy Julior Cindy Fuller County Clerk

Jeff Bilberry, Chairman

T. Calder Ezzell Jr. Vice-Chairman

Dara Dana, Member

Richard C. Taylor, Member

Michael J. Perry, Member