CHAVES COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA
March 21, 2024 – 9:00 a.m.
Chaves County Administrative Center – Joseph R. Skeen Building
Commission Chambers - #1 St. Mary's Place

CALL TO ORDER

PLEDGE OF ALLEGIANCE

DETERMINATION OF QUORUM

APPROVAL OF MINUTES

AGENDA ITEMS

A. PUBLIC HEARING

1. Chaves County Public Nuisance Abatement Ordinance No. O-115.

B. AGREEMENTS AND RESOLUTIONS

2. Agreement A-24-005 Approval of Agreement between Chaves County and Hagerman Forward, Inc.

3. Resolution R-24-009 2023 Chaves County Certified Road Mileage Report to NMDOT.

4. Resolution R-24-010 Deletion of Property

5. Resolution R-24-011 Support for National Center for Public Lands Counties

6. Resolution R-24-012 Budget Adjustment Resolution FY 2024

7. Resolution R-24-013 Support for Letter to Governor Requesting New Mexico Resources to Assist in Securing the Mexican Border.

C. ITB's/RFP's

8. ITB-24-6 Corn Ranch EWP Repair

9. ITB-24-2 PVRCC Renovation (REBID) Agreement

D. OTHER BUSINESS

10. 2024 Chaves County Annual Road Hearing Freeholders Reports and Applications Summary

11. Permission to Publish for 2024 Public Road Hearing

12. Request for Out-of-town travel – Sierra Volunteer Fire Dept.

13. Request for Out-of-town travel – Berrendo Volunteer Fire Dept.

14. Law Enforcement Protection Fund

15. Chaves County Land Council Reappointment

APPROVAL OF CHECKS

APPROVAL OF REPORTS

UNSCHEDULED COMMUNICATIONS ARE LIMITED TO THREE MINUTES PER VISITOR AND NOT TO EXCEED 15 MINUTES NO FORMAL ACTION IS TAKEN BY THE COMMISSION

- **COUNTY MANAGER'S COMMUNICATIONS**
- **COMMISSIONER'S COMMUNICATIONS**
- **SIGNATURE OF DOCUMENTS**
- **ADJOURNMENT**

If you are an individual with a disability who needs a reader, qualified sign language interpreter, or any form of auxiliary aid or service to attend or participate in the hearing meeting, please contact the County Commissioner's office at 575-624-6600. This should be done at least one week before the meeting. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the County Commissioner's office if a summary or other type of accessible format is needed.

AGENDA ITEM: 1

Chaves County Public Nuisance Abatement Ordinance No. O-115.

MEETING DATE: March 21, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Planning and Zoning Department

ACTION REQUESTED: Approval of the Chaves County Public Nuisance Abatement Ordinance No O-115.

ITEM SUMMARY:

As permitted in NMSA Section 3-18-5 and 4-37-1, this Ordinance contains procedures for abating public nuisances in the unincorporated area of Chaves County.

Staff recommends approval.

SUPPORT DOCUMENTS: Ordinance O-115

SUMMARY BY: Louis Jaramillo

TITLE: Planning and Zoning Director

ORDINANCE NUMBER O-115
CHAVES COUNTY PUBLIC NUISANCE ABATEMENT ORDINANCE

Section 1: Purpose

This ordinance is designed to promote the public health, safety and general welfare of the residents of Chaves County.

Section 2: Authority

This ordinance is authorized by New Mexico Law, Section 4-37-1 NMSA, 1978 and Section 3-18-5 NMSA, 1978.

Section 3: Goal

The goal of this ordinance is for property owners within the unincorporated areas of Chaves County to clean up and abate any public nuisance on their own property.

Section 4: Definition of Public Nuisance

A public nuisance is one that has the potential to affect health, safety, welfare and/or comfort of the general public. This would include abandoned buildings, dangerous structures, dilapidated mobile homes, ruins, rubbish, wreckage, trash, etc.

Section 5: Notification

The Planning and Zoning Department (P&Z) upon learning of a public nuisance will notify the property owner of the public nuisance by registered mail. The notification will contain the following:

A. Identifying the public nuisance (example: abandoned buildings, dilapidated mobile homes, rubbish, etc.)

B. Allotting a reasonable amount of time for the owner to abate the public nuisance.

C. Detailing the process and procedure if the property owner refuses to abate the public nuisance.

Section 6: Commission Action

If the public nuisance has not been abated within the time allocated, the P&Z Director will proceed to the condemnation process. The P&Z Director shall prepare a condemnation resolution for the County Commission to consider at the next scheduled County Commission meeting. The condemnation resolution shall contain the following:

A. Address of the property.

B. Name of the property owners.

C. Nature of the public nuisance.

D. Property owners appeal process.

Section 7: Appeal Process

A. The property owner has the right to appeal the County Commission decision to condemn the property. The request for an appeal must be filed with the County Clerk within ten (10) days after having been served a copy of the condemnation resolution by certified mail or by publication.

B. The County Commission will conduct a public hearing in which to consider the appeal. The property owner or their agent can present evidence as to why the appeal should be granted and the condemnation rescinded. The public will have a right to comment and provide evidence to the Commission.

C. The Commission can approve the appeal and rescind the condemnation or deny the appeal and move forward with the condemnation process. Nothing in this ordinance prohibits the Commission from granting additional time for the property owner to abate the public nuisance.

Section 8: Enforcement of the Condemnation

A. If the property owner does not appeal the condemnation or their appeal is denied the County Manager can enforce the abatement order.

B. The County Manager can utilize the County Road Department to abate the public nuisance or contract with a third party.

C. All costs associated with the abatement will be borne by the property owner. The County will provide the property owner with an invoice once the abatement is complete.

D. The County Manager has the authority to negotiate a settlement amount less than the invoice or allow the property owner to enter into a pay plan

E. If the property owner refuses to pay the invoice, the County Manager is hereby authorized to file a lien on the property with the County Clerk.

F. The County Commission can choose to foreclose the lien at any time.

Section 9: Effective Date. This ordinance is necessary for the public peace, health and safety of the residents of Chaves County and will therefore become effective immediately.

ADOPTED BY THE GOVERNING BODY OF CHAVES COUNTY, NEW MEXICO, THIS 21ST DAY OF MARCH 2024.

CHAVES COUNTY BOARD OF COMMISSIONERS:

_____
Jeff Bilberry, Chairman

_____
T. Calder Ezzel Jr., Vice-Chairman

_____
Dara Dana, Member

_____
Richard C. Taylor, Member

_____
Michael Perry, Member

ATTEST:

_____
Cindy Fuller
County Clerk

AGENDA ITEM: 2 Agreement A-24-005

MEETING DATE: March 21, 2024 Approval of Agreement A-24-005 Between Chaves County and Hagerman Forward, Inc.

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Anabel Barraza, CFO

ACTION REQUESTED:
Approval of Agreement A-24-005

ITEM SUMMARY:

The City and County Behavioral Health advisory committee has recommended to bring forward for approval Agreement A-24-005 between Hagerman Forward Inc. and Chaves County in the amount of $55,000.00

This agreement will have Hagerman Forward Inc. conduct a system of care assessment and blueprint for th needs of the County's citizens that need Behavioral Health services including opioid disorder abuse, mental health, housing, education, peer services and many other community based services.

Staff recommends approval.

SUPPORT DOCUMENTS:

Agreement A-24-005

SUMMARY BY: Anabel Barraza

TITLE: CFO

AGREEMENT A-24-005
BETWEEN CHAVES COUNTY AND HAGERMAN FORWARD INC. FOR PROFESSIONAL SERVICES

THIS AGREEMENT is made and entered into this 21st day of March 2024 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and Hagerman Forward Inc., a non-profit corporation hereinafter referred to as "Contractor."

WHEREAS the County has received Opioid settlement funds to assist in coordinating the abatement of opioid abuse and foster recovery;

WHEREAS, these funds provide an opportunity to develop meaningful systems of care that connect individuals to treatment and recover services; and

WHEREAS Contractor has the resources and skill to perform a community needs assessment and service provider gaps analysis.

WHEREAS, the County desires to utilize the expertise of the Contractor to provide these professional services.

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. Scope of Work.

   The Contractor shall perform a community needs assessment and service provider gaps analysis. This will include working with an Opioid Settlement Task Force and developing community based investment strategies for the future distribution of settlement funds. The final report will include recommendations as to creating a process for distributing funds and methods for evaluating the programs and services that receive opioid settlement funding.

2. Compensation:

   A. The County agrees to pay the Contractor a total of Fifty-Five Thousand Dollars ($55,000) inclusive of the New Mexico gross receipts tax.

   B. Payment of these funds shall correspond with the following milestones:

      i. System of Care assessment
      Twenty-Five Thousand Dollars ($25,000) – due by June 30, 2024.

      ii. System of Care blueprint
      Twenty Thousand Dollars ($20,000) -- due by September 30, 2024.

      iii. Final Report and Presentation
      Ten Thousand Dollars ($10,000) – Completed by April 30, 2025

C. The Contractor shall submit an invoice for payment for services rendered to the County. The County shall determine if said services have been satisfactorily provided. If services are deemed acceptable, the County will remit payment within 30 days of the receipt of the invoice. If services are deemed unacceptable, the County will notify the Contractor of the deficiencies in writing within 10 days of receipt of the invoice. Once the Contractor has corrected the deficiencies, they shall resubmit the invoice. If the County determines the deficiencies have been corrected, the County will remit payment within 30 days of receipt of the resubmitted invoice.

D. Payments made by mail are deemed tendered as of the date postmarked.

3. Term.

This Agreement shall begin April 1, 2024 and shall terminate April 30, 2025.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THIS PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County. The Contractor acknowledges that all sums received hereunder are personally reportable by it for income tax purposes as self-employment or business income and are reportable for self-employment tax.

6. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise

modified without thirty (30) days prior written notice provided to Chaves County.

7. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

8. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time and nature of services rendered. These records shall be subject to inspection by the County, the Department of Finance and the State Auditor. The County shall have a right to audit billings both before and after payment; payment under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

10. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers and employees of the County and the state of New Mexico from all liabilities, claims and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

11. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

12. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

13. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which-would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

14. Amendment.

This Agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

15. Merger.

This Agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

16. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

17. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities and/or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability due to the willful misconduct or negligent acts of the County or its

employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

18. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any and all licensure requirements.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____
Jeff Bilberry, Chairman

HAGERMAN FORWARD INC.

_____ Date: _____
Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: _____

AGENDA ITEM: 3

Resolution R-24-009 Reporting 2024 Chaves County Certified Road Mileage to NMDOT

MEETING DATE: 03/21/24

STAFF SUMMARY REPORT

Action Requested by: Alex Palomino, Public Services Director

Action Requested: Approve Resolution R-24-009

Item Summary:

This request is for approval of Resolution R-24-009 reporting the 2024 Chaves County Certified Road Mileage to NMDOT. As required by Section 66-6-23 NMSA, Chaves County is required to report annually a total number of certified miles to the Secretary of Highway and Transportation. This report is for the purpose of funding to counties for road maintenance purposes. The reported mileage for 2024 is 1405.730 miles.

Staff recommends approval.

SUPPORT DOCUMENTS: Copy of Resolution R-24-009

Summary by: Alex Palomino

Title: Public Services Director

RESOLUTION R-24-009
CERTIFICATION OF 2024
ANNUAL COUNTY ROAD MILEAGE REPORT

WHEREAS, the Board of Chaves County Commissioners are required by Section 66-6-23 NMSA as amended to date (being Laws 1987, Chapter 347, Section 22) to submit by April 1, of every year a certified total mileage of public roads maintained by the County; and

WHEREAS, the certified miles are to be sent to the Secretary of the New Mexico Department of Transportation; and

WHEREAS, the total certified miles are to be identified by name, route, and location on a map to accompany the certification,

THEREFORE, BE IT RESOLVED that the Chaves County Commission certifies a total of **1405.730** miles of maintained county roads for the purpose of reporting the yearly (2002) requirement of Section 66-6-23 NMSA 1990.

BE IT HEREBY CERTIFIED that the requirements of Section 10-15-1 (c) NMSA concerning notice, public hearings and necessary conditions have been met.

Passed, approved, adopted and signed this 21st day of March 2024.

BOARD OF CHAVES COUNTY COMMISSIONERS

Jeff Bilberry, Chairman

T. Calder Ezzell Jr., Vice-Chairman

ATTEST:

Dara Dana, Member

Cindy Fuller
County Clerk

Richard C. Taylor, Member

Michael Perry, Member

AGENDA ITEM: 4 Resolution R-24-010

MEETING DATE: March 21, 2024 Deletion of property & proposed disposition

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Lucia Serrano

ACTION REQUESTED:

Approval of Resolution R-24-010

ITEM SUMMARY:

Your approval of this resolution will allow staff to remove the attached inventory.

Exhibit 'A' has the assets listed.

Staff recommends approval.

SUPPORT DOCUMENTS:

Resolution R-24-10

Exhibit A

SUMMARY BY: Lucia Serrano

TITLE: Assistant Finance Director

RESOLUTION R-24-010

DELETION OF PROPERTY AND PROPOSED DISPOSITION

At a regular meeting of the Board of Chaves County Commissioners held on March 21, 2024 the following was among the proceedings:

WHEREAS, the property on the attached list has been declared obsolete, deleted, missing or beyond repair; and,

WHEREAS, the items listed in exhibit 'A' will be auctioned, deleted, obsolete or donated; and

WHEREAS, the Board of Chaves County Commissioners deems it necessary to dispose of items pursuant to provisions of the Procurement Code and other applicable State Statutes; and,

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves the deletion of property from the County Inventory.

BE IT FURTHER RESOLVED, the State Auditor and DFA Local Government Division will be notified 30 days prior to the disposition of property listed in Exhibit 'A' attached.

Done at Roswell, New Mexico, this 21st, March 2024.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Jeff Bilberry, Chairman

_____
T. Calder Ezzell Jr, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
Richard C. Taylor, Member

_____
Cindy Fuller
County Clerk

_____
Michael Perry, Member

R-24-010

Exhibit A

	Asset ID	Description	Primary Location
Department: 994 - Missing Items			
	012445	R-24-010 Digital training files	CCDC/ADULT
	012503	R-24-010 Monitor	IT
	012700	R-24-010 Discount Two-Way Radio	CCDC/ADULT
	012702	R-24-010 Discount Two-Way Radio	CCDC/ADULT
	013560	R-24-010 External Hard Drive	CCDC/ADULT
	013578	R-24-010 HAND-HELD RADIO	CCDC/ADULT
	013602	R-24-010 TWO WAY RADIOS	CCDC/ADULT
	013605	R-24-010 TWO WAY RADIOS	CCDC/ADULT
	013606	R-24-010 TWO WAY RADIOS	CCDC/ADULT
	013611	R-24-010 Radio	CCDC/ADULT
	013613	R-24-010 Radio	CCDC/ADULT
	013614	R-24-010 Radio	CCDC/ADULT
	013616	R-24-010 Radio	CCDC/ADULT
	014699	R-24-010 Genuine RCA Digital Handheld Radio	CCDC/ADULT
	014700	R-24-010 Genuine RCA Digital Handheld Radio	CCDC/ADULT
	014701	R-24-010 Genuine RCA Digital Handheld Radio	CCDC/ADULT
	014702	R-24-010 Genuine RCA Digital Handheld Radio	CCDC/ADULT
	015180	R-24-010 Milwaukee 18Volt Compact Blower	CCFM
	015900	R-24-010 Genuine RCA Handheld Radio	CCDC/ADULT
	015902	R-24-010 Genuine RCA Handheld Radio	CCDC/ADULT

Department: 995 - Obsolete Items 2			
	000284	R-24-010 Obsolete DESKHOMEMADE COMPUTER DESKD/GONZALES OFFICETHIS IS PART (	FLOOD
	000503	R-24-010 Beyond Repair RADIOTK780 MOBILE RADIOupstairs	BFD#1
	000507	R-24-010 Beyond Repair RADIOTK780 MOBILE RADIO	BFD
	000637	R-24-010 Beyond Repair MINITORMOTOROLA MINITOR III UNIVERSAL PROG.MINITOR III SOF	BFD
	000639	R-24-010 Beyond Repair AIR COMPRESSOR3 HP W/22 GAL TANKSANBORN MAGNA FORCES	BFD
	001072	R-24-010 Obsolete GIS PROJECTGIS PROJECT/ASSESSORSOFTWARETAG# WILL PHYSICALL	ASSESSOR
	002557	R-24-010 Beyond Repair CUBICLECUBICLE DIVIDERBETWEEN Rosie AND Della	ASSESSOR
	002562	R-24-010 Beyond Repair CUBICLE3 PANEL BETWEEN CUBICAL C & DDIVIDERBETWEEN Yes	ASSESSOR
	002642	R-24-010 Beyond Repair CHAIRHI BACK W/ARMS, BEIGE	ASSESSOR
	002643	R-24-010 Beyond Repair CHAIRSTENO CHAIR W/HI-BACK, ARMS AND BEIGE INCHIEF APPR	ASSESSOR
	002656	R-24-010 Beyond Repair CHAIRSTENO CHAIR W/HI-BACK, ARMSFOREST GREENFRONT OFF	ASSESSOR
	002668	R-24-010 Beyond Repair CUBICAL #4W/LAMPPUBLIC STATION	ASSESSOR
	003282	R-24-010 Obsolete TABLEFOLDING TABLE 30X60	FLOOD
	003337	R-24-010 Obsolete AUGER BUCKETSAND HEARD 4 IN.ON FA FORM	FLOOD
	003338	R-24-010 Obsolete EXTENSION4 FOOT, BLACK PIPEMOLYBDENUMON FA FORM	FLOOD
	003339	R-24-010 Obsolete EXTENSION4 FOOT, BLACK PIPEMOLYBDENUMON FA FORM	FLOOD
	005550	R-24-010 Beyond Repair RADIOMOTOROLA HT1250 VHF PORTABLE RADIO5 YR EXTENDED \	BFD
	005551	R-24-010 Beyond Repair RADIOMOTOROLA HT 1250 VHF PORTABLE RADIO5 YR EXTENDED	BFD
	005552	R-24-010 Beyond Repair RADIOMOTOROLA HT1250 VHF PORTABLE RADIO5 YR EXTENDED \	BFD
	006411	R-24-010 Beyond Repair LIGHT BARW/ACCESSORIESUnit 108	BFD#3
	006431	R-24-010 Beyond Repair COMPRESSORVT6275 AIR COMPRESSORWITH 6.5 HORSE POWER	BFD#1
	006758	R-24-010 Beyond Repair CALCULATORVICTOR 1297 CALCULATORMarylynn	ASSESSOR
	006768	R-24-010 Beyond Repair CALCULATOR1297 VCT CALCULATORBUD	ASSESSOR
	007531	R-24-010 Beyond Repair ICE MACHINESCOTSMAN 1254 NUGGET CUBER ICE MACHINE	BFD#1

	007625	R-24-010 Obsolete GPSHANDHELD HANDHELD GARMIN E TREX LEGEND GUnit 108	BFD#3
	007626	R-24-010 Obsolete GPSHANDHELD GARMINE TREX LEGEND GPS Unit 107	BFD#2
	007627	R-24-010 Obsolete GPSHANDHELD GARMIN E TREX GPSUnit 105	BFD#2
	008461	R-24-010 Beyond Repair RADIOHT 1250 MOTOROLA RADIOGRANT THRU CITY OF ROSWELL	BFD
	008462	R-24-010 Beyond Repair RADIOHT 1250 MOTOROLA RADIOGRANT THRU CITY OF ROSWELL	BFD#1
	008463	R-24-010 Beyond Repair RADIOHT 1250 MOTOROLA RADIOGRANT THRU CITY OF ROSWELL	BFD#1
	008464	R-24-010 Beyond Repair RADIOHT 1250 MOTOROLA RADIOGRANT THRU CITY OF ROSWELL	BFD
	008465	R-24-010 Beyond Repair RADIO- DustyHT 1250 MOTOROLA RADIOGRANT THRU CITY OF RO	BFD
	008466	R-24-010 Beyond Repair RADIO- HT 1250 MOTOROLA RADIOGRANT THRU CITY OF ROSWEL	BFD#1
	008467	R-24-010 Beyond Repair RADIOHT 1250 MOTOROLA RADIOGRANT THRU CITY OF ROSWELL	BFD#1
	009058	R-24-010 Beyond Repair CAMERASCOTT EAGLE 160 THERMAL IMAGINGOffice	BFD#1
	009649	R-24-010 Obsolete HOT FOOD SERVING UNITDUKE MODEL	JCH
	009940	R-24-010 Beyond Repair RADIOVHF RADIO	BFD
	009941	R-24-010 Beyond Repair RADIOUHF RADIO	BFD
	010114	R-24-010 Beyond Repair CAMERACANON A550 DIGITAL CAMERA	ASSESSOR
	010551	R-24-010 Beyond Repair WASHERPRESSURER WASHERTool Room	BFD#1
	010670	R-24-010 Beyond Repair MOBILE RADIOMOTOROLADONATED BY HOMELAND SECURITY TH	BFD
	010671	R-24-010 Beyond Repair MOBILE RADIOMOTOROLADONATED BY HOMELAND SECURITY TH	BFD
	010672	R-24-010 Beyond Repair MOBILE RADIOMOTOROLADONATED BY HOMELAND SECURITY TH	BFD
	010673	R-24-010 Beyond Repair MOBILE RADIOMOTOROLADONATED BY HOMELAND SECURITY TH	BFD
	010674	R-24-010 Beyond Repair MOBILE RADIOMOTOROLADONATED BY HOMELAND SECURITY TH	BFD
	010675	R-24-010 Beyond Repair MOBILE RADIOMOTOROLADONATED BY HOMELAND SECURITY TH	BFD
	010676	R-24-010 Beyond Repair MOBILE RADIOMOTOROLADONATED BY HOMELAND SECURITY TH	BFD
	010862	R-24-010 Beyond Repair LAWN MOWER	BFD
	011223	R-24-010 Beyond Repair PANELDISPLAY PANEL FOR SENIOR OLYMPICS	SENIORS

	011343	R-24-010 Beyond Repair PAGER JaimeMOTOROLA PAGER	BFD
	011569	R-24-010 Beyond Repair Air Gun Tables (24)	SENIORS
	011700	R-24-010 Obsolete Garmin eTrex Mapping handheld GPS withcarrying case (with tag#01170	BFD
	011701	R-24-010 Obsolete Garmin eTrex mapping handheld GPS unitwith carrying case (with tag#01	BFD
	011779	R-24-010 Beyond Repair Portable Radio's 8 ea (tag#011779 to011786)	BFD
	011780	R-24-010 Beyond Repair Portable Radio's (withtag#011779-011786)	BFD
	011781	R-24-010 Beyond Repair Portable Radios (with tag#011779-011786)	BFD
	011782	R-24-010 Beyond Repair Portable Radio's (withtag#011779-011786)	BFD
	011783	R-24-010 Beyond Repair Portable Radio's (withtag#011779-011786)	BFD
	011784	R-24-010 Beyond Repair Portable Radio's (withtag#011779-011786)	BFD
	011785	R-24-010 Beyond Repair Portable Radio's (withtag#011779-011786)	BFD
	011786	R-24-010 Beyond Repair Portable Radio's (withtag#011779-011786)	BFD
	012221	R-24-010 Beyond Repair Pager's & Batteries	BFD#1
	012223	R-24-010 Beyond Repair Pager's & BatteriesJamies	BFD
	012224	R-24-010 Beyond Repair Pagers & BatteriesGarrett	BFD
	012226	R-24-010 Beyond Repair Pager's & Batteries Doug	BFD
	012227	R-24-010 Beyond Repair Pager's & Batteries Trace	BFD
	012228	R-24-010 Beyond Repair Pager's & Batteries Darryl	BFD
	012229	R-24-010 Beyond Repair Pager's & Batteries Buddy	BFD
	012230	R-24-010 Beyond Repair Pager's & Batteries Sher	BFD
	012343	R-24-010 Obsolete Power Supply for SSP-350	CCDC/JUV.
	012360	R-24-010 Beyond Repair Portable radio	BFD
	012361	R-24-010 Beyond Repair Portable Radio	BFD
	012661	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012662	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD

	012663	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012664	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012665	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012666	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012667	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012668	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012669	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012670	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012671	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012672	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012673	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012674	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012675	R-24-010 Beyond Repair VHF 128Ch Portable Radio	BFD
	012692	R-24-010 Obsolete Hand Level/Tool	FLOOD
	012760	R-24-010 Beyond Repair VHF Portable Radio	BFD
	012761	R-24-010 Beyond Repair VHF Portable Radio	BFD
	012762	R-24-010 Beyond Repair VHF Portable Rado	BFD
	012764	R-24-010 Beyond Repair VHF Portable Radio	BFD
	012765	R-24-010 Beyond Repair VHF Portable Radio	BFD
	012766	R-24-010 Beyond Repair VHF Portable Radio	BFD
	012767	R-24-010 Beyond Repair VHF Portable Radio	BFD
	012768	R-24-010 Beyond Repair VFH Portable Radio	BFD
	012769	R-24-010 Beyond Repair VHF Portable Radio	BFD
	012770	R-24-010 Beyond Repair VHF Portable Radio	BFD
	012771	R-24-010 Beyond Repair VHF Portable Radio	BFD

	012772	R-24-010 Beyond Repair VHF Portable Radio	BFD
	012773	R-24-010 Beyond Repair VHF Portable Radio	BFD
	012774	R-24-010 Beyond Repair VHF Portable Radio	BFD
	012889	R-24-010 Beyond Repair Weed Eater old Storage Shed	BFD#1
	013139	R-24-010 Obsolete Server UPS	CCDC/JUV.
	013555	R-24-010 Obsolete HR Module Civic PlusHR Director	HR
	014284	R-24-010 Beyond Repair Watch Guard In-car Camera and Body CameraCDWI FY 19A-18-03	SHERIFF
	014787	R-24-010 Beyond Repair Patrol Eyes Body CameraDexter PD	DWI
	015169	R-24-010 Beyond Repair Ativa Shredder	ASSESSOR
Department: 999 - CC Auction			
	001046	R-24-010 Auction VEHICLE1995 FORD PICKUP F-150vin# 1FTEF15N2SLB30720G99971	BLDG.MAINT
	001582	R-24-010 Auction FLASHLIGHTVULCAN FLASHLIGHT AC/DC MODELROOM 259	SHERIFF
	003355	R-24-010 Auction CHAIRERGONOMIL TASK	FLOOD
	007059	R-24-010 Auction Computer, Lenovo Laptop	FLOOD
	007570	R-24-010 Auction VEHICLE 2004 F-550 SUPER DUTYRED FORD DTRUCK W/REG.CAB DRW 4	BFD#3
	007840	R-24-010 Auction VEHICLE2004 FORD EXPEDITION06705G	SENIORS
	009538	R-24-010 Auction SHREDDER12 SHEET CROSSCUT SHREDDER	FLOOD
	009650	R-24-010 Obsolete CONVECTION OVENGAS,ELECTRIC SERVICE	JCH
	010626	R-24-010 Auction CAMERAIn car Panasonic ARBITRATOR video sys.	SHERIFF
	010627	R-24-010 Auction CAMERAIn car Panasonic ARBITRATIR video sys	SHERIFF
	010628	R-24-010 Auction CAMERAIn car Panasoncic ARBITRATOR video sys.	SHERIFF
	010629	R-24-010 Auction CAMERAIn car Panasonic ARBITRATOR video sys.	SHERIFF
	010798	R-24-010 Auction COMPUTERVOSTRO 200 PC W/22" MONITOR,KEYBOARD AND MOUSERM	SHERIFF
	011047	R-24-010 Auction Monitor17" flat monitor3K COMPUTER/RECORDS	SHERIFF
	011050	R-24-010 Auction Monitor17" flat monitor3K COMPUTER	SHERIFF

	011139	R-24-010 Auction COMPUTER CID	SHERIFF
	011283	R-24-010 Auction COMPUTERLENOVO THINK CENTER M58 TOWER	NPROFIT
	011431	R-24-010 Auction COMPUTER CASE, MOTHERBOARD, RAMMEM.,CPU,POWER SUPPLY, HD,	SHERIFF
	011443	R-24-010 Auction lAPTOP LENOVO LAPTOP COMPUTER	FLOOD
	011900	R-24-010 Auction 24" Monitor	SHERIFF
	011963	R-24-010 Auction Fujitsu S1500 Scanner (with tag #s011963-011967)	SHERIFF
	011969	R-24-010 Auction Acer 21' Monitor	SHERIFF
	011985	R-24-010 Auction Simpson pressure washer	FLOOD
	012090	R-24-010 Auction LED lnova flashlight	SHERIFF
	012091	R-24-010 Auction LED lnova flashlight	SHERIFF
	012217	R-24-010 Auction Acer Monitor	SHERIFF
	012321	R-24-010 Auction Computer	FLOOD
	012373	R-24-010 Auction Fujitsu Snap ScanCID	SHERIFF
	012465	R-24-010 Auction Acer Veriton DesktopCivil	SHERIFF
	012552	R-24-010 Auction LG 24" MonitorRecords Clerks	SHERIFF
	012748	R-24-010 Auction Laptop	SHERIFF
	013215	R-24-010 Auction MONITOR	FLOOD
	013342	R-24-010 Auction COMPUTER	SHERIFF
	013357	R-24-010 Auction COMPUTER MONITOR-PAYROLL - SANDRA'S	FINANCE
	013437	R-24-010 Auction computers	SHERIFF
	013438	R-24-010 Auction computers	SHERIFF
	013541	R-24-010 Auction Asus Computer with monitor	FLOOD
	013645	R-24-010 Auction Air CompressorUnit 209	FLOOD
	013677	R-24-010 Auction computer Maria Wilson	SHERIFF
	013745	R-24-010 Auction Computers for Booking- E Madrid	SHERIFF

	013847	R-24-010 Auction DVD Duplicator	SHERIFF
	013927	R-24-010 Auction Calculator-Cindy	FINANCE 1
	013937	R-24-010 Auction Asus Desktop ComputerEvidence Office	SHERIFF
	013946	R-24-010 Auction 10 Ton Service Jack	FLOOD
	014070	R-24-010 Auction Dell LaptopCID- Perez	SHERIFF
	014133	R-24-010 Auction Forte Credit Card Terminal	TREASURER
	014239	R-24-010 Auction Digital Recorders	SHERIFF
	014422	R-24-010 Auction Computer Laptop	SHERIFF
	014672	R-24-010 Auction Desktop Computer	TREASURER
	014794	R-24-010 Auction Asus Laptop	FLOOD
	014820	R-24-010 Auction Epson Scanner	CCDC/ADULT
	014853	R-24-010 Auction Martin Yale 1632 Automatic Letter Opener	TREASURER
	015275	R-24-010 Auction Samsung 27 in. Curved Desktop Monitor	SHERIFF
	015316	R-24-010 Auction Sony Digital Voice Recorder	SHERIFF
	015571	R-24-010 Auction Dell LaptopUnit 236	FLOOD
	NA	Microsoft Keyboard and Mouse	FINANCE
		Office Chair	FINANCE
		Computer Monitors	FINANCE
		Bunn Industrial Coffee Maker	MANAGER
		Trimble Bag for Tripod	FLOOD
		Various asortment of Filters	FLOOD
	9895	Chair	FLOOD
		Misc Computer items	FLOOD
		Smart Board	CCDC
		Computer Tower Mounts	SHERIFF

		4 Tray Paper Holder	SHERIFF
		Misc Box of office organizers	SHERIFF
		Misc Office Supplies	SHERIFF
		File Folder Metal Parts	SHERIFF
		Fiskars Paper Cutter	SHERIFF
		Pocket Reader	SHERIFF
		Stopwatches	SHERIFF
		Radio Mics	SHERIFF
		Sony Microcassette Recorder	SHERIFF
		Large Rolling Briefing Memo Stand	SHERIFF
		Chairs	SHERIFF
		Zip Drive	SHERIFF
		Misc Box of new printer ink	SHERIFF
		Misc Furniture	SHERIFF
		HP Laserjet Printer (2)	SHERIFF
		Computer Monitors	SHERIFF
		ACER Monitor	SHERIFF
		Scansnap	SHERIFF
		Printer Laser	SHERIFF
		APC Box of backup battery	SHERIFF
		Misc Computer Parts	SHERIFF
		Camera Lens	SHERIFF
		Storage Box	SHERIFF
		Intoximeter	SHERIFF
		Voice Recorder (2)	SHERIFF

		Watch Guard Body Cam	SHERIFF
		misc box	SHERIFF
		CPR Manikins	CCDC
		CPR Manikins	CCDC

AGENDA ITEM: 5

Support for National Center for Public Lands Counties

MEETING DATE: March 21, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: County Manager

ACTION REQUESTED: Support of NACO National Center for Public Lands

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ITEM SUMMARY:

Chaves County received $7.86 million from the Local Assistance and Tribal Consistency Fund (LATCF). LATCF monies were disbursed to public lands counties across the west, largely in part due to the efforts of the National Association of Counties. This resolution is to support using the equivalent of 1% of those funds, from the general fund, to aid in the establishment of a Center for National Public Lands Counties

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SUPPORT DOCUMENTS: R-24-011, Nation Center for Public Lands Counties handout

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SUMMARY BY: William B. Williams

TITLE: County Manager

RESOLUTION R-24-011

A RESOLUTION SUPPORTING FUNDING THE NACO CENTER FOR NATIONAL PUBLIC LANDS COUNTIES

WHEREAS, On September 29, 2022 the United States Department of the Treasury announced the release of the Local Assistance and Tribal Consistency Fund (LATCF) for eligible revenue sharing county governments, whose revenues had been negatively impacted by government programs over the last twenty years; and

WHEREAS, Chaves County has approximately 34% federal public lands within its boundary and relies upon revenues from the federal government in the form of Payment in Lieu of Taxes (PILT) and Secure Rural Schools (SRS); and

WHEREAS, Chaves County received $7.86 million dollars in Local Assistance and Tribal Consistency funds, due to the negative impacts from reductions in PILT payment amounts, or non-funding of SRS by the federal government; and

WHEREAS, Chaves County is a public lands county, as are most counties, in the western states; and

WHEREAS, public lands counties, throughout the west, are consistently fighting against government overreach, changing priorities, subjective policy interpretations, and weaponization of conservation practices to unfairly, and illegally, limit certain multiple uses on public lands by federal agencies; and

WHEREAS the National Association of Counties (NACO) supports public land issues and Chaves County has maintained a strong presence in the NACO Western Interstate Region, and on the NACO Public Lands Steering Committee; and

WHEREAS, NACO is one of our best avenues for assuring that all members of Congress are aware of the needs that our public lands counties rely upon to provide for our families, and our nation; and

WHEREAS, NACO is the first place that our public lands counties turn to when needing information or assistance in any of the matters that are unique to our western lands; and

WHEREAS, the diligent work done for decades, by NACO, is largely responsible for making Congress aware of the negative impacts, that they have had on our counties, which ultimately resulted in the LATCF disbursements; and

WHEREAS, NACO has requested that all counties who have received the benefit of LATCF funding, set aside the equivalent of 1% of the total amount received, to be used to fund the Center for National Public Lands Counties; and

WHEREAS, it has been clearly demonstrated that a Center for National Public Lands Counties, administered by NACO, would be extremely beneficial to all public lands counties.

NOW, THEREFORE, be it resolved that the Chaves County Board of Commissioners, supports the creation of a Center for National Public Lands Counties and funds in the amount of $78,609.00 (1% equivalent) from the Chaves County general fund be used to aid in its establishment.

Done this 21st day of March, 2024, at Roswell, Chaves County, New Mexico.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Jeff Bilberry, Chairman

_____
T. Calder Ezzell Jr, Vice-Chairman

_____
Dara Dana, Member

_____
Richard Taylor, Member

_____
Michael Perry, Member

ATTEST:

_____
Cindy Fuller
County Clerk

National Center for Public Lands Counties

Advancing the policy and practice study of America's public lands counties

Powered by the Western Interstate Region and the NACo Research Foundation

NATIONAL CENTER FOR PUBLIC LANDS COUNTIES

- **Counties must research, evaluate and share lessons learned about the critical county contribution to sustainable resource management and evidenced-based practices** for developing and enhancing collaborative partnerships, including public-private-community collaborations and intergovernmental coordination
- Therefore, the NACo and WIR Boards of Directors both moved at the 2022 NACo Annual Conference in July 2022 to proceed with developing the **National Center for Public Lands Counties**
- **The Center will weave together the narrative around public lands counties and the national interest** in our prosperity by showing how public lands are interconnected with the country's needs. For example, a wildfire on federal land near a major water source could jeopardize water quality in a large urban region
- **The National Center for Public Lands Counties will be an essential resource for public lands counties** by sharing these stories with county officials, intergovernmental partners, the media, think tanks and other key influencers to demonstrate how prosperous public lands counties create a prosperous America

FURTHER THE FEDERAL GOVERNMENT's UNDERSTANDING OF THE COUNTY ROLE IN RESPONSIBLE LAND, WATER AND RESOURCE MANAGEMENT

- **County governments are leaders in the intergovernmental partnership** with federal lands management agencies
- **We work with officials from all levels of government, private stakeholders and other interested parties** to reduce fuel loads on federal lands, prudently develop our natural resources to meet the nation's economic needs, improve local economies, enhance recreational access to public lands, and conserve our lands and waters for future generations
- With improved understanding of our unique role, **Congress has invested record sums recently to support public lands counties,** including Payments In-Lieu of Taxes (PILT), Secure Rural Schools (SRS), and other revenue sharing programs
- **Congress also granted new authorities to federal lands agencies** to broaden the scope, pace and scale of their on-the-ground resource management work with local governments
- **HOWEVER, we must continue to tell the county story,** research innovation practices, nurture and build new relationships and networks, and address the mounting challenges and opportunities facing public lands counties

MISSION AND OBJECTIVES

- **MISSION: Advance the policy and practice study, research, and learning networks** for America's public lands counties
- **IMPERATIVE: Enhance the long-term policy and practice research, capacity and information exchange of elected and appointed leaders from America's public lands counties,** including with federal and state policymakers, key stakeholders and influencers, the media, and the general public
- **OBJECTIVES:**
  - **Enhance the understanding of national, state and county policymakers and influencers** of the unique policy and practice issues facing America's county officials in areas with federal public lands
  - **Develop the policy and practice research, case studies, public forums, and learning networks necessary** to advance and inform our nation's policies and practices (including at the federal, state and local levels) impacting public lands counties
  - **Foster intergovernmental relationships and dialogue on the intersection of federal, state and local policymaking and practices** across the broad range of issues facing public lands counties, such as: landscape health, wildfire risk mitigation, watershed protection, economic competitiveness and job creation, enhanced public access to federal lands and waters, species management, and biodiversity health
- **FUNDRAISING GOAL: $15 million over two years** to establish a new research fund, known as the National Center for Public Lands Counties, within the NACo Research Foundation and co-governed with NACo's Western Interstate Region (WIR) and Public Lands Steering Committee leadership

FUNDRAISING GOAL

- For the National Center for Public Lands Counties to meet its mission and serve as a long-term tool for public lands counties, **a voluntary investment** from state associations representing public lands counties is needed
- NACo staff, state associations of counties executives and county officials set a **fundraising goal of $15 million over the next two years** to build the staff capacity and partnerships to conduct this critical research and keep the Center on a sustainable financial course. These funds should come from county general funds.
- **State association executives are asked to meet with their members and determine by the 2023 NACo Annual Conference** what their state association can pledge as a voluntary contribution to the Center
- These funds will be **managed under a 501(c)(3) within the NACo Research Foundation to support WIR's collaboration** with the National Center for Public Lands Counties. *These funds will not be used for any partisan political purposes*
- **Initially, the Center will need 1-2 hard-working, passionate and talented writers** who can help us tell the county story and conduct and develop key research to meet the National Center's goals. We will then build staffing capacity, unique programming and impactful resources as appropriate

GOVERNANCE

- **National Center's Governing Board will consist of:**
  - WIR Executive Committee (President, 1st VP, 2nd VP, Immediate Past President)
  - NACo Public Lands Steering Committee Chair
  - NACo Public Lands Steering Committee Subcommittee Chairs
  - NACo West Region Representative
  - NACo Executive Director
  - Executive Director from WIR Immediate Past President's home state
  - NACo Public Lands Legislative Director and WIR Liaison, serving as NACo staff liaison to the governing board
- **Governing Board will meet on a regular basis and** develop an annual workplan based on the research priorities selected by the WIR Board of Directors and NACo Public Lands Steering Committee. At the WIR Annual Conference each May, the WIR Board of Directors and the NACo Public Lands Steering Committee will review the activities and performance of the Center and consider and adopt the proposed workplan for the next year.

NEXT STEPS

- Beginning in August, NACo should collect the pledged funds from state associations and start the process of hiring a director to run the Center on a full-time basis, oversee the finances and take the lead in hiring support staff.
- Considering the PILT Fly-In in September and the WIR Board of Directors meeting the first week of October, NACo should use the August to early October timeline to collect the funds and begin the formal hiring process.
- An initial step for hiring a director should include soliciting input from the state association executive directors.
- The new director should immediately work with the governing board to draft formal bylaws and make decisions on initial research priorities and plans to be finalized at the WIR Conference in May 2024.
- The Center will be expected to present annual reports and seek approval from the governing board at WIR Conferences moving forward for annual budgets and research priorities, so this timeline works naturally within that framework.

STRONGER COUNTIES. STRONGER AMERICA

National Association of Counties
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AGENDA ITEM: 6 Resolution R-24-012

MEETING DATE: March 21, 2024 Budget Adjustment Resolution FY 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Anabel Barraza, CFO

ACTION REQUESTED:

Approval of Resolution R-24-012

ITEM SUMMARY:

The Finance Department is requesting a budget adjustment for line items in exhibit 'A'. These budget adjustments are for the COVID grant that the Detention Center is receiving, Insurance Recoveries, an increase in property and liability insurance costs, and the participation for the NACO establishment

Staff requests approval of Resolution R-24-012

SUPPORT DOCUMENTS:

Resolution R-24-12

SUMMARY BY: Anabel Barraza

TITLE: CFO

RESOLUTION R-24-012

BUDGET ADJUSTMENT REQUEST

WHEREAS, at a regular meeting of the Board of Chaves County Commissioners held on March 21, 2024, the following was among the proceedings:

WHEREAS, the budget must be adjusted for fiscal year 2023-2024 expenditures, transfer, and revenues; and,

WHEREAS, there are sufficient funds available for the budget adjustments; and,

WHEREAS, budget adjustments are necessary to ensure positive budget balances; and,

WHEREAS, the Board of Chaves County Commissioners deems it necessary to adjust the FY 23-24 Final Budget as designated in Exhibit 'A', attached.

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves the line item changes and requests approval from DFA Local Government Division for budget adjustments.

Done at Roswell, New Mexico, this 21st day of March 2024.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Jeff Bilberry, Chairman

_____
T. Calder Ezzell Jr, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
Richard C. Taylor, Member

_____
Cindy Fuller
County Clerk

_____
Michael Perry, Member

EXHIBIT 'A'

Account Number	Description	Amount
	REVENUE	
631-4-402-646-685	Detention Center COVID Grant	**$46,633.00**
401-4-406-791-000	Insurance Recoveries	**$26,637.00**
	TRANSFERS	
635-4-408-781-000	Capital Outlay Transfer In	$78,609.00
401-4-408-781-000	General Fund Transfer Out	$78,609.00
	EXPENDITURE	
631-8-883-230-000	Detention Center COVID Grant	$46,633.00
401-6-616-231-000	Non-Expendable (Insurance Recovery Exp.)	$26,637.00
635-6-692-380-000	Construction Project, NACO Participation	**$78,609.00**
401-6-611-313-000	TORT LIABILITY INSURANCE	$ 145.00
401-6-611-319-000	OTHER INSURANCE	$ 190.00
401-6-612-313-000	TORT LIABILITY INSURANCE	$ 57.00
401-6-612-314-000	PROPERTY INSURANCE	$ 69.00
401-6-613-313-000	TORT LIABILITY INSURANCE	$ 75.00
401-6-613-314-000	PROPERTY INSURANCE	$ 26.00
401-6-614-315-000	LIABILITY INSURANCE	$ 7.00
401-6-616-313-000	TORT LIABILITY INSURANCE	$ 49.00
401-6-616-314-000	PROPERTY INSURANCE	$ 37.00
401-6-616-315-000	LIABILITY INSURANCE	$ 14.00
401-6-619-314-000	PROPERTY INSURANCE	$ 627.00
401-6-621-313-000	TORT LIABILITY INSURANCE	$ 238.00
401-6-621-314-000	PROPERTY INSURANCE	$ 69.00
401-6-621-315-000	LIABILITY INSURANCE	$ 7.00
401-6-622-313-000	TORT LIABILITY INSURANCE	$ 596.00
401-6-622-314-000	PROPERTY INSURANCE	$ 26.00
401-6-622-315-000	LIABILITY INSURANCE	$ 305.00
401-6-624-313-000	TORT LIABILITY INSURANCE	$ 471.00
401-6-624-314-000	PROPERTY INSURANCE	$ 105.00
401-6-624-315-000	LIABILITY INSURANCE	$ 170.00
401-6-625-313-000	TORT LIABILITY INSURANCE	$ 82.00
401-6-625-314-000	PROPERTY INSURANCE	$ 112.00
401-6-631-313-000	TORT LIABILITY INSURANCE	$ 314.00
401-6-631-314-000	PROPERTY INSURANCE	$ 89.00
401-6-631-315-000	LIABILITY INSURANCE	$ 149.00
401-6-641-313-000	TORT LIABILITY INSURANCE	$16,689.00
401-6-642-313-000	TORT LIABILITY INSURANCE	$ 4,746.00
401-6-645-314-000	PROPERTY INSURANCE	$ 425.00
401-6-691-313-000	TORT LIABILITY INSURANCE	$ 1,095.00
401-6-691-314-000	PROPERTY INSURANCE	$ 77.00
401-6-691-315-000	LIABILITY INSURANCE	$ 610.00
401-6-692-313-000	TORT LIABILITY INSURANCE	$ 90.00

401-6-692-314-000	PROPERTY INSURANCE	$ 3,330.00
401-7-721-313-000	TORT LIABILITY INSURANCE	$ 607.00
401-7-721-314-000	PROPERTY INSURANCE	$ 564.00
401-7-721-315-000	LIABILITY INSURANCE	$ 21.00
401-7-721-319-000	OTHER INSURANCE	$ 52.00
401-7-723-313-000	TORT LIABILITY INSURANCE	$ 20.00
401-7-723-319-000	OTHER INSURANCE	$ 26.00
401-7-731-313-000	TORT LIABILITY INSURANCE	$ 695.00
401-7-731-314-000	PROPERTY INSURANCE	$ 223.00
401-7-731-315-000	LIABILITY INSURANCE	$ 82.00
401-7-731-319-000	OTHER INSURANCE	$ 26.00
401-7-741-313-000	TORT LIABILITY INSURANCE	$ 468.00
401-7-741-314-000	PROPERTY INSURANCE	$ 151.00
401-7-741-319-000	OTHER INSURANCE	$ 273.00
401-7-751-313-000	TORT LIABILITY INSURANCE	$ 4,948.00
401-7-751-314-000	PROPERTY INSURANCE	$ 611.00
401-7-752-313-000	TORT LIABILITY INSURANCE	$10,277.00
401-7-752-315-000	LIABILITY INSURANCE	$ 2,405.00
402-6-651-313-000	TORT LIABILITY INSURANCE	$ 545.00
402-6-651-314-000	PROPERTY INSURANCE	$ 65.00
402-6-652-313-000	TORT LIABILITY INSURANCE	$ 702.00
402-6-652-319-000	OTHER INSURANCE	$10,000.00
402-6-653-313-000	TORT LIABILITY INSURANCE	$ 1,211.00
402-6-653-315-000	LIABILITY INSURANCE	$ 3,661.00
402-6-653-319-000	OTHER INSURANCE	$ 9,876.00
407-8-811-314-000	PROPERTY INSURANCE	$ 68.00
408-8-812-314-000	PROPERTY INSURANCE	$ 218.00
408-8-812-315-000	LIABILITY INSURANCE	$ 266.00
409-8-813-314-000	PROPERTY INSURANCE	$ 68.00
409-8-813-315-000	LIABILITY INSURANCE	$ 89.00
410-8-816-314-000	PROPERTY INSURANCE	$ 173.00
411-8-814-314-000	PROPERTY INSURANCE	$ 168.00
411-8-814-315-000	LIABILITY INSURANCE	$ 1,004.00
412-8-815-314-000	PROPERTY INSURANCE	$ 244.00
412-8-815-315-000	LIABILITY INSURANCE	$ 327.00
413-8-818-314-000	PROPERTY INSURANCE	$ 74.00
413-8-818-315-000	LIABILITY INSURANCE	$ 48.00
414-8-819-314-000	PROPERTY INSURANCE	$ 71.00
427-6-638-313-000	TORT LIABILITY INSURANCE	$ 157.00
427-6-638-314-000	PROPERTY INSURANCE	$ 43.00
432-7-761-313-000	TORT LIABILITY INSURANCE	$ 310.00
435-6-643-313-000	Tort Insurance	$ 532.00
437-6-659-313-000	TORT LIABILITY INSURANCE	$ 118.00
452-8-832-313-000	TORT LIABILITY INSURANCE	$ 1,090.00
452-8-832-314-000	PROPERTY INSURANCE	$ 1,352.00
628-7-733-315-000	LIABILITY INSURANCE	$ 380.00
650-6-684-313-000	TORT LIABILITY INSURANCE	$20,358.00
650-6-684-314-000	PROPERTY INSURANCE	$ 6,045.00

AGENDA ITEM: 7

Support for Letter to Governor Requesting New Mexico Resources to Assist in Securing the Mexican Border

MEETING DATE: March 21, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: County Manager

ACTION REQUESTED: Support of Letter to Governor Grisham to Secure Border

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ITEM SUMMARY:

This resolution is in support of a letter drafted by counties in New Mexico, requesting that Governor Michelle Lujan Grisham declare a state of emergency regarding the fentanyl crisis, human smuggling and crime rates in New Mexico. It is suggested that Governor Grisham make use of the resources of the State of New Mexico to assist in securing the international border in New Mexico by providing New Mexico resources to assist the federal government in managing the border crisis.

Additionally, this resolution would allow the Chairman to sign on behalf of the entire Chaves County Board of Commissioners.

SUPPORT DOCUMENTS: R-24-013, Copy of Letter from Multiple New Mexico Counties

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SUMMARY BY: William B. Williams

TITLE: County Manager

RESOLUTION R-24-013

A RESOLUTION SUPPORTING A LETTER TO GOVERNOR MICHELLE LUJAN GRISHAM REQUESTING NEW MEXICO RESOURCES TO ASSIST IN SECURING THE MEXICAN BORDER

WHEREAS, On February 23, 2024 a letter was drafted by counties in New Mexico requesting that Governor Michelle Lujan Grisham declare a state of emergency regarding the fentanyl crisis, human smuggling, and crime rates in New Mexico; and

WHEREAS, the letter describes the fentanyl crisis in our state, declaring fentanyl an "imminent threat to public health" which requires "urgent intervention"; and

WHEREAS, the letter goes on to point out the human smuggling practices and criminal organizations taking advantage of our border, ultimately labeling the practice "a humanitarian crisis"; and

WHEREAS, the letter relays the Federal Bureau of Investigation's crime rate statistics from 2020 which show New Mexico is ranked number two in violent crime reflecting the need for "targeted intervention"; and

WHEREAS, the apprehensions of illegal aliens by the United States Border Patrol has skyrocketed since the last emergency declaration in 2005, by then Governor Bill Richardson, having nearly doubled to 2,214,652, in 2022; and

WHEREAS the drafted letter reiterates the fact that this is not a partisan political issue as it "effects Democrats and Republicans alike"; and

WHEREAS, these "interconnected issues have strained our respective limited governmental resources to the breaking point"; and

WHEREAS, a respectful appeal to utilize the resources of the State of New Mexico to assist the federal government in their jurisdictional duties is ultimately requested; and

WHEREAS, each county listed on the draft letter has been asked to present this to their respective Boards of Commissioners requesting their support and signature.

NOW, THEREFORE, be it resolved that the Chaves County Board of Commissioners, supports the requests made by these multiple counties in the proposed letter, and desires to sign the letter to show support for these requested actions.

BE IT FURTHER RESOLVED, THAT, Chairman Bilberry sign the letter on behalf of the entire Board of Commissioners of Chaves County, New Mexico.

Done this 21st day of March, 2024, at Roswell, Chaves County, New Mexico

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Jeff Bilberry, Chairman

_____
T. Calder Ezzell Jr, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
Richard Taylor, Member

_____
Cindy Fuller
County Clerk

_____
Michael Perry, Member

Via US Postal Service and Email:
Matt.Garcia@state.nm.us
Teresa.Casados@state.nm.us
Howie.Morales@state.nm.us

February 23, 2024

The Honorable Michelle Lujan Grisham
Governor of New Mexico
State Capitol, Room 400
Santa Fe, New Mexico 87501

Re: Urgent Appeal for Declaration of State of Emergency Regarding Fentanyl Crisis, Human Smuggling, and Crime Rates in New Mexico

Dear Governor Lujan-Grisham

As governmental representatives of _____ counties in New Mexico we are respectfully writing this joint correspondence to request that you utilize your Executive Authority to address the Fentanyl crisis, human smuggling, and crime crisis within our state. The gravity of these issues demands immediate and decisive action to safeguard the well-being of our communities.

As you know the proliferation of Fentanyl within our state has reached crisis proportions, leading to a surge in opioid-related deaths and overdoses. The Centers for Disease Control and Prevention (CDC) states that approximately 75% of drug overdose deaths in 2021 involved at least one opioid; 66% of deaths involved synthetic opioids (e.g., illicitly manufactured fentanyls). This lethal synthetic opioid poses an imminent threat to public health, necessitating urgent intervention. According to the CDC New Mexico has an astounding high drug overdose rate of 51.6 deaths per 100,000 which far outpaces the firearm injury rate of 27.8 and the homicide rate of 15.3.

New Mexico has become a hotspot for human smuggling, with criminal organizations taking advantage of our border proximity. The porous border has allowed a significant influx of migrants, often falling victim to exploitative practices of smuggling networks. This not only poses risks to the well-being of the individuals involved but also strains our local law enforcement and resources. According to ICE, "[w]hile smugglers most often transport adult males, the number of women, children and family units seeking transport has increased dramatically in recent years. They often find themselves at risk for assault and abuse such as rape, beatings, kidnapping and robbery. Smugglers regularly overcrowd living and sleeping accommodations, and withhold food and water." Human smuggling is a humanitarian crisis if not addressed will forever be a stain on the history of this great State.

The interconnected issues of Fentanyl trafficking and human smuggling have contributed to unprecedented crime rates across the state. According to the Federal Bureau of Investigation (FBI) in 2020 New Mexico had the second highest crime rates in the United States, with 778.2 violent crimes per 100,000 people. Our high crime rate reflects the urgent need for targeted intervention.

We do not does believe that this crisis is a political issue. It effects Democrats and Republicans alike and should be addressed by whomever is in the Governor's Office. To illustrate the bi-partisan nature of the situation, in August 2005, former U.S. Ambassador to the United Nations and New Mexico Governor Bill Richardson (D) declared a state of emergency along the Mexican border, which region he characterized as having been "devastated by the ravages and terror of human smuggling, drug smuggling, kidnapping, murder, destruction of property, and the death of livestock."

Apprehensions of illegal migrants by the US Border Patrol have skyrocked from the declaration of emergency by then Governor Richardson from 1,189,075 in 2005 to 2,214,652 in 2022. This startling increase in illegal border crossings illustrates that a declaration of emergency is needed now more than ever.

These interconnected issues have strained our respective limited governmental resources to the breaking point, and have damaged and killed our constituents. Considering the severity and interconnectivity of these challenges, we earnestly request that you declare a state of emergency in New Mexico. This declaration will empower law enforcement agencies, health professionals, and other stakeholders to collaborate effectively and address these issues comprehensively. Additionally, it will facilitate the allocation of emergency funds to enhance border security, support addiction treatment programs, and strengthen law enforcement efforts to combat criminal activities associated with these crises.

We understand the gravity of invoking a state of emergency, but the current situation demands bold and immediate action. By doing so, we can work together to protect the well-being of our residents and preserve the integrity of our great state.

Accordingly, this we respectfully make this appeal that you, pursuant to your power set forth by Article V, Section 4 of the Constitution of the State of New Mexico designating you as commander-in-chief of the military forces of this State, declare an emergency and deploy the Army National Guard, Air Guard and State Defense Force to the counties struggling to deal with the smuggling, drug and crime crisis to aid the Border Patrol and local law enforcement. We understand that the US Constitution grants the Federal Government the exclusive jurisdiction to protect and manager the border. Nevertheless, we believe the declaration will allow the State of New Mexico to assist Federal Agencies, if requested, and will provide much needed support and resources to State and local jurisdictions performing their duties under State law.

We appreciate the challenges you face in leading our state, and we trust that you will give careful consideration to this urgent matter. Your decisive action in declaring a state of emergency will

undoubtedly make a significant impact in safeguarding the lives and futures of the people of New Mexico.

Sincerely:

Bernalillo County _____
Name: Title:

Catron County _____
Name: Title:

Chaves County _____
Name: Title:

Cibola County _____
Name: Title:

Colfax County _____
Name: Title:

Curry County _____
Name: Title:

De Baca County _____
Name: Title:

Doña Ana County _____
Name: Title:

Eddy County _____
Name: Title:

Grant County _____
Name: Title:

Guadalupe County _____
Name: Title:

Harding County _____
Name: Title:

Hidalgo County _____
Name: Title:

Lea County _____
Name: Title:

Lincoln County _____
Name: Title:

Los Alamos County _____
Name: Title:

Luna County _____
Name: Title:

McKinley County _____
Name: Title:

Mora County _____
Name: Title:

Otero County _____
Name: Title:

Quay County _____
Name: Title:

Rio Arriba County _____
Name: Title:

Rosevelt County _____
Name: Title:

Sandoval County _____
Name: Title:

San Juan County _____
Name: Title:

San Miguel County _____
Name: Title:

Santa Fe County _____
Name: Title:

Sierra County _____

Name: Title:

Socorro County _____

Name: Title:

Taos County _____

Name: Title:

Torrance County _____

Name: Title:

Union County _____

Name: Title:

Valencia County _____

Name: Title:

Item # 8

ITB-24-6 Recommendation to award J&H Services for Corn Ranch EWP Repair and approve authorization for Chairman to sign agreement upon execution.

Meeting Date: 03/21/2024

STAFF SUMMARY

REQUESTED BY: Analicia Nieto, CPO
Purchasing Director

ACTION REQUIRED: Award Recommendation for ITB-24-6 and authorization to sign agreement upon execution.

SUMMARY: Chaves County solicited bids for ITB-24-6 Corn Ranch EWP Repair. Bids were submitted as follows:

1. J&H Services, Inc of Albuquerque, NM for $2,924,543.00 (without GRT).
2. Constructor's Inc of Carlsbad, NM for $4,316,925.00 (without GRT)

Both bids were responsive and reviewed for compliance by USDA-NRCS and staff. Staff recommends approval of award recommendation and authorization for Chairman to sign agreement upon execution to J&H Services, Inc as the qualified low bidder, in the amount of $2,924,543.00 plus GRT.

SUPPORT DOCUMENTS: Bid Acceptance Letter: Notice of Intent to Award

BID SUMMARY

BID #: ITB-24-6

COMMODITY: Corn Ranch EWP Repair

USER DEPARTMENT(S): Flood Commission

SPECIFICATIONS BY: USDA - Natural Resources Conservation Service

ADVERTISED: January 28, 2024, in the Roswell Daily Record, Las Cruces – Sun News, Albuquerque Journal

ADDENDA ISSUED: Two

OPEN DATE: Tuesday, February 27, 2024 @ 2:00PM

SPECIFIC DESCRIPTION: Solicitation for competitive sealed bids for Corn Ranch EWP Repair

PURCHASING DEPARTMENT
PO Box 1817
Roswell, NM 88202-1817
Phone: 575-624-6615
Fax: 575-624-6631

Purchasing Director
Analicia Nieto, CPO
ana.nieto@chavescounty.gov

COMMISSIONERS
Dara Dana · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry· District 3
Richard Taylor · District 4
Michael Perry · District 5

County Manager
William B. Williams

March 11, 2023

J&H Services, Inc
Attn : Holly Mitchell
6616 Gulton Ct, NE Suite 90
Albuquerque, NM 87109
Sent via email: tyler@jhservicesinc.com

certified mail article# : 7022 3330 0002 0430 9145

BID ACCEPTANCE: ***NOTICE OF INTENT TO AWARD***
ITB-24-6 Corn Ranch EWP Repair

Chaves County has received 2 bids in response to the solicitation mentioned above as follows:

1. J & H Services, Inc of Albuquerque, NM for $2,924,543.00 (without GRT)
2. Constructors Inc of Carlsbad, NM for $4,316,925.00 (without GRT)

Bids were responsive and reviewed for compliance by USDA-NRCS and staff. Staff is recommending approval of award to the qualified low bidder, **J & H Services, Inc**, in the amount of $2,924,543.00 plus GRT. Recommendation for this award will be presented to the Board of Commissioners at the March 21, 2024, Commission Meeting at 9:00 am in the Commission Chambers located at #1 St. Mary's Place in Roswell, NM, 88203. Upon approval, the construction agreement will be executed for signing.

In accordance with Section 13-1-172 NMSA 1978, any Bidder who is aggrieved in connection with the solicitation of a contract or the award of a contract may protest to the Chief Procurement Officer. The protest must be submitted ***in writing within fifteen (15) calendar days*** *after knowledge of the facts or occurrences giving rise to the protest. The protest letter shall include the name and address of the protestant, the solicitation number, and a statement of the grounds for protest, including appropriate supporting exhibits.*

Thank you for your participation in this solicitation.

Sincerely,

Analicia Nieto, CPO

Item # 9

Request for approval to terminate AIA Agreement A-24-001 with Mirador Enterprises, Inc for ITB-24-2 (Rebid) PVRCC Renovation

Meeting Date: 03/21/2024

STAFF SUMMARY

REQUESTED BY: Analicia Nieto, CPO
Purchasing Director

ACTION REQUIRED: Approval to terminate AIA Agreement A-24-001

SUMMARY: Staff requests approval to terminate AIA Agreement A-24-001 with Mirador Enterprises pursuant to section 20.3 Termination by the Owner for Convenience of the agreement signed in December 2023. This decision has come forth after review and discussion with legal counsel. Staff recommends approval for contract termination.

SUPPORT DOCUMENTS: Notice of Intent to Terminate

PURCHASING DEPARTMENT
PO Box 1817
Roswell, NM 88202-1817
Phone: 575-624-6615
Fax: 575-624-6631

Purchasing Director
Analicia Nieto, CPO
ana.nieo@chavescounty.gov

COMMISSIONERS
Dara Dana · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Richard Taylor · District 4
Michael Perry · District 5

County Manager
William B. Williams

March 14, 2024

Mirador Enterprises, Inc
Attn: Yolanda Diaz
8201 Lockheed Dr. Ste 110
El Paso, TX 79925

certified mail# 7022 3330 0002 0430 9152

RE: Notice of Intent to Terminate A-24-001
ITB-24-2 (Rebid) Pecos Valley Regional Communications Center Renovation

Dear Ms. Diaz,

Per section 20.3 Termination by the Owner for Convenience of the AIA Agreement, I would like to inform you of the decision made on behalf of staff and legal counsel that Chaves County will be recommending termination of agreement A-24-001 with Mirador Enterprise, Inc. This recommendation will be considered at the March 21, 2024 Chaves County Board of County Commissioners Meeting held at 9:00AM.

As of today, March 14, 2024, Chaves County requests that Mirador Enterprise Inc, cancel's all scheduled meetings until the Board of Chaves County Commissioners makes the final approval of the request to terminate.

Thank you for your time and efforts.

If you have any questions, please contact my office at (575)624-6615.

Thank you,

Analicia Nieto, CPO
Chaves County Purchasing Director

AGENDA ITEM: 10 — 2024 Chaves County Annual Road Hearing Freeholder Reports and Applications Summary

MEETING DATE: March 21, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Alex Palomino, Public Services Director

ACTION REQUESTED: None

ITEM SUMMARY: Submitted are the Freeholder reports for their viewing of the 2024 Road Applications.

As a reminder, the Public Hearing for the submitted applications is April 18, 2024. In accordance with the Chaves County Road Policy, the County Commission is required to view the roads subsequent to the public hearing. Staff would remind the County Commission at next month's meeting they will be asked to reserve a day between April 23 through April 26, 2024 to view roads. It could take more than half a day to view the roads.

SUPPORT DOCUMENTS: Summary of Freeholder Reports

SUMMARY BY: Alex Palomino
TITLE: Public Services Director

Public Services
#1 St. Mary's Place
Chaves County Admin. Bldg.
Roswell, NM 88203
Phone (575)-624-6600

Public Services Director
Alex Palomino

Joseph R. Skeen Building

COMMISSIONERS
Dara Dana • District 1
T Calder Ezzell Jr • District 2
Jeff Bilberry • District 3
Dick Taylor • District 4
Michael Perry• District 5

County Manager
Bill Williams

Chaves County received a total of three road hearing documents for 2024. One Road Vacation requested by the Road Department (*Note, failed to get on February Agenda*). Two Status Change Requests were submitted per Landowners. On Thursday March 7, 2024 the Chaves County Board of Freeholders went for site visits at each of this year's requested road request locations. In every instance the Freeholders voted unanimously for their final recommendations. Please accept the following summary.

Summary of Freeholder Reports

Status Change Request Application #1 – Carrizozo Road: Olan Borg is requesting Chaves County Assume maintenance of Carrizozo Rd. (1.43 Miles of BLM only). *Road previously vacated 1999, however is across BLM land. Accepted as status change as BLM would not deed Right-of-Way*. Freeholders unanimously recommend that this application be should be **APPROVED** in accordance with the current road policy.

Status Change Request Application #2 – Sargent Canyon Road: Michael Bennett is requesting Chaves County Assume maintenance of Sargent Canyon Rd. (10 Miles). Freeholders unanimously recommend that this application be **DENIED** in accordance with the current road policy.

Road Vacation Request Application #3 – Cat Road: Chaves County Road Department vacation of Cat Rd. (0.75 Miles Driveway to residence) Freeholders unanimously recommend that this application should be **APPROVED** in accordance with the current road policy.

Date Received: received 1-26-24 Application #: 1

****

CHAVES COUNTY
ROAD STATUS CHANGE REQUEST

****

*Applicant requests the road status change of a County Road or ROW as shown on the Official Chaves County Road Map and the applicant acknowledges valid Chaves County Ownership but desires road status change of the route. Failure to complete this application is cause for rejection of the request.

****

Name of applicant (print legibly): Alan Borg

Mailing Address: 165 Carrizozo Rd.

Brief Reason for Request: Road was built and maintained and now is not and it has rough spots that need a road grader to fix water bars and maybe some material.

Contact Phone Number: 575 626 1669

Name of Road or ROW (right of way): Carrizozo Rd.

Length of Road or ROW for request: 3 miles ?

****

ACTION REQUESTED (Check one):

[X] Maintenance of a NCM (Not Currently Maintained) Status road

[ ] Maintenance of an existing County owned Right-of-way

****

I understand that this application is a request for the status change of said road or ROW, as described above, pending approval by the Chaves County Board of Commissioners. I also understand that in order for the road to be accepted as a maintained Chaves County Road and made a part of the Chaves County Roads network, the Petitioners are responsible for the construction of said road to minimum County standards. The Petitioners will complete the required work within six months after preliminary approval by the Chaves County Commission.

****

Signed (applicant): _____ **Date:** 1-26-24

Applications will only be accepted at the Chaves County Administration Center, Public Services Dept., #1 St. Mary's Place, Roswell, NM 88203.

Deadline for application: February ~~3, 2023~~ 2, 2024 by 5:00 pm

2024 FREEHOLDERS REPORT TO
BOARD OF CHAVES COUNTY COMMISSIONERS

Application # 1

TYPE OF REQUEST: (NEW ROAD) **VACATION** **STATUS CHANGE**

ROAD VIEWED: CARRIZOZO RD 3/7/2024

The following recommendations are made by the undersigned:

RECOMMEND THAT COUNTY ACCEPT THE ROAD AS A "NEW ROAD" AFTER IT HAS BEEN CONSTRUCTED TO COUNTY STANDARDS

Freeholders Signature — Date 3/7/2024

Freeholders Signature — Date 03-07-24

Freeholders Signature — Date 3-7-24

FREEHOLDER CHECKLIST

Application # 1

STATUS OF ROAD

Impassable Passable but deteriorated (Passable) Fair other

ALTERNATE ROUTES TO THE SAME AREA? (YES) NO

DESCRIPTION OF ROAD/AREA: Rocky (Sandy) Rolling

Mountainous Other _____

FREQUENCY/DESCRIPTION OF USE: DAILY TO RESIDENCE AND BUSINESS

ROAD PROVIDES ACCESS TO: No. of Businesses 4

No. of Residences 1

Other: _____

ASSESSMENT OF BENEFITS OR DAMAGES TO ANY PERSONS:

BENEFITS RESIDENCE AND 4 BUSINESS INCLUDING NATURAL GAS COMPANIES

CONTACTS MADE DURING VIEWING:

Olan Borg

NOTES:

ROAD APPROXIMATELY 18' AND WOULD HAVE TO GET WIDENED TO MEET COUNTY SPECS

Recieved 2-1-24

Date Received: 2-1-24

Application #: 2

****

CHAVES COUNTY
ROAD STATUS CHANGE REQUEST

****

*Applicant requests the road status change of a County Road or ROW as shown on the Official Chaves County Road Map and the applicant acknowledges valid Chaves County Ownership but desires road status change of the route. Failure to complete this application is cause for rejection of the request.

****

Name of applicant (print legibly): Michael Bennett

Mailing Address: PO Box 156, Hope, NM 88250

Brief Reason for Request: Change to maintained status. Road serves public & private land. Currently not accessible. Needs to be fixed to conduct business. No other access available.

Contact Phone Number: 575-703-3999

Name of Road or ROW (right of way): Sargent Canyon Road

Length of Road or ROW for request: 9 Miles

****

ACTION REQUESTED (Check one):

[X] Maintenance of a NCM (Not Currently Maintained) Status road

[ ] Maintenance of an existing County owned Right-of-way

****

I understand that this application is a request for the status change of said road or ROW, as described above, pending approval by the Chaves County Board of Commissioners. I also understand that in order for the road to be accepted as a maintained Chaves County Road and made a part of the Chaves County Roads network, the Petitioners are responsible for the construction of said road to minimum County standards. The Petitioners will complete the required work within six months after preliminary approval by the Chaves County Commission.

****

Signed (applicant): [signature] **Date:** 2-1-24

Applications will only be accepted at the Chaves County Administration Center, Public Services Dept., #1 St. Mary's Place, Roswell, NM 88203.

Deadline for application: **February 2, 2024 by 5:00 pm**

FREEHOLDER CHECKLIST

Application # 2

STATUS OF ROAD

Impassable (Passable but deteriorated) Passable Fair other

ALTERNATE ROUTES TO THE SAME AREA? YES (NO)

DESCRIPTION OF ROAD/AREA: (Rocky) Sandy (Rolling)

(Mountainous) Other DRY ARROYOS

FREQUENCY/DESCRIPTION OF USE: DAILY TO FEED CATTLE

ROAD PROVIDES ACCESS TO: No. of Businesses 1

No. of Residences 0

Other:

ASSESSMENT OF BENEFITS OR DAMAGES TO ANY PERSONS:

BENEFITS THE RANCHER TO ACCESS WATER WELLS. BENEFITS HUNTERS TO ACCESS LANDS

CONTACTS MADE DURING VIEWING:

MICHAEL BENNETT

NOTES: ROAD DOES NOT ACCESS ANY OTHER PRIVATE PROPERTIES.

2024 FREEHOLDERS REPORT TO
BOARD OF CHAVES COUNTY COMMISSIONERS

Application # 2

TYPE OF REQUEST: **NEW ROAD** **VACATION** **STATUS CHANGE**

ROAD VIEWED: SARGENT CANYON RD 3/7/2024

The following recommendations are made by the undersigned:

RECOMMEND NOT TO CHANGE THE STATUS

~~CHANGE~~ FROM "NOT MAINTAINED" TO "MAINTAINED"

DUE TO THE LACK OF USAGE AND THE

NUMBER OF INDIVIDUALS THAT IT WOULD

BENEFIT.

I AGREE DMS

Francisco Schwartz
Freeholders Signature

3/7/2024
Date

DMS
Freeholders Signature

03-04-24
Date

Freeholders Signature

3/7/24
Date

3

Date Received: _____ Application #: _____

****

CHAVES COUNTY
ROAD VACATION REQUEST

****

*Applicant requests the Vacation of a County Road or ROW as shown on the Official Chaves County Road Map and the applicant acknowledges valid Chaves County Ownership but desires vacation of the route.

Utility easements granted within vacated county roads or rights-of-way will remain as legal easements.

Failure to complete this application is cause for rejection of the request.

****

Name of applicant (print legibly): CHAVES COUNTY ROAD DEPT.

Mailing Address: 1505 E. BROADWAY Rd. · ROSWELL, NM 88203

Brief Reason for Request: ROAD IS ON PRIVATE PROPERTY AND TERMINATES AT RANCH RESIDENCE - DRIVEWAY

Contact Phone Number: (575) 624-6610

Name of Road or ROW (right of way): CAT ROAD

Length of Road or ROW for request: .75 MILE (APPROX 4,050 FT)

****

I understand that this application is a request for the permanent vacation of said road or ROW, as described above, and that pending approval by the Chaves County Board of Commissioners, said road or ROW will no longer be a part of the Chaves County roads network. Further, if vacated, all utility easements within the approved vacation will remain as legal easements.

****

Signed (applicant): Joe T Wood **Date:** _____

Required fee: N/A **Two Hundred Fifty Dollars ($250.00) fee per application**

Applications will only be accepted at the Chaves County Administration Center, Public Services Dept., #1 St. Mary's Place, Roswell, NM 88203.

Deadline for application: February 7, 2019 by 5:00 pm

FREEHOLDER CHECKLIST

Application # 3

STATUS OF ROAD

Impassable Passable but deteriorated Passable (Fair) other

ALTERNATE ROUTES TO THE SAME AREA? YES (NO)

DESCRIPTION OF ROAD/AREA: Rocky Sandy (Rolling)

Mountainous Other _____

FREQUENCY/DESCRIPTION OF USE: DAILY TO RESIDENCE

ROAD PROVIDES ACCESS TO: No. of Businesses _____

No. of Residences 1

Other: _____

ASSESSMENT OF BENEFITS OR DAMAGES TO ANY PERSONS:

BENEFITS THE RESIDENCE

CONTACTS MADE DURING VIEWING:

NONE

NOTES: ROAD IS WELL MAINTAINED

2024 FREEHOLDERS REPORT TO
BOARD OF CHAVES COUNTY COMMISSIONERS

Application # 3

TYPE OF REQUEST: **NEW ROAD** **(VACATION)** **STATUS CHANGE**

ROAD VIEWED: CAT ROAD 3/7/2024

The following recommendations are made by the undersigned:

RECOMMEND TO VACATE THE ROAD (UNANIMOUS)

Francisco Delvaney
Freeholders Signature

3/7/2024
Date

Freeholders Signature

03/7/24
Date

Freeholders Signature

3/7/24
Date

AGENDA ITEM: 11 Permission to Publish for 2024 Public Road Hearing

MEETING DATE: March 21, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Alex Palomino, Public Services Director

ACTION REQUESTED: Approval to Publish for 2024 Public Road Hearing

ITEM SUMMARY: This request is for advertising the 2024 Chaves County Road Hearing at the regular meeting of Chaves County Board of Commissioners scheduled to be on April 18th, 2024.

SUPPORT DOCUMENTS: Legal Ad
Road Hearing Schedule

SUMMARY BY: Alex Palomino

TITLE: Public Services Director

Publish Sunday, March 31 and April 7th, 2024

The Chaves County Commission will hold its Annual Public Road Hearing on April 20, 2023 at 9:00 am in the Commissioner's Chambers at the Chaves County Administration Building located at #1 St. Mary's Place, Roswell, NM.

Any concerned citizens are invited to speak in favor of, or against the road applications at this hearing. The road applications are:

Application #1 Carrizozo Road, 1.43 Miles/*7550.40 ft*, Road Status Change Request, road is located in Section 7 & 8, T8S, R26E

Application #2 Sargent Canyon Road, 10 Miles/*52800.0 ft*, Road Status Change Request, road is located in: Section 16, 17, & 18, T20S, R20E, Section 08, T20S, R20E, Section 13 & 14, T20S, R19E, Section 22 & 21, T20S, R19E, Section 21, 28, 20, & 29, T20S, R19E, and Section 30, T 20S, R18 E.

Application #3 Cat Road, 0.75 Miles/*3960.0 ft*, Road Vacation Request, road is located in Section 28, T4S, R21E.

If more information is required, please contact

Alex Palomino, Public Services Director at (575) 624-6611

2024 CHAVES COUNTY ROAD HEARING SCHEDULE

December 21, 2023,	> Commissioners approve 2024 Schedule.
December 25, 2023,	> Applications Available
	(Publish December 24, 2023, and January 7, 2024)
February 2, 2024	> All Road Applications **deadline** by 5pm.
February 15, 2024	> Commission to appoint freeholders.
February 19 – March 4 ,2024	> Post notice along proposed roads
March 4-8, 2024	> Freeholders view roads
March 21, 2024	> Commissioners receive Freeholders reports.
March 24, 2024	> Notice for Rd. Hearing (*Publish March 24 & March 31*)
April 18, 2024	> 2024 Public Road Hearing Commissioners review applications, freeholders report and receive public input-**NO DECISION MADE AT THIS HEARING.**
April 23-26, 2024	> Commissioners view road request; Commission has discretion to consider action following viewing (*if action is taken, no action will be required May 16, 2023*)
May 16, 2024	> Commissioners give final decisions on road vacation and/or preliminary approval on new roads and road maintenance status changes.
December 19, 2024	> Evaluation of stipulations and criteria-performance resolution and final approval on new roads and maintenance status change request.
January 1, 2025	> Final approval becomes effective on approved new road and road maintenance request.

PLANNING AND ZONING
#1 St. Mary's Place
Chaves County Admin. Bldg.
Roswell, NM 88203
Phone (575)-624-6606

P&Z Director
Louis Jaramillo

Joseph R. Skeen Building

COMMISSIONERS
Dara Dana • District 1
T Calder Ezzell Jr • District 2
Jeff Bilberry • District 3
Richard "Dick" Taylor • District 4
Michael Perry • District 5

County Manager
Bill Williams

March 15, 2024

2024 Public Road Hearing

Chaves County Board of Commissioners:

On March 14, 2024 the Chaves County Land Council voted unanimously to recommend the approval of Application #1 and Application #2 of the 2024 Chaves County Road Hearing for the following reasons.

1. Bureau of Land Management support

   a. The Roswell BLM stated they are in support of Application #1 and would initially assist financially in the maintenance of Carrizozo Road.

   b. The Carlsbad BLM stated they are in support of Application #2 and would initially assist financially in the maintenance of Sargent Canyon Road.

2. It is vital that Chaves County provide assistance to our local farming and ranching businesses by providing a safe and traversable road for transportation of cattle, supplies, and equipment along a County road easement and/or right-of-way.

3. It is in the best interest of Chaves County to provide assistance to our local recreational and hunting community by providing a safe and traversable road to BLM, State and National Forest land along a County road easement and/or right-of-way.

4. In the past, it had been the policy of Chaves County to maintain roads that are located within County easements or right-of-way for the health, safe and welfare of our community. The Land Council requests that the Board consider this policy, once again.

Respectfully,

Louis Jaramillo, CFM, CZO
Planning and Zoning Director
Chaves County

AGENDA ITEM: 12 Request for Out-of-State Travel for Sierra Volunteer Fire Department

MEETING DATE: March 21, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Alex Palomino, Public Services Director

ACTION REQUESTED: Approve Request

ITEM SUMMARY:
Sierra Volunteer Fire Department is requesting approval for out-of-state travel for up to five firefighters. The VFD will be visiting the Siddons Martin Emergency Group Plant for Final Inspection of two pre-ordered pumper apparatus vehicles. Travel will be the week of April 15th. The crew will be trained on operation and use of the apparatus. Expenses associated with this request will be covered by the vendor.

Staff recommends approval.

SUPPORT DOCUMENTS: Apparatus Invoice/Agreement

SUMMARY BY: Alex Palomino

TITLE: Public Services Director

Siddons Martin Emergency Group, LLC
4214 2nd St NW
Albuquerque, NM 87107
Dealer License # 3100

December 23, 2021

Matt Ford, Fire Chief
SIERRA VOLUNTEER FIRE DISTRICT
603 S BROWN RD
ROSWELL, NM 88203

Proposal For: Sierra Commercial Pumper

Siddons-Martin Emergency Group, LLC is pleased to provide the following proposal to SIERRA VOLUNTEER FIRE DISTRICT. Unit will comply with all specifications attached and made a part of this proposal. Total price includes delivery FOB SIERRA VOLUNTEER FIRE DISTRICT and training on operation and use of the apparatus.

Description	Amount
Qty. 2 - 956 - International Pumper, 2nd Gen **(Unit Price Per Unit- $453,983.00)** Delivery within 18 - 20 months of order date QUOTE # - SMEG-0003189-0	
Vehicle Price	$907,966.00
956 - UNIT TOTAL	**$907,966.00**
SUB TOTAL	$907,966.00
HGAC FS12-19 (FIRE)	$2,000.00
TOTAL	**$909,966.00**

This price is valid until January 26, 2022. There will be a price increase on February 1, 2022 and this pricing cannot be held after this date.

RFP dates may change depending on chassis and component availability.

Taxes: Tax is not included in this proposal. In the event that the purchasing organization is not exempt from sales tax or any other applicable taxes and/or the proposed apparatus does not qualify for exempt status, it is the duty of the purchasing organization to pay any and all taxes due. Balance of sale price is due upon acceptance of the apparatus at the factory.

Late Fee: A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due for the first 30 days. The late fee increases to .044% per day until the payment is received. In the event a prepayment is received after the due date, the discount will be reduced by the same percentages above increasing the cost of the apparatus.

Cancellation: In the event this proposal is accepted and a purchase order is issued then cancelled or terminated by Customer before completion, Siddons-Martin Emergency Group may charge a cancellation fee. The following charge schedule based on costs incurred may be applied:

(A) 10% of the Purchase Price after order is accepted and entered by Manufacturer;
(B) 20% of the Purchase Price after completion of the approval drawings;
(C) 30% of the Purchase Price upon any material requisition.

The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Siddons-Martin Emergency Group endeavors to mitigate any such costs through the sale of such product to another purchaser; however, the customer shall remain liable for the difference between the purchase price and, if applicable, the sale price obtained by Siddons-Martin Emergency Group upon sale of the product to another purchaser, plus any costs incurred by Siddons-Martin to conduct such sale.

Acceptance: In an effort to ensure the above stated terms and conditions are understood and adhered to, Siddons-Martin Emergency Group, LLC requires an authorized individual from the purchasing organization sign and date this proposal and include it with any purchase order. Upon signing of this proposal, the terms and conditions stated herein will be considered binding and accepted by the Customer. The terms and acceptance of this proposal will be governed by the laws of the state of New Mexico. No additional terms or conditions will be binding upon Siddons-Martin Emergency Group, LLC unless agreed to in writing and signed by a duly authorized officer of Siddons-Martin Emergency Group, LLC.

Sincerely,

Ronald Fuller

I, Mac Rogers, the authorized representative of SIERRA VOLUNTEER FIRE DISTRICT, agree to purchase the proposed and agree to the terms of this proposal and the specifications attached hereto.

Mac Rogers 01/25/2022
Signature & Date

AGENDA ITEM: 13 Request for Out-of-State Travel for Berrendo Volunteer Fire Department

MEETING DATE: March 21, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Alex Palomino, Public Services Director

ACTION REQUESTED: Approve Request

ITEM SUMMARY:
Berrendo Volunteer Fire Department is requesting approval for out-of-state travel for Sheri Gibson. She will be attending the ESO Training in Austin, Tx. Cost for travel will be paid for under the department's training expense line.

Staff recommends approval.

SUPPORT DOCUMENTS: Training Registration

SUMMARY BY: Alex Palomino

TITLE: Public Services Director

Wave 2024 FEATURING eso Training Academy

Summary Agenda Speakers
Exhibitors & Sponsors Hotel / Location FAQs

FEATURING

JW MARRIOTT AUSTIN — APRIL 2 – 5, 2024

Lock in the lowest possible price for the leading data and thought leadership conference for healthcare and public safety.

Register Now

WHAT IS

WHAT IS

ESO Training Academy

ESO Training Academy offers focused training sessions tailored to meet the needs of administrators and field providers using ESO products. ESO Trainers have deep field experience and in-depth product knowledge, ensuring ESO users leave with practical insights to be efficient and effective with data.

The Training Academy agenda with specific speakers and session topics is now available.

Wave 2024

Wave 2024 brings the best in thought leadership, data analysis, and in-field experience together to share best practices for your organization. You'll have invaluable networking opportunities with peers who are using data to drive a better standard of care across healthcare and public safety.

The Wave agenda with specific speakers and session topics is now available.

Wave's mission is to prepare our industry with the tools and knowledge they need to not only improve patient care and operations, but to tell their story with data.

Register Now

Share Post Share

AGENDA AT A GLANCE

April 1

Arrivals

Registration

April 2

ESO Training Academy

Welcome Reception

Exhibit Hall opens

April 3

ESO Training Academy

Data After Dark Party

April 4

Wave

April 5

Wave

CONFERENCE PRICING

EVENT HIGHLIGHTS

AGENDA ITEM: 14

MEETING DATE: March 21, 2024 Law Enforcement Protection Fund

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Sheriff Mike Herrington

ACTION REQUESTED: Approval of Application

ITEM SUMMARY:

Through the Law Enforcement Protection Fund, the Chaves County Sheriff's Office is eligible for a total of $150,500 for fiscal year 2024-2025. This money will be used to purchase and/or fund the following:

Regular Salaries- K-9 Monthly additional pay $16,000

Purchase of law enforcement apparatus and equipment including:

Ammunition (.45 ACO, .223, 12 gauge, beanbags), targets, CD-Rs, portable radio batteries, batteries, pepper spray, graphics for new patrol units, guns, gunlocks, flashlights, portable radios, mobile radios, crime scene equipment, PA systems, sirens, protective screens, firearms, light bars, computers, Microsoft Surface Pro 3s, tablet carrying cases and accessories, and docking stations.

$113,000

Expenses associated with advanced training

Cost of registration, travel and per diem for deputies to attend required advanced training.

$21,500

Total: $150,500

SUPPORT DOCUMENTS: Law Enforcement Protection Fund Application

SUMMARY BY: Janet M. Garcia

TITLE: Sheriff's Administrator

NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION

LOCAL GOVERNMENT DIVISION

County/Municipality/School District/University

Application for Law Enforcement Protection Funds (LEPF)

For Fiscal Year July 1, 2024 – June 30, 2025

Name of Local Entity Applying for LEPF: Chaves County Sheriff's Office

STATUTORY COMPLIANCE CERTIFICATION

Under penalty of law, I hereby certify that to the best of my knowledge and belief, my local law enforcement agency is in compliance with the statutory requirements stated below: *[Police Chief or Sheriff must initial each section. Indicate "N/A" if section doesn't apply to your local law enforcement agency.]*

1. MHH **By initialing, I hereby certify that my local law enforcement agency is in compliance with Section 29-3-11.C. NMSA 1978**: Every law enforcement agency in the state shall: (1) submit crime incident reports to the department of public safety on forms or in the format prescribed by the department; (2) submit any other crime incident information as may be required by the department of public safety; and (3) use the unique code assigned to the crime from the master charge code table distributed by the New Mexico justice information sharing council for the automated fingerprint identification system and use uniform crime incident reporting as provided by the department for all incidents and arrests.

2. MHH **By initialing, I hereby certify that my local law enforcement agency is in compliance with Section 29-7-7.1.B. NMSA 1978:** Each certified police officer shall provide proof of completing in-service law enforcement training requirements to the officer's law enforcement agency and the executive director no later than March 1 of the year in which the requirements must be met. The executive director shall provide annual notice to all certified police officers regarding in-service law enforcement training requirements. Failure to complete in-service law enforcement training requirements or failure to report completion to the board may be grounds for suspension of a police officer's certification and may result in the state withholding the law enforcement agency's law enforcement protection fund distribution. A police officer's certification may be reinstated by the board when the police officer presents the board with evidence of satisfying in-service law enforcement training requirements.

3. MHH **By initialing, I hereby certify that my local law enforcement agency is in compliance with Section 29-7-7.2. NMSA 1978:** Every law enforcement agency within the state shall submit quarterly a report to the director on the status of each police officer employed by the law enforcement agency. The reports shall include the status of in-service law enforcement training. The reporting forms and submittal dates shall be prescribed by the director.

4. MHH **By initialing, I hereby certify that my local law enforcement agency is in compliance with Section 29-7C-7. NMSA 1978:** A. In-service telecommunicator training consists of at least twenty hours of board-approved advanced training, including one hour of crisis management, including crisis intervention, confrontation de-escalation practicum and proper interaction with persons with mental impairments training, for each certified telecommunicator during each two-year period. The first training course shall commence no later than twelve months after graduation from a board-approved basic telecommunicator training program. B. A certified telecommunicator shall provide proof of completion of in-service training requirements to the director no later than March 1 of the year subsequent to the year in which the requirements are met. The director shall provide annual notice to all certified telecommunicators regarding in-service training requirements. Failure to complete in-service training requirements may be grounds for suspension of a telecommunicator's certification at the director's discretion. A telecommunicator may be reinstated at the discretion of the director when the telecommunicator presents to the director evidence the telecommunicator has satisfied the in-service training requirements.

5. MHH **By initialing, I hereby certify that my local law enforcement agency is in compliance with Section 29-7C-8. NMSA 1978:** A. A safety agency that operates within the state shall submit a quarterly report to the director on the status of each telecommunicator. The reporting forms and submittal dates shall be prescribed by the director. B. The director shall maintain a roster of all certified telecommunicators.

APPLICATION CERTIFICATION

Under penalty of law, we hereby certify that to the best of our knowledge and belief, the information contained in this application and supporting documentation is correct, and that all expenditures of Law Enforcement Protection Fund monies will be made in accordance with Sections 29-13-7 and 29-13-9 NMSA 1978 as well as Rule 2 NMAC 110.3.

Section 1: Must be signed by Police Chief or Sheriff

Signature: _____ **Date:** 3-11-24

Printed Name: Michael Herrington **Title:** Sheriff

Section 2: Must be signed by Mayor, County Chairman, School Superintendent, or University Chief Financial Officer

Signature: _____ **Date:** _____

Printed Name: _____ **Title:** _____

LAW ENFORCEMENT PROTECTION FUND 2024-2025

430-7-753-102-000	Regular Salaries-K-9 Monthly additional pay	**$ 16,000.00**
430-7-753-224-000	Employee Training/Registration Fees	**$ 10,000.00**
430-7-753-225-000	Travel/Training/Per Diem	**$ 11,500.00**
430-7-753-230-000	Supplies/Tools Ammunition (.45SCP, .223, 12 guauge,beanbags), targets CD-R's, portable radio batteries, batteries, pepper spray, evidence supplies, graphics for new patrol units.	**$ 56,500.00**
430-7-753-231-000	Non-Expendable Supplies Guns,gunlocks,flashlights,portable radios,mobile radios crime scene equipment, PA systems, sirens, protective screens, light bars,computers, smartphones, firearms Panasonic Tought Pads and docking stations.	**$ 56,500.00**
	Total	**$ 150,500.00**

Name ▲		Certification #	Organization	Title/Rank	Employment Type* / Appointment Type*	Last Hirec
[redacted]	✉	14-0001-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	06/18/201
1 Avalos, Jacob J	✉	23-0137-P	Chaves County Sheriff's Office	Deputy	Full Time	12/19/202
[redacted]	✉	21-0158-P	Chaves County Sheriff's Office	Deputy	Full Time	12/06/202
[redacted]	✉	79-0041-P	Chaves County Sheriff's Office	Lieutenant		03/13/200
2 Beagles-Clark, Amanda R		09-0018-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	02/15/200
[redacted]	✉	16-0258-P	Chaves County Sheriff's Office	Deputy	Full Time	03/14/201
[redacted]		15-0113-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	04/24/201
[redacted]	✉	12-0189-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	08/13/201
3 Cardona, Lorenzo S	✉	22-0019-P	Chaves County Sheriff's Office	Deputy	Full Time	02/05/202
[redacted]	✉	04-0349-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	05/16/200

	Name ▲		Certification #	Organization	Title/Rank	Employment Type* / Appointment Type*	Last Hirec
4	Castro, Elijah	✉	23-0310-P	Chaves County Sheriff's Office	Deputy	Full Time	05/22/202
	[redacted]		17-0223-P	Chaves County Sheriff's Office	[Missing Title/Rank]	Full Time	02/13/201
5	Cobos, Isaac	✉	19-0090-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	01/27/202
6	Conklin, Benjamin D	✉	21-0161-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	12/09/201
7	Cottrell, Matthew	✉	23-0309-P	Chaves County Sheriff's Office	Deputy	Full Time	01/03/202
	[redacted]		14-0003-P	Chaves County Sheriff's Office	[Missing Title/Rank]	Full Time	01/25/201
8	De La Cerda, Nathaniel	✉	21-0162-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	12/02/201
9	Delgado, Ricardo	✉	18-0237-P	Chaves County Sheriff's Office	Deputy	Full Time Permanent	09/08/202
10	Dictson, Daniel N	✉	23-0145-P	Chaves County Sheriff's Office	Deputy	Full Time	09/06/202
	[redacted]	✉		Chaves County Sheriff's Office	Deputy	Full Time Permanent	06/21/202

	Name ▲		Certification #	Organization	Title/Rank	Employment Type* / Appointment Type*	Last Hirec
11	Drake, Charles	✉	14-0077-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	04/04/201
12	Hardy, Travis W		08-0283-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	03/24/200
13	Hendrix, Scott J	✉	07-0222-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	01/06/202
	[redacted]	✉	01-0112-PR	Chaves County Sheriff's Office	Communications Officer	Full Time	08/28/200
14	Herrington, Michael G	✉	96-0020-P	Chaves County Sheriff's Office	Sheriff	Full Time Permanent	01/01/201
15	Hohle, Douglas C	✉	95-0108-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	08/09/201
16	Hurtado, Celso	✉	734852	Chaves County Sheriff's Office	Deputy	Full Time	11/27/202
	[redacted]		99-0151-P	Chaves County Sheriff's Office	Deputy		07/31/201
	[redacted]	✉	20-0200-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	07/08/201
	[redacted]	✉	14-0093-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	01/11/202

	Name ▲		Certification #	Organization	Title/Rank	Employment Type* / Appointment Type*	Last Hirec
17	Martinez, Joshua	✉	21-0172-P	Chaves County Sheriff's Office	Deputy	Full Time Permanent	03/30/202
	[redacted]	✉	02-0081-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	01/26/200
	[redacted]		87-0319-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	09/01/200
18	McDowell, Teddy	✉	23-0307-P	Chaves County Sheriff's Office	Deputy	Full Time	02/21/202
19	McKelvey, Joshua		21-0173-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	06/22/202
	[redacted]			Chaves County Sheriff's Office	Cadet	Full Time	10/02/201
20	Nava, Isaac	✉	20-0203-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	06/17/201
	[redacted]	✉	97-0357-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	01/01/199
	[redacted]	✉	99-0319-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	07/30/199
21	Padilla, Olivia		16-0293-P	Chaves County Sheriff's Office	[Missing Title/Rank]	Full Time	05/09/201

	Name ▲		Certification #	Organization	Title/Rank	Employment Type* / Appointment Type*	Last Hirec
22	Parmer, Jeromy	✉	15-0137-P	Chaves County Sheriff's Office	[Missing Title/Rank]	Full Time	09/26/201
23	Perez, Agustin P		10-0160-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	11/16/200
	[redacted]		00-0064-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	08/16/199
24	Pilley, Lissa	✉	23-0306-P	Chaves County Sheriff's Office	Deputy	Full Time	05/01/202
25	Ramirez, Giovanny	✉	13-0286-P	Chaves County Sheriff's Office	Deputy Sheriff		12/10/201
	[redacted]	✉	99-0268-P	Chaves County Sheriff's Office	Deputy Sheriff		09/15/199
	[redacted]		07-0228-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	03/10/200
26	Ramos, Raul	✉	20-0248-P	Chaves County Sheriff's Office	Deputy	Full Time Permanent	04/01/201
27	Ray, Thomas M Jr.	✉	08-0148-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	09/28/200
	[redacted]	✉	20-0239-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	08/12/201

	Name ▲		Certification #	Organization	Title/Rank	Employment Type* / Appointment Type*	Last Hire
				Sheriff's Office			
28.	Salas, Andres G		14-0343-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	01/20/20
29	Salas, Lorenzo	✉	23-0160-P	Chaves County Sheriff's Office	Deputy	Full Time	12/19/20
30	Sanchez, Jacob L	✉	09-0080-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	01/06/20
	[redacted]		03-0131-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	08/15/20
	[redacted]	✉	00-0025-PR	Chaves County Sheriff's Office	Communications Supervisor	Full Time	07/01/19
	[redacted]	✉	10-0163-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	12/21/20
31	Shaw, Aleina	✉	23-0308-P	Chaves County Sheriff's Office	Deputy	Full Time	05/24/20
	[redacted]			Chaves County Sheriff's Office	Deputy	Full Time	08/05/20
32	Silvas, Pedro J	✉	00-0334-P	Chaves County Sheriff's Office	Deputy Sheriff		01/06/20
	[redacted]	✉	21-0183-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time Permanent	02/02/20

	Name ▲		Certification #	Organization	Title/Rank	Employment Type* / Appointment Type*	Last Hire
	[redacted]	✉	14-0013-P	Chaves County Sheriff's Office	Deputy	Full Time	10/18/20
	[redacted]	✉	86-0172-P	Chaves County Sheriff's Office	Sheriff	Full Time	11/16/19
	[redacted]		97-0008-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	04/12/19
	[redacted]		06-0059-P	Chaves County Sheriff's Office	Deputy Sheriff	Full Time	01/20/20
	[redacted]	✉	07-0140-P	Chaves County Sheriff's Office	Unknown	Full Time	09/20/20
33	White, John E	✉	18-0116-P	Chaves County Sheriff's Office	Deputy	Full Time	12/06/20
	[redacted]		03-0140-P	Chaves County Sheriff's Office	[Missing Title/Rank]	Full Time	12/05/20
34	Yslas, Charles B	✉	00-0077-P	Chaves County Sheriff's Office	Undersheriff	Full Time Permanent	01/01/20

Showing 51 - 69 of 69 (change)

◀ 1 2 ▶ Go to

Workforce

Requested Personnel Changes (33)

	Requested For	Title/Rank	Hire Date	Change Requested	Requested By	Requested ▼	Request Status
35	Gomez, Gilbert	Deputy Sheriff	11/14/2023 15-0007-P	Add a new employee	Drake, Charles	03/12/2024	Submittec
36	Leyva, Claudia G	Deputy Sheriff	02/26/2024 23-0101-P	Add a new employee	Drake, Charles	03/12/2024	Submittec
	[redacted] W	Deputy Sheriff	08/15/2005	Update existing employee	Drake, Charles	03/12/2024	Submittec
	[redacted]	Deputy Sheriff	08/12/2019	Update existing employee	Drake, Charles	03/12/2024	Submittec
	[redacted]	Deputy Sheriff	03/10/2004	Update existing employee	Drake, Charles	03/12/2024	Submittec
	[redacted]	Deputy Sheriff	09/15/1998	Update existing employee	Drake, Charles	03/12/2024	Submittec
	[redacted]	Deputy Sheriff	08/16/1999	Update existing employee	Drake, Charles	03/12/2024	Submittec
	[redacted]	Deputy Sheriff	07/30/1999	Update existing employee	Drake, Charles	03/12/2024	Submittec
	[redacted]	Deputy Sheriff	01/01/1997	Update existing employee	Drake, Charles	03/12/2024	Submittec
	[redacted]	Cadet	10/02/2018	Update existing employee	Drake, Charles	03/12/2024	Submittec
	[redacted]	Deputy Sheriff	09/01/2008	Update existing employee	Drake, Charles	03/12/2024	Submittec
	[redacted]	Deputy	12/06/2021	Update existing employee	Drake, Charles	03/12/2024	Submittec
	[redacted]	Deputy Sheriff	01/26/2004	Update existing employee	Drake, Charles	03/12/2024	Submittec

Requested For	Title/Rank	Hire Date	Change Requested	Requested By	Requested ▼	Request Status
[redacted]	Deputy Sheriff	01/11/2021	Update existing employee	Drake, Charles	03/12/2024	Submittec
[redacted]	Deputy Sheriff	07/08/2019	Update existing employee	Drake, Charles	03/12/2024	Submittec
[redacted]	Deputy	07/31/2018	Update existing employee	Drake, Charles	03/12/2024	Submittec
[redacted]	Deputy	06/21/2021	Update existing employee	Drake, Charles	03/12/2024	Submittec
[redacted]	[Missing Title/Rank]	01/25/2016	Update existing employee	Drake, Charles	03/12/2024	Submittec
[redacted]	[Missing Title/Rank]	02/13/2017	Update existing employee	Drake, Charles	03/12/2024	Submittec
[redacted]	Deputy Sheriff	05/16/2006	Update existing employee	Drake, Charles	03/12/2024	Submittec
[redacted]	Deputy Sheriff	08/13/2018	Update existing employee	Drake, Charles	03/12/2024	Submittec
[redacted]	Deputy Sheriff	04/24/2017	Update existing employee	Drake, Charles	03/12/2024	Submittec
[redacted]	Deputy	03/14/2016	Update existing employee	Drake, Charles	03/12/2024	Submittec
[redacted]	Deputy Sheriff	06/18/2018	Update existing employee	Drake, Charles	03/12/2024	Submittec
[redacted]	Lieutenant	03/13/2006	Update existing employee	Drake, Charles	03/12/2024	Submittec

Showing 1 - 25 of 33 (change)

◀ 1 2 ▶ Go to

Personnel (69)

Filters | Add Employee

By default, only active personnel are displayed. Show all personnel

Workforce

Requested Personnel Changes (33)

Requested For	Title/Rank	Hire Date	Change Requested	Requested By	Requested ▼	Request Status
[redacted]	Unknown	09/20/2022	Update existing employee	Drake, Charles	03/12/2024	Submitte
[redacted]	Deputy Sheriff	01/20/2014	Update existing employee	Drake, Charles	03/12/2024	Submitte
[redacted]	Deputy Sheriff	04/12/1999	Update existing employee	Drake, Charles	03/12/2024	Submitte
[redacted]	Deputy	10/18/2021	Update existing employee	Drake, Charles	03/12/2024	Submitte
[redacted]	Deputy Sheriff	02/02/2020	Update existing employee	Drake, Charles	03/12/2024	Submitte
[redacted]	Deputy	08/05/2019	Update existing employee	Drake, Charles	03/12/2024	Submitte
[redacted]	Deputy Sheriff	12/21/2009	Update existing employee	Drake, Charles	03/12/2024	Submitte
[redacted]	[Missing Title/Rank]	12/05/2016	Update existing employee	Drake, Charles	03/12/2024	Submitte

Showing 26 - 33 of 33 (change) ◀ 1 2 ▶ Go to

Personnel (69)

Filters | Add Employee | ⋮

By default, only active personnel are displayed. Show all personnel

Name ▲	Certification #	Organization	Title/Rank	Employment Type* / Appointment Type*	Last Hire
[redacted]	85-0002-PR	Chaves County	Communications Officer	Full Time	06/27/19

NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION

LOCAL GOVERNMENT DIVISION

County/Municipality/School District

Application for Law Enforcement Protection Funds (LEPF)

For Fiscal Year July 1, 2024 – June 30, 2025

Name of Local Entity Applying for LEPF: Chaves County Sheriff's Office

SCHOOL RESOURCE OFFICER ROSTER*

NUMBER	SCHOOL RESOURCE OFFICER FULL NAME	CERTIFICATE NUMBER
1	Olivia Padilla	16-02-93-P
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15		

**Officers listed must be assigned as school resource officers in order to be counted for additional funding to be used for training.*

Add additional rows to this form as needed. Don't forget to upload form to online LEPF application.

NASRO

National Association of
School Resource Officers

IADLEST Certified

National Basic SRO Course

CERTIFICATE

IS AWARDED TO

Olivia Padilla

For successfully completing 40 hours of School Resource Officer Basic Training Course

DATE August 21 IN THE YEAR 2023 IN New Britain, CT

MO CANADY
EXECUTIVE DIRECTOR

ASSISTANT CHIEF OF POLICE RUDY PEREZ
NASRO BOARD PRESIDENT

NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION

LOCAL GOVERNMENT DIVISION

County/Municipality/School District/University

Application for Law Enforcement Protection Funds (LEPF)

For Fiscal Year July 1, 2024 – June 30, 2025

Name of Local Entity Applying for LEPF: Chaves County Sheriffs Office

ACADEMY ROSTER

NUMBER	CADET FULL NAME	ACADEMY NAME	ESTIMATED GRADUATION DATE*
1	Celso Hurtado	SNMLEA	5-24-24
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Estimated graduation date must be on or before July 1, 2024 in order to be counted for funding.

Add additional rows to this form as needed. Don't forget to upload form to online LEPF application.

AGENDA ITEM: 15 Chaves County Land Council Reappointments

MEETING DATE: March 21, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Planning and Zoning Department

ACTION REQUESTED: To re-appoint three existing members to the Chaves County Land Council.

ITEM SUMMARY: To Re-appoint.

Kim Chesser- Agriculture
Chuck Wagner- Recreation
Jeff Harvard- Extraction

To the Land Council for a term of three-years per Resolution 94-59.

SUPPORT DOCUMENTS: Membership List

SUMMARY BY: Louis Jaramillo

TITLE: Planning and Zoning Director

Chaves County Land Council

Members List (02/15/2024)

Group & Year	Name	Address	Contact Info.
Ag-1 6-2028	***Kim Chesser***	399 Chesser Rd. Roswell, NM 88203	(C) 575.626.0580 kim@burntwell.com
Ag-2 6-2025	***Scott McNally***	PO Box 428 Roswell, NM 88202	(H) 575.622.5867 (C) 575.420.1237 sammmcnally@msn.com
Rec – 1 6-2028	***Chuck Wagner***	901 Aztec Rd. Roswell, NM 88201	(C) 575.626-2212 cwagner@cvecoop.org
Rec – 2 6-2025	***Brian Archuleta***	6660 Cherokee Rd. Dexter, NM 88230	(C) 575 291 9555 grizzzzlyman@hotmail.com
Ext – 1 6-2028	***Jeff Harvard***	Harvard Petroleum Co., LLC Po Box 936 Roswell, NM 88202	Desk: 575.208.7135 (O) 575.623.1581 (C) 575.626.7938 jharvard@hpcnm.com
Ext – 2 6-2025	***Dan Girand***	1405 Mossman Drive Roswell, NM 88201	(H) 575.623.4705 (C) 575-703-6794 giranddan@gmail.com
Commissioners			
	Jeff Bilberry	P.O. Box 112 Elida, NM 88116	(H) 575.760-3384 jeffbilberry@chavescounty.gov
	T. Calder Ezzell Jr.	P.O. Box 2125 Roswell, NM 88202	(C) 505-603-9160 cezzell@hinklelawfirm.com

CHAVES COUNTY FINANCE
ACCOUNTS PAYABLE
P.O. Box 1597
Roswell, NM 88202-1597
Phone 575-624-6677 or 575-624-6620

Joseph R. Skeen Building

COMMISSIONERS
Dara Dana · District 1
T Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Richard C. Taylor - District 4
Michael Perry · District 5

Finance Director
Anabel Barraza

County Manager
Bill Williams

Final Payment Register

Date: 2/2/2024	Date: 2/16/2024	Date:
Packet# 02866	Packet# 02888	Packet#
Date: 2/2/2024	Date: 2/23/2024	Date:
Packet# 02868	Packet# 02896	Packet#
Date: 2/9/2024	Date:	Date:
Packet# 02876	Packet#	Packet#
Date: 2/13/2024	Date:	Date:
Packet# 02880	Packet#	Packet#

BOARD OF CHAVES COUNTY COMMISSIONERS

Jeff Bilberry, Chairman

T. Calder Ezzell Jr, Vice-Chairman

Dara Dana, Member

Richard C. Taylor, Member

Michael Perry, Member

ATTEST:

Cindy Fuller
County Clerk

Approval of Checks Approval of Checks

Commission Meeting 21-Mar-24

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Anabel Barraza, Finance Director
(575-624-6658)

ACTION REQUESTED:
Approval of Checks

ITEM SUMMARY:

A/P:	2-Feb-24		$847,765.83
	2-Feb-24		$5,120.73
	9-Feb-24		$359,187.10
	13-Feb-24		$14,287.29
	16-Feb-24		$423,580.55
	23-Feb-24		$194,047.28
PAYROLL:	4-Feb-24	REGULAR	$320,201.33
	1-Feb-84	FINAL	$711.97
	18-Feb-24	REGULAR	$357,870.45
	18-Feb-24	FINAL	$2,590.05
	18-Feb-24	Performance Award	$250.00

Grand Total Checks to be Approved: $2,525,612.58

SUPPORT DOCUMENTS:
Copies of Bills Lists

SUMMARY BY: Stephanie Carrillo

TITLE: A/P Officer

Chaves County, NM

Expense Approval Register

Packet: APPKT02896 - CHECK RUN 2/23/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AL ALMOND PAINTING INC					
AL ALMOND PAINTING INC	15573	02/16/2024	PREP & PAINT	401-6-696-256-000	11,560.00
AL ALMOND PAINTING INC	15573	02/16/2024	PREP & PAINT	401-6-696-257-000	581.00
				Vendor AL ALMOND PAINTING INC Total:	**12,141.00**
Vendor: Albuquerque Publishing Company					
Albuquerque Publishing Com	10001585521-0128	02/01/2024	LEGAL AD -ITB-24-6 CORN R	401-6-625-252-000	87.13
				Vendor Albuquerque Publishing Company Total:	**87.13**
Vendor: ALTON'S POWER BLOCK GYM INC					
ALTON'S POWER BLOCK GYM	INV0011468	02/22/2024	ALTON'S POWER BLOCK GYM	401-2-200-024-000	32.32
ALTON'S POWER BLOCK GYM	INV0011468	02/22/2024	ALTON'S POWER BLOCK GYM	402-2-200-024-000	26.95
				Vendor ALTON'S POWER BLOCK GYM INC Total:	**59.27**
Vendor: APIC SOLUTIONS INC					
APIC SOLUTIONS INC	15253	02/16/2024	GLOVES & SHEILD	401-7-752-231-000	11,417.72
				Vendor APIC SOLUTIONS INC Total:	**11,417.72**
Vendor: BELL GAS INC.					
BELL GAS INC.	38180	02/14/2024	ACCT# 10694	402-6-653-223-000	22,999.62
BELL GAS INC.	38205	02/12/2024	ACCT# 11020	452-8-832-223-000	4,453.84
				Vendor BELL GAS INC. Total:	**27,453.46**
Vendor: CARRIE HARDY					
CARRIE HARDY	INV0011471	02/22/2024	Thomas Ray/DM-2010-331	401-2-200-018-000	250.00
				Vendor CARRIE HARDY Total:	**250.00**
Vendor: CATERPILLAR FINANCIAL SERVICES					
CATERPILLAR FINANCIAL SER	34969209	02/02/2024	CUST# 2476550	452-8-832-375-000	9,419.95
				Vendor CATERPILLAR FINANCIAL SERVICES Total:	**9,419.95**
Vendor: CIRCLE F ENTERPRISES,LLC					
CIRCLE F ENTERPRISES,LLC	2202034	02/20/2024	GATE AND FENCE IMPROVE	401-6-696-256-000	4,200.00
				Vendor CIRCLE F ENTERPRISES,LLC Total:	**4,200.00**
Vendor: CLEARGOV INC.					
CLEARGOV INC.	2024-14436	02/08/2024	BUDGET SOFTWARE N-24-00	401-6-631-260-000	16,543.75
				Vendor CLEARGOV INC. Total:	**16,543.75**
Vendor: COLONIAL LIFE & ACCIDENT CO					
COLONIAL LIFE & ACCIDENT	INV0011473	02/22/2024	COLONIAL LIFE PAYABLE	401-2-200-016-000	1,697.04
COLONIAL LIFE & ACCIDENT	INV0011473	02/22/2024	COLONIAL LIFE PAYABLE	402-2-200-016-000	349.70
COLONIAL LIFE & ACCIDENT	INV0011473	02/22/2024	COLONIAL LIFE PAYABLE	427-2-200-016-000	86.76
COLONIAL LIFE & ACCIDENT	INV0011473	02/22/2024	COLONIAL LIFE PAYABLE	432-2-200-016-000	61.40
COLONIAL LIFE & ACCIDENT	INV0011473	02/22/2024	COLONIAL LIFE PAYABLE	435-2-200-016-000	25.21
COLONIAL LIFE & ACCIDENT	INV0011473	02/22/2024	COLONIAL LIFE PAYABLE	452-2-200-016-000	306.62
				Vendor COLONIAL LIFE & ACCIDENT CO Total:	**2,526.73**
Vendor: COMPLETE FIRE PROTECTION LLC					
COMPLETE FIRE PROTECTIO	1487	02/08/2024	3" LINE LEAK REPAIR/CCDC	401-6-696-257-000	1,833.75
				Vendor COMPLETE FIRE PROTECTION LLC Total:	**1,833.75**
Vendor: IMAGING ASSOCIATES OF NEW MEXICO, LLC					
IMAGING ASSOCIATES OF NE	CC025769	02/21/2024	ACCT# IANM371473C	427-6-639-270-000	48.20
				Vendor IMAGING ASSOCIATES OF NEW MEXICO, LLC Total:	**48.20**
Vendor: JOHNSON CONTROLS FIRE PROTECTION LP					
JOHNSON CONTROLS FIRE P	51660247	02/13/2024	REPLACED SPRINKLER HEADS	401-6-696-257-000	6,650.18
				Vendor JOHNSON CONTROLS FIRE PROTECTION LP Total:	**6,650.18**
Vendor: JOHNSON SEPTIC TANK CO.					
JOHNSON SEPTIC TANK CO.	10060	02/08/2024	BI-MONTHLY GREASE TRAP C	401-6-696-257-000	747.41
				Vendor JOHNSON SEPTIC TANK CO. Total:	**747.41**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: LEWIS TRUCK & 4X4					
LEWIS TRUCK & 4X4	CC025768	02/15/2024	INSTALL TURBO KIT/ UNIT 30	412-8-815-221-000	3,008.78
				Vendor LEWIS TRUCK & 4X4 Total:	**3,008.78**
Vendor: LOVELACE HEALTH SYSTEMS, LLC					
LOVELACE HEALTH SYSTEMS,	CC025770	02/21/2024	ACCT# H1001007510100	427-6-639-270-000	70.50
				Vendor LOVELACE HEALTH SYSTEMS, LLC Total:	**70.50**
Vendor: NEW YORK LIFE INSURANCE					
NEW YORK LIFE INSURANCE	INV0011477	02/22/2024	NEW YORK LIFE	401-2-200-015-000	909.17
NEW YORK LIFE INSURANCE	INV0011477	02/22/2024	NEW YORK LIFE	402-2-200-015-000	534.23
NEW YORK LIFE INSURANCE	INV0011477	02/22/2024	NEW YORK LIFE	427-2-200-015-000	171.02
NEW YORK LIFE INSURANCE	INV0011477	02/22/2024	NEW YORK LIFE	432-2-200-015-000	27.17
NEW YORK LIFE INSURANCE	INV0011477	02/22/2024	NEW YORK LIFE	435-2-200-015-000	19.53
NEW YORK LIFE INSURANCE	INV0011477	02/22/2024	NEW YORK LIFE	452-2-200-015-000	79.64
				Vendor NEW YORK LIFE INSURANCE Total:	**1,740.76**
Vendor: NEWMEX FUNERAL SERVICES INC					
NEWMEX FUNERAL SERVICE	1810-202376	02/20/2024	PERMIT # 5006	427-6-639-296-000	1,000.00
				Vendor NEWMEX FUNERAL SERVICES INC Total:	**1,000.00**
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	CM0000312	02/22/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	-45.47
NM RETIREE HEALTH CARE A	INV0011479	02/22/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	7,466.13
NM RETIREE HEALTH CARE A	INV0011479	02/22/2024	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,773.24
NM RETIREE HEALTH CARE A	INV0011479	02/22/2024	NM RETIREE HEALTH CARE P	427-2-200-020-000	122.52
NM RETIREE HEALTH CARE A	INV0011479	02/22/2024	NM RETIREE HEALTH CARE P	432-2-200-020-000	189.57
NM RETIREE HEALTH CARE A	INV0011479	02/22/2024	NM RETIREE HEALTH CARE P	435-2-200-020-000	184.78
NM RETIREE HEALTH CARE A	INV0011479	02/22/2024	NM RETIREE HEALTH CARE P	437-2-200-020-000	79.76
NM RETIREE HEALTH CARE A	INV0011479	02/22/2024	NM RETIREE HEALTH CARE P	452-2-200-020-000	646.52
NM RETIREE HEALTH CARE A	INV0011479	02/22/2024	NM RETIREE HEALTH CARE P	628-2-200-020-000	305.21
NM RETIREE HEALTH CARE A	INV0011480	02/22/2024	NM Retiree HealthCare Law	401-2-200-020-000	3,075.37
NM RETIREE HEALTH CARE A	INV0011492	02/22/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	40.12
				Vendor NM RETIREE HEALTH CARE AUTHORITY Total:	**13,837.75**
Vendor: NMCIA					
NMCIA	ML002365	02/20/2024	CLAIM# 010405/VELAZQUEA	401-7-752-319-000	5,132.95
				Vendor NMCIA Total:	**5,132.95**
Vendor: OLIVE TREE INVESTMENTS, LLC					
OLIVE TREE INVESTMENTS, L	CC025781	02/20/2024	110 E MESCALERO RD	635-6-682-375-000	15,000.00
				Vendor OLIVE TREE INVESTMENTS, LLC Total:	**15,000.00**
Vendor: PECOS VALLEY OF NEW MEXICO LLC					
PECOS VALLEY OF NEW MEXI	CC025771	02/20/2024	ACCT# 1656309V1739	427-6-639-270-000	249.44
PECOS VALLEY OF NEW MEXI	CC025772	02/15/2024	ACCT# 1656049V1739	427-6-639-270-000	194.06
				Vendor PECOS VALLEY OF NEW MEXICO LLC Total:	**443.50**
Vendor: PRE-PAID LEGAL SERVICES INC					
PRE-PAID LEGAL SERVICES IN	INV0011466	02/22/2024	LEGAL SHIELD PAYABLE	401-2-200-022-000	161.45
PRE-PAID LEGAL SERVICES IN	INV0011466	02/22/2024	LEGAL SHIELD PAYABLE	402-2-200-022-000	140.55
PRE-PAID LEGAL SERVICES IN	INV0011466	02/22/2024	LEGAL SHIELD PAYABLE	427-2-200-022-000	33.90
PRE-PAID LEGAL SERVICES IN	INV0011466	02/22/2024	LEGAL SHIELD PAYABLE	452-2-200-022-000	33.90
				Vendor PRE-PAID LEGAL SERVICES INC Total:	**369.80**
Vendor: PRO-TINTING					
PRO-TINTING	1004	02/01/2024	TINTED WINDOWS AT CCDC	401-6-642-260-000	17,222.40
				Vendor PRO-TINTING Total:	**17,222.40**
Vendor: REGENTS OF NEW MEXICO STATE UNIVERSITY					
REGENTS OF NEW MEXICO S	12762	02/16/2024	CUST# CC000072555	620-7-725-224-000	275.00
REGENTS OF NEW MEXICO S	12763	02/16/2024	CUST# CC000072545	620-7-725-224-000	275.00
REGENTS OF NEW MEXICO S	12803	02/20/2024	ANABEL BARRAZA/ NMP 214	401-6-631-224-000	150.00
				Vendor REGENTS OF NEW MEXICO STATE UNIVERSITY Total:	**700.00**
Vendor: REGIONAL IMAGING ENM, LLC					
REGIONAL IMAGING ENM, LL	CC025773	02/14/2024	ACCT# 16016137	427-6-639-270-000	27.00
REGIONAL IMAGING ENM, LL	CC025774	02/14/2024	ACCT# 16016137	427-6-639-270-000	76.20

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
REGIONAL IMAGING ENM, LL	CC025775	02/14/2024	ACCT# 16016137	427-6-639-270-000	8.82
REGIONAL IMAGING ENM, LL	CC025776	02/20/2024	ACCT# 16015340	427-6-639-270-000	33.60
REGIONAL IMAGING ENM, LL	CC025777	02/07/2024	ACCT# 16012061	427-6-639-270-000	33.60
				Vendor REGIONAL IMAGING ENM, LLC Total:	**179.22**
Vendor: ROSWELL CLINIC CORP					
ROSWELL CLINIC CORP	CC025778	02/13/2024	ACCT# 1734684V1610	427-6-639-270-000	194.06
				Vendor ROSWELL CLINIC CORP Total:	**194.06**
Vendor: ROSWELL HOSPITAL CORPORATION					
ROSWELL HOSPITAL CORPOR	CC025779	02/13/2024	ACCT# VAW62327	427-6-639-270-000	382.01
ROSWELL HOSPITAL CORPOR	CC025780	02/20/2024	ACCT# VAW64501	427-6-639-270-000	117.96
				Vendor ROSWELL HOSPITAL CORPORATION Total:	**499.97**
Vendor: SECURITY TRANSPORT SERVICES INC					
SECURITY TRANSPORT SERVI	4303	02/14/2024	TRANSPORT/ HUNTSVILLE TO	650-6-684-228-000	3,289.62
				Vendor SECURITY TRANSPORT SERVICES INC Total:	**3,289.62**
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0011469	02/22/2024	000454540-MENDOZA	401-2-200-018-000	132.92
STATE OF NEW MEXICO	INV0011474	02/22/2024	000480470- SANCHEZ	401-2-200-018-000	160.46
STATE OF NEW MEXICO	INV0011475	02/22/2024	000207794- HUERTA	402-2-200-018-000	189.69
				Vendor STATE OF NEW MEXICO Total:	**483.07**
Vendor: STATE OF NM DEPART OF PUBLIC SAFETY					
STATE OF NM DEPART OF PU	CC025767	02/19/2024	2017 EXPLORER&FORD F-15	401-7-752-372-000	35,000.00
				Vendor STATE OF NM DEPART OF PUBLIC SAFETY Total:	**35,000.00**
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0011470	02/22/2024	0013625446-COBOS	401-2-200-018-000	327.23
TEXAS CHILD SUPPORT SDU	INV0011472	02/22/2024	0009646845 MATTA,RAY	435-2-200-011-000	276.92
				Vendor TEXAS CHILD SUPPORT SDU Total:	**604.15**
Vendor: UNITED WAY OF CHAVES COUNTY					
UNITED WAY OF CHAVES CO	INV0011465	02/22/2024	UNITED WAY PAYABLE	401-2-200-010-000	24.00
UNITED WAY OF CHAVES CO	INV0011465	02/22/2024	UNITED WAY PAYABLE	402-2-200-010-000	25.00
				Vendor UNITED WAY OF CHAVES COUNTY Total:	**49.00**
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	24AR1544042	02/19/2024	ACCT# BMK-CC81	432-7-761-237-000	14.88
				Vendor VISUAL EDGE IT, INC Total:	**14.88**
Vendor: White Rock Construction & Services Inc.					
White Rock Construction & S	2024-005	02/09/2024	REPAIRS	401-6-692-257-000	1,828.32
				Vendor White Rock Construction & Services Inc. Total:	**1,828.32**
				Grand Total:	**194,047.28**

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	127,185.35
402 - ROAD FUND	26,038.98
412 - SIERRA VOLUNTEER FIRE FND	3,008.78
427 - INDIGENT HOSPITAL CLAIMS	2,849.65
432 - DWI GRANT FUNDS	293.02
435 - CORRECTION GRANTS	506.44
437 - ENVIRONMENTAL TAX	79.76
452 - FLOOD CONTROL	14,940.47
620 - CLERK RECORDING & FILING	550.00
628 - PROPERTY VALUATION	305.21
635 - EMERGENCY/CAPITAL OUTLAY	15,000.00
650 - DETENTION CONSTRUCTION PJ	3,289.62
Grand Total:	**194,047.28**

Account Summary

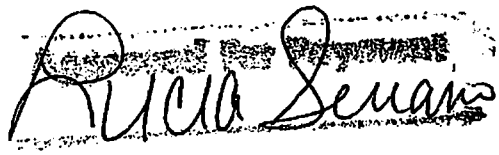
Account Number	Account Name	Expense Amount
401-2-200-010-000	UNITED WAY PAYABLE	24.00
401-2-200-015-000	NEW YORK LIFE INSURA	909.17
401-2-200-016-000	GLOBE LIFE PAYABLE	1,697.04
401-2-200-018-000	CHILD ENFORCEMENT P	870.61
401-2-200-020-000	RETIREE H/C PAYABLE	10,536.15
401-2-200-022-000	PRE-PAID LEGAL PAYABL	161.45
401-2-200-024-000	ALTONS POWER BLOCK	32.32
401-6-625-252-000	PRINTING/PUBLISHING	87.13
401-6-631-224-000	EMPLOYEE TRAINING	150.00
401-6-631-260-000	PROFESSIONAL SERVICE	16,543.75
401-6-642-260-000	PROFESSIONAL SERVICE	17,222.40
401-6-692-257-000	FACILITY MAINTENANCE	1,828.32
401-6-696-256-000	BLDG.IMPROVEMENTS	15,760.00
401-6-696-257-000	FACILITY MAINT/REPAIR	9,812.34
401-7-752-231-000	NON-EXPENDABLE SUPP	11,417.72
401-7-752-319-000	OTHER INSURANCE	5,132.95
401-7-752-372-000	VEHCILES	35,000.00
402-2-200-010-000	UNITED WAY PAYABLE	25.00
402-2-200-015-000	NEW YORK LIFE INSURA	534.23
402-2-200-016-000	GLOBE LIFE PAYABLE	349.70
402-2-200-018-000	CHILD ENFORCEMENT P	189.69
402-2-200-020-000	RETIREE H/C PAYABLE	1,773.24
402-2-200-022-000	PRE-PAID LEGAL PAYABL	140.55
402-2-200-024-000	ALTONS POWER BLOCK	26.95
402-6-653-223-000	VEHICLE FUELS	22,999.62
412-8-815-221-000	VEH/HVY EQUIP. REPAIR	3,008.78
427-2-200-015-000	NEW YORK LIFE INSURA	171.02
427-2-200-016-000	GLOBE LIFE PAYABLE	86.76
427-2-200-020-000	RETIREE H/C PAYABLE	122.52
427-2-200-022-000	PRE-PAID LEGAL PAYABL	33.90
427-6-639-270-000	PAYMENT OF HOSPITAL	1,435.45
427-6-639-296-000	INDIGENT BURIAL	1,000.00
432-2-200-015-000	NEW YORK LIFE INSURA	27.17
432-2-200-016-000	GLOBE LIFE PAYABLE	61.40
432-2-200-020-000	RETIREE H/C PAYABLE	189.57
432-7-761-237-000	SUBSCRIPTIONS/PUBLIC	14.88
435-2-200-011-000	MISCELLANEOUS PAYABL	276.92
435-2-200-015-000	NEW YORK INSURANCE	19.53
435-2-200-016-000	GLOBE LIFE PAYABLE	25.21
435-2-200-020-000	RETIREE H/C PAYABLE	184.78
437-2-200-020-000	RETIREE H/C PAYABLE	79.76
452-2-200-015-000	NEW YORK LIFE INSURA	79.64
452-2-200-016-000	GLOBE LIFE PAYABLE	306.62

Account Summary

Account Number	Account Name	Expense Amount
452-2-200-020-000	RETIREE H/C PAYABLE	646.52
452-2-200-022-000	PRE-PAID LEGAL PAYABL	33.90
452-8-832-223-000	VEHICLE FUELS	4,453.84
452-8-832-375-000	LEASE PURCHASE	9,419.95
620-7-725-224-000	EMPLOYEE TRAINING	550.00
628-2-200-020-000	RETIREE H/C PAYABLE	305.21
635-6-682-375-000	LEASE PURCHASES	15,000.00
650-6-684-228-000	TRANSPORT PRISONERS	3,289.62
	Grand Total:	**194,047.28**

Project Account Summary

Project Account Key	Expense Amount
None	194,047.28
Grand Total:	**194,047.28**



Chaves County, NM

Expense Approval Register

Packet: APPKT02866 - CHECK RUN 2/2/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ARTESIA FIRE EQUIPMENT INC.					
ARTESIA FIRE EQUIPMENT IN	82723	02/01/2024	REPAIR TFT, TORONADO RC	408-8-812-221-000	1,747.20
				Vendor ARTESIA FIRE EQUIPMENT INC. Total:	**1,747.20**
Vendor: BELL GAS INC.					
BELL GAS INC.	37953	02/01/2024	ACCT# 10693	402-6-653-223-000	20,147.83
				Vendor BELL GAS INC. Total:	**20,147.83**
Vendor: BOYS & GIRLS CLUBS OF CHAVES AND LINCOLN COUNTIES					
BOYS & GIRLS CLUBS OF CHA	2024-00201	02/02/2024	FUNDING YOUTH CLUB/ FY 2	631-8-889-230-000	8,333.33
				Vendor BOYS & GIRLS CLUBS OF CHAVES AND LINCOLN COUNTIES Total:	**8,333.33**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	12	02/01/2024	ROSWELL AIR CENTER PROJE	631-8-884-376-000	271,465.12
				Vendor CITY OF ROSWELL Total:	**271,465.12**
Vendor: CODE 3 SERVICE					
CODE 3 SERVICE	2400066	02/01/2024	YEARLY MAINT / FY 23-24	635-6-682-371-300	163,231.95
				Vendor CODE 3 SERVICE Total:	**163,231.95**
Vendor: DEXTER CONSOLIDATED SCHOOLS					
DEXTER CONSOLIDATED SCH	FY24-7DEX-TNT	02/01/2024	DWI DISTRIBUTION/ FY 23-2	432-7-761-267-000	1,000.00
				Vendor DEXTER CONSOLIDATED SCHOOLS Total:	**1,000.00**
Vendor: EYE ASSOCIATES OF NEW MEXICO					
EYE ASSOCIATES OF NEW ME	CC025665	02/01/2024	ACCT# 000109373005	427-6-639-270-000	194.06
				Vendor EYE ASSOCIATES OF NEW MEXICO Total:	**194.06**
Vendor: FORREST TIRE OF ROSWELL, NM INC.					
FORREST TIRE OF ROSWELL,	1072821	02/01/2024	ALIGNMENT UNIT 971	401-7-752-221-000	69.95
FORREST TIRE OF ROSWELL,	1072822	02/01/2024	ALIGNMENT UNIT 908	401-7-752-221-000	69.95
FORREST TIRE OF ROSWELL,	1072823	02/01/2024	16 TIRES FOR WHITE F-150S	401-7-752-221-000	3,157.76
				Vendor FORREST TIRE OF ROSWELL, NM INC. Total:	**3,297.66**
Vendor: FRANK G. MAGOURILOS					
FRANK G. MAGOURILOS	FY22-4FM	02/01/2024	PREVENTION WORKS EVALU	432-7-762-267-000	1,333.33
				Vendor FRANK G. MAGOURILOS Total:	**1,333.33**
Vendor: HIGH PLAINS RADIOLOGIC ASSOC LLP					
HIGH PLAINS RADIOLOGIC A	CC025666	02/01/2024	ACCT# IHPR514752	427-6-639-270-000	334.66
HIGH PLAINS RADIOLOGIC A	CC025667	02/01/2024	ACCT # IHPR514752	427-6-639-270-000	334.66
				Vendor HIGH PLAINS RADIOLOGIC ASSOC LLP Total:	**669.32**
Vendor: IMAGING ASSOCIATES OF NEW MEXICO, LLC					
IMAGING ASSOCIATES OF NE	CC025668	02/01/2024	ACCT# IANM344970C	427-6-639-270-000	33.60
				Vendor IMAGING ASSOCIATES OF NEW MEXICO, LLC Total:	**33.60**
Vendor: JEROMY PARMER					
JEROMY PARMER	CC025680	02/01/2024	UNION DUES 12/24&1/7	431-7-754-105-000	50.00
				Vendor JEROMY PARMER Total:	**50.00**
Vendor: JOHNSON CONTROLS FIRE PROTECTION LP					
JOHNSON CONTROLS FIRE P	51608186	02/01/2024	FIRE SUPRESSION REPAIRS	401-6-692-257-000	4,246.61
JOHNSON CONTROLS FIRE P	51608191	02/01/2024	FIRE SUPPRESSION REPAIRS	401-6-692-257-000	2,462.86
				Vendor JOHNSON CONTROLS FIRE PROTECTION LP Total:	**6,709.47**
Vendor: LAS CRUCES PHYSICIAN SERVICES, LLC					
LAS CRUCES PHYSICIAN SERV	CC025669	02/01/2024	ACCT# 3541621V1928	427-6-639-270-000	247.44
				Vendor LAS CRUCES PHYSICIAN SERVICES, LLC Total:	**247.44**
Vendor: LOVELACE HEALTH SYSTEMS INC					
LOVELACE HEALTH SYSTEMS	CC025658	02/01/2024	ACCT# H1000902577301	427-6-639-270-000	66.23
				Vendor LOVELACE HEALTH SYSTEMS INC Total:	**66.23**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: LOVELACE HEALTH SYSTEMS, LLC					
LOVELACE HEALTH SYSTEMS,	CC025656	02/01/2024	ACCT# H1000984995600	427-6-639-270-000	579.35
LOVELACE HEALTH SYSTEMS,	CC025657	02/01/2024	ACCT# H1000981648200	427-6-639-270-000	449.76
				Vendor LOVELACE HEALTH SYSTEMS, LLC Total:	**1,029.11**
Vendor: MAIN STREET ANESTHESIA OF NM, LLC					
MAIN STREET ANESTHESIA O	CC025659	02/01/2024	ACCT# 3048616	427-6-639-270-000	138.84
				Vendor MAIN STREET ANESTHESIA OF NM, LLC Total:	**138.84**
Vendor: NES ARIZONA INC					
NES ARIZONA INC	CC025660	02/01/2024	ACCT# 1069155V25099	427-6-639-270-000	204.93
NES ARIZONA INC	CC025670	02/01/2024	ACCT# 1069154V25099	427-6-639-270-000	134.76
				Vendor NES ARIZONA INC Total:	**339.69**
Vendor: NEW MEXICO SONOGRAPHICS INC					
NEW MEXICO SONOGRAPHI	CC025671	02/01/2024	ACCT# 34840A	427-6-639-270-000	773.39
				Vendor NEW MEXICO SONOGRAPHICS INC Total:	**773.39**
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	CM0000301	01/25/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	-47.10
NM RETIREE HEALTH CARE A	INV0011394	01/29/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	47.10
NM RETIREE HEALTH CARE A	INV0011399	01/30/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	23.13
NM RETIREE HEALTH CARE A	INV0011414	02/02/2024	NM RETIREE HEALTH CARE P	628-2-200-020-000	35.43
				Vendor NM RETIREE HEALTH CARE AUTHORITY Total:	**58.56**
Vendor: OLIVE TREE INVESTMENTS, LLC					
OLIVE TREE INVESTMENTS, L	CC025676	02/01/2024	110 E MESCALERO RD	635-6-682-375-000	15,000.00
				Vendor OLIVE TREE INVESTMENTS, LLC Total:	**15,000.00**
Vendor: PATHOLOGY CONSULTANTS OF NEW MEXICO					
PATHOLOGY CONSULTANTS	CC025672	02/01/2024	ACCT# 000238418-00130070	427-6-639-270-000	28.27
				Vendor PATHOLOGY CONSULTANTS OF NEW MEXICO Total:	**28.27**
Vendor: PATRICIA JOHNSON					
PATRICIA JOHNSON	FY24-7SC	02/01/2024	DWI TREATMENT PROVIDER/	432-7-762-267-000	4,166.66
				Vendor PATRICIA JOHNSON Total:	**4,166.66**
Vendor: PICTOMETRY INTERNATIONAL CORP					
PICTOMETRY INTERNATIONA	US439974-1	02/01/2024	EAGLE VIEW FLIGHT # 2 AERI	635-6-682-375-000	27,160.17
PICTOMETRY INTERNATIONA	US439974	02/01/2024	CUST# A117396	628-7-733-380-000	13,580.09
				Vendor PICTOMETRY INTERNATIONAL CORP Total:	**40,740.26**
Vendor: PRECISION AIR OF ROSWELL					
PRECISION AIR OF ROSWELL	4731	02/01/2024	SYST DIAGNOSIS/REPAIR	401-6-696-257-000	134.87
				Vendor PRECISION AIR OF ROSWELL Total:	**134.87**
Vendor: REGIONAL IMAGING ENM, LLC					
REGIONAL IMAGING ENM, LL	CC025673	02/01/2024	ACCT# 16007690	427-6-639-270-000	61.07
				Vendor REGIONAL IMAGING ENM, LLC Total:	**61.07**
Vendor: ROADRUNNER HEALTH SERVICES, LLC					
ROADRUNNER HEALTH SERVI	1315	02/01/2024	MEDICAL INMATE CARE/ FY	427-6-639-268-000	175,631.70
ROADRUNNER HEALTH SERVI	1326	02/01/2024	MEDICAL INMATE CARE/FY 2	427-6-639-268-000	32,876.16
				Vendor ROADRUNNER HEALTH SERVICES, LLC Total:	**208,507.86**
Vendor: ROSWELL CHAVES COUNTY EDC					
ROSWELL CHAVES COUNTY E	CC24-0008	02/01/2024	ANNUAL ALLOCATIO/ FY 23-2	605-6-672-428-000	12,500.00
ROSWELL CHAVES COUNTY E	CC24-0010	02/01/2024	ANNUAL ALLOCATION /FY 23	605-6-672-428-000	50,000.00
				Vendor ROSWELL CHAVES COUNTY EDC Total:	**62,500.00**
Vendor: ROSWELL CLINIC CORP					
ROSWELL CLINIC CORP	CC025661	02/01/2024	ACCT# 1730552V1610	427-6-639-270-000	12.32
ROSWELL CLINIC CORP	CC025662	02/01/2024	ACCT# 173059V1610	427-6-639-270-000	819.93
				Vendor ROSWELL CLINIC CORP Total:	**832.25**
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00294105	02/01/2024	LEGAL AD# 00294105	401-7-731-252-000	724.83
ROSWELL DAILY RECORD	00295194	02/01/2024	LEGAL AD # 00295194	432-7-761-252-000	36.21
				Vendor ROSWELL DAILY RECORD Total:	**761.04**

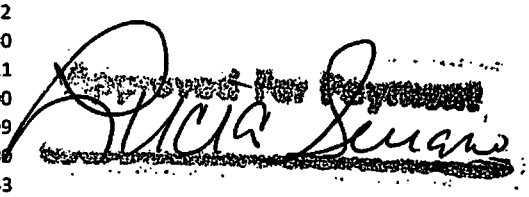
Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ROSWELL HOSPITAL CORPORATION					
ROSWELL HOSPITAL CORPOR	CC025663	02/01/2024	ACCT# VAW59339	427-6-639-270-000	106.52
ROSWELL HOSPITAL CORPOR	CC025674	02/01/2024	ACCT# V024882524	401-7-752-267-000	19.50
ROSWELL HOSPITAL CORPOR	CC025675	02/01/2024	ACCT# V024973463	401-7-752-267-000	19.50
ROSWELL HOSPITAL CORPOR	CC025676	02/01/2024	ACCT# V025130188	401-7-752-267-000	20.41
ROSWELL HOSPITAL CORPOR	CC025677	02/01/2024	ACCT# V024565996	401-7-752-267-000	86.04
ROSWELL HOSPITAL CORPOR	CC025681	02/01/2024	ACCT# V025437112	401-7-752-267-000	280.45
ROSWELL HOSPITAL CORPOR	CC025682	02/01/2024	ACCT# V024927972	401-7-752-267-000	41.50
ROSWELL HOSPITAL CORPOR	CC025683	02/01/2024	ACCT# V024930943	401-7-752-267-000	193.14
ROSWELL HOSPITAL CORPOR	CC025684	02/01/2024	ACCT# V024763054	401-7-752-267-000	150.36
ROSWELL HOSPITAL CORPOR	CC025685	02/01/2024	ACCT# V025117516	401-7-752-267-000	59.13
ROSWELL HOSPITAL CORPOR	CC025686	02/01/2024	ACCT# V025048604	401-7-752-267-000	19.50
ROSWELL HOSPITAL CORPOR	CC025687	02/01/2024	ACCT# V024840928	401-7-752-267-000	59.13
ROSWELL HOSPITAL CORPOR	CC025688	02/01/2024	INMATE CLAIM# V02471976	401-7-752-267-000	19.50
				Vendor ROSWELL HOSPITAL CORPORATION Total:	**1,074.68**
Vendor: SECURITY ADVISOR, LLC					
SECURITY ADVISOR, LLC	607	02/01/2024	CONSULTANT/ FY 23-24	650-6-684-260-000	6,021.53
				Vendor SECURITY ADVISOR, LLC Total:	**6,021.53**
Vendor: SECURITY TRANSPORT SERVICES INC					
SECURITY TRANSPORT SERVI	4196	02/01/2024	TRANSPORT / FLORENCE TO	650-6-684-228-000	2,826.11
				Vendor SECURITY TRANSPORT SERVICES INC Total:	**2,826.11**
Vendor: SPINE AND ORTHROPEDIC CENTER OF NM					
SPINE AND ORTHROPEDIC CE	CC025664	02/01/2024	ACCT# 135996V7206	427-6-639-270-000	169.03
				Vendor SPINE AND ORTHROPEDIC CENTER OF NM Total:	**169.03**
Vendor: TOWN OF DEXTER					
TOWN OF DEXTER	CC025678	02/01/2024	ACCT# 1085	401-6-693-341-000	99.23
				Vendor TOWN OF DEXTER Total:	**99.23**
Vendor: TRANE U.S. INC.					
TRANE U.S. INC.	16031138	02/01/2024	CUST# 149233	401-6-696-230-000	15,328.32
				Vendor TRANE U.S. INC. Total:	**15,328.32**
Vendor: V4 ENTERPRISES LLC					
V4 ENTERPRISES LLC	000002	02/01/2024	FENCE REPAIR/ ROSWELL GU	401-7-751-319-000	1,768.47
				Vendor V4 ENTERPRISES LLC Total:	**1,768.47**
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	35791492	02/01/2024	ACCT# 017-1663046-000	401-7-731-375-000	460.05
				Vendor VISUAL EDGE IT, INC Total:	**460.05**
Vendor: WELLPATH LLC					
WELLPATH LLC	INV0114075	02/01/2024	PHARMACY/INMATE CARE/F	427-6-639-268-000	6,420.00
				Vendor WELLPATH LLC Total:	**6,420.00**
				Grand Total:	**847,765.83**

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	29,514.19
402 - ROAD FUND	20,147.83
408 - EAST GRAND PLAINS VOLFIRE	1,747.20
427 - INDIGENT HOSPITAL CLAIMS	219,616.68
431 - PUBLIC SAFETY GRANT	50.00
432 - DWI GRANT FUNDS	6,536.20
605 - ECONOMIC DEVELOPMENT PROJ	62,500.00
628 - PROPERTY VALUATION	13,615.52
631 - OTHER GRANTS & CONTRACTS	279,798.45
635 - EMERGENCY/CAPITAL OUTLAY	205,392.12
650 - DETENTION CONSTRUCTION PJ	8,847.64
Grand Total:	**847,765.83**

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-020-000	RETIREE H/C PAYABLE	23.13
401-6-692-257-000	FACILITY MAINTENANCE	6,709.47
401-6-693-341-000	UTILITIES	99.23
401-6-696-230-000	SUPPLIES/TOOLS	15,328.32
401-6-696-257-000	FACILITY MAINT/REPAIR	134.87
401-7-731-252-000	PRINTING/PUBLISHING	724.83
401-7-731-375-000	LEASE PURCHASE	460.05
401-7-751-319-000	OTHER INSURANCE	1,768.47
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	3,297.66
401-7-752-267-000	CONTRACTUAL SERVICES	968.16
402-6-653-223-000	VEHICLE FUELS	20,147.83
408-8-812-221-000	VEH/HVY EQUIP. REPAIR	1,747.20
427-6-639-268-000	CARE OF PRISONER SER	214,927.86
427-6-639-270-000	PAYMENT OF HOSPITAL	4,688.82
431-7-754-105-000	OVERTIME SALARIES	50.00
432-7-761-252-000	PRINTING/PUBLISHING	36.21
432-7-761-267-000	CONTRACTUAL SERVICES	1,000.00
432-7-762-267-000	CONTRACTUAL SERVICES	5,499.99
605-6-672-428-000	ECONOMIC GRANTS TO	62,500.00
628-2-200-020-000	RETIREE H/C PAYABLE	35.43
628-7-733-380-000	SOFTWARE APPLICATIO	13,580.09
631-8-884-376-000	LAND/BUILDING - COUN	271,465.12
631-8-889-230-000	SUPPLIES	8,333.33
635-6-682-371-300	EQUIP/MACHINERY	163,231.95
635-6-682-375-000	LEASE PURCHASES	42,160.17
650-6-684-228-000	TRANSPORT PRISONERS	2,826.11
650-6-684-260-000	PROFESSIONAL SERVICE	6,021.53
	Grand Total:	**847,765.83**



Project Account Summary

Project Account Key	Expense Amount
None	847,765.83
Grand Total:	**847,765.83**

Chaves County, NM

Expense Approval Register

Packet: APPKT02868 - CHECK RUN 2 2/2/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ADAN'S COLLISION CENTER, INC.					
ADAN'S COLLISION CENTER, I	CC025689	02/02/2024	REPAIRS TO UNIT #1077	401-6-619-221-000	5,120.73
			Vendor ADAN'S COLLISION CENTER, INC. Total:		**5,120.73**
			Grand Total:		**5,120.73**

Fund Summary

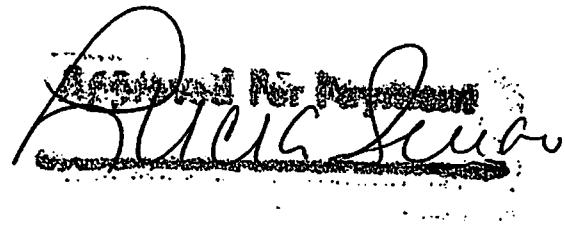
Fund	Expense Amount
401 - GENERAL FUND	5,120.73
Grand Total:	**5,120.73**

Account Summary

Account Number	Account Name	Expense Amount
401-6-619-221-000	VEH/HVY EQUIP. REPAIR	5,120.73
	Grand Total:	**5,120.73**

Project Account Summary

Project Account Key	Expense Amount
None	5,120.73
Grand Total:	**5,120.73**



Expense Approval Register

Chaves County, NM

Packet: APPKT02876 - CHECK RUN 2/9/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AL ALMOND PAINTING INC					
AL ALMOND PAINTING INC	15571	02/01/2024	COURTHOUSE EXTERIOR PAI	635-6-682-381-000	14,992.43
			Vendor AL ALMOND PAINTING INC Total:		**14,992.43**
Vendor: AMANDA BEAGLES-CLARK					
AMANDA BEAGLES-CLARK	CC025690	02/05/2024	TRANSPORT/VALENCIA TO DI	650-6-684-228-000	10.00
			Vendor AMANDA BEAGLES-CLARK Total:		**10.00**
Vendor: AMERICAN STEWARDS OF LIBERTY					
AMERICAN STEWARDS OF LI	BLOOM275418(5)	02/01/2024	CONSULTING / FY 23-24	401-6-619-260-000	1,500.00
AMERICAN STEWARDS OF LI	MUA1301	02/02/2024	CONSULTING SERV/ FY 23-24	401-6-619-260-000	2,000.00
			Vendor AMERICAN STEWARDS OF LIBERTY Total:		**3,500.00**
Vendor: ASPEN OF NEW MEXICO					
ASPEN OF NEW MEXICO	FY24-7ASPEN-1	02/05/2024	DISTRIBUTION ALT ED/ FY 23	432-7-761-267-000	416.66
ASPEN OF NEW MEXICO	FY24-7ASPEN	02/05/2024	GRANT ALTERNATIVE ED PRO	432-7-762-267-000	555.56
			Vendor ASPEN OF NEW MEXICO Total:		**972.22**
Vendor: BELL GAS INC.					
BELL GAS INC.	38010	02/01/2024	ACCT# 11020	452-8-832-223-000	3,450.65
			Vendor BELL GAS INC. Total:		**3,450.65**
Vendor: BELL GAS INC					
BELL GAS INC	320018	02/07/2024	CUST# 460785	452-8-832-230-000	31.30
			Vendor BELL GAS INC Total:		**31.30**
Vendor: BERRENDO CO-OP WATER USERS					
BERRENDO CO-OP WATER U	CC025692	02/01/2024	ACCT# J1720000	402-6-651-341-000	49.95
			Vendor BERRENDO CO-OP WATER USERS Total:		**49.95**
Vendor: CARRIE HARDY					
CARRIE HARDY	INV0011423	02/08/2024	Thomas Ray/DM-2010-331	401-2-200-018-000	250.00
			Vendor CARRIE HARDY Total:		**250.00**
Vendor: CENTRAL VALLEY ELECTRIC COOP					
CENTRAL VALLEY ELECTRIC C	CC025693	02/01/2024	ACCT# 10114001	410-8-816-341-000	212.61
CENTRAL VALLEY ELECTRIC C	CC025693	02/01/2024	ACCT# 23898800	410-8-816-341-000	17.90
CENTRAL VALLEY ELECTRIC C	CC025694	02/01/2024	ACCT# 12209501	401-6-691-243-000	673.97
CENTRAL VALLEY ELECTRIC C	CC025694	02/01/2024	ACCT# 12001802	401-6-691-243-000	44.41
CENTRAL VALLEY ELECTRIC C	CC025694	02/01/2024	ACCT# 23133100	410-8-816-341-000	134.15
CENTRAL VALLEY ELECTRIC C	CC025694	02/01/2024	ACCT# 6695501	414-8-819-341-000	188.57
CENTRAL VALLEY ELECTRIC C	CC025694	02/01/2024	ACCT# 24186400	437-6-659-341-000	53.14
CENTRAL VALLEY ELECTRIC C	CC025694	02/01/2024	ACCT# 22987100	437-6-659-341-000	55.40
CENTRAL VALLEY ELECTRIC C	CC025694	02/01/2024	ACCT# 12412501	437-6-659-341-000	56.43
CENTRAL VALLEY ELECTRIC C	CC025694	02/01/2024	ACCT# 24208300	437-6-659-341-000	101.93
CENTRAL VALLEY ELECTRIC C	CC025695	02/01/2024	ACCT# 12413201	411-8-814-341-000	57.17
CENTRAL VALLEY ELECTRIC C	CC025695	02/01/2024	ACCT# 12026501	411-8-814-341-000	77.62
CENTRAL VALLEY ELECTRIC C	CC025695	02/01/2024	ACCT# 12413101	411-8-814-341-000	9.75
CENTRAL VALLEY ELECTRIC C	CC025695	02/01/2024	ACCT# 12413301	411-8-814-341-000	8.95
			Vendor CENTRAL VALLEY ELECTRIC COOP Total:		**1,692.00**
Vendor: CUMBERLAND CO-OPERATIVE WATER					
CUMBERLAND CO-OPERATIV	CC025696	02/01/2024	ACCT# G215	401-6-691-341-000	39.32
CUMBERLAND CO-OPERATIV	CC025697	02/01/2024	ACCT# G105	410-8-816-341-000	21.43
CUMBERLAND CO-OPERATIV	CC025698	02/01/2024	ACCT# B1085	408-8-812-341-000	21.43
			Vendor CUMBERLAND CO-OPERATIVE WATER Total:		**82.18**
Vendor: DIANE F. TAYLOR					
DIANE F. TAYLOR	FY24-7DT	02/05/2024	DWI DISTRIBUTION / FY 23-2	432-7-761-267-000	4,524.33
			Vendor DIANE F. TAYLOR Total:		**4,524.33**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: FORREST TIRE OF ROSWELL, NM INC.					
FORREST TIRE OF ROSWELL,	1072952	02/01/2024	ALIGNMENT FOR UNIT 1009	401-7-752-221-000	69.95
FORREST TIRE OF ROSWELL,	1072986	02/01/2024	ALIGNMENT UNIT 982	401-7-752-221-000	69.95
			Vendor FORREST TIRE OF ROSWELL, NM INC. Total:		**139.90**
Vendor: FULLER PLUMBING SUPPLY					
FULLER PLUMBING SUPPLY	5554223-IN	02/01/2024	SUPPLIES	401-6-691-230-000	755.73
			Vendor FULLER PLUMBING SUPPLY Total:		**755.73**
Vendor: GSD-ADMIN SERVICES DIVISION					
GSD-ADMIN SERVICES DIVISI	CC025727	02/05/2024	ADJ FOR ERISA	401-2-200-005-000	9.59
GSD-ADMIN SERVICES DIVISI	CC025727	02/05/2024	ADJ LOD	401-2-200-005-000	-14.45
GSD-ADMIN SERVICES DIVISI	CC025727	02/05/2024	LIFE & LOD PREMIUMS	401-2-200-005-000	1,660.10
GSD-ADMIN SERVICES DIVISI	CC025727	02/05/2024	LIFE & LOD PREMIUMS	402-2-200-005-000	312.84
GSD-ADMIN SERVICES DIVISI	CC025727	02/05/2024	LIFE & LOD PREMIUMS	427-2-200-005-000	47.32
GSD-ADMIN SERVICES DIVISI	CC025727	02/05/2024	LIFE & LOD PREMIUMS	432-2-200-005-000	17.48
GSD-ADMIN SERVICES DIVISI	CC025727	02/05/2024	LIFE & LOD PREMIUMS	435-2-200-005-000	14.58
GSD-ADMIN SERVICES DIVISI	CC025727	02/05/2024	LIFE & LOD PREMIUMS	437-2-200-005-000	4.86
GSD-ADMIN SERVICES DIVISI	CC025727	02/05/2024	LIFE & LOD PREMIUMS	452-2-200-005-000	227.63
GSD-ADMIN SERVICES DIVISI	CC025727	02/05/2024	LIFE & LOD PREMIUMS	628-2-200-005-000	29.16
GSD-ADMIN SERVICES DIVISI	CC025728	02/05/2024	ADJ ERISA	401-2-200-007-000	2,536.00
GSD-ADMIN SERVICES DIVISI	CC025728	02/05/2024	MEDICAL PRESBYTERIAN & B	401-2-200-007-000	133,919.74
GSD-ADMIN SERVICES DIVISI	CC025728	02/05/2024	MEDICAL PRESBYTERIAN & B	402-2-200-007-000	33,331.44
GSD-ADMIN SERVICES DIVISI	CC025728	02/05/2024	MEDICAL PRESBYTERIAN & B	427-2-200-007-000	2,317.07
GSD-ADMIN SERVICES DIVISI	CC025728	02/05/2024	MEDICAL PRESBYTERIAN & B	432-2-200-007-000	3,849.94
GSD-ADMIN SERVICES DIVISI	CC025728	02/05/2024	MEDICAL PRESBYTERIAN & B	435-2-200-007-000	2,328.61
GSD-ADMIN SERVICES DIVISI	CC025728	02/05/2024	MEDICAL PRESBYTERIAN & B	437-2-200-007-000	1,531.16
GSD-ADMIN SERVICES DIVISI	CC025728	02/05/2024	MEDICAL PRESBYTERIAN & B	452-2-200-007-000	11,123.27
GSD-ADMIN SERVICES DIVISI	CC025729	02/05/2024	ADJ #ERISA	401-2-200-201-000	155.09
GSD-ADMIN SERVICES DIVISI	CC025729	02/05/2024	DELTA DENTAL PREMIUMS	401-2-200-201-000	1,887.44
GSD-ADMIN SERVICES DIVISI	CC025729	02/05/2024	ADJ # 2740	401-2-200-201-000	-24.85
GSD-ADMIN SERVICES DIVISI	CC025729	02/05/2024	DELTA DENTAL PREMIUMS	402-2-200-201-000	71.07
GSD-ADMIN SERVICES DIVISI	CC025729	02/05/2024	DELTA DENTAL PREMIUMS	427-2-200-201-000	106.62
GSD-ADMIN SERVICES DIVISI	CC025729	02/05/2024	DELTA DENTAL PREMIUMS	432-2-200-201-000	106.62
GSD-ADMIN SERVICES DIVISI	CC025729	02/05/2024	DELTA DENTAL PREMIUMS	437-2-200-201-000	71.07
GSD-ADMIN SERVICES DIVISI	CC025729	02/05/2024	DELTA DENTAL PREMIUMS	452-2-200-201-000	71.07
GSD-ADMIN SERVICES DIVISI	CC025730	02/05/2024	ADJ # ERISA	401-2-200-021-000	26.66
GSD-ADMIN SERVICES DIVISI	CC025730	02/05/2024	VISION PREMIUMS	401-2-200-021-000	1,394.00
GSD-ADMIN SERVICES DIVISI	CC025730	02/05/2024	VISION PREMIUMS	402-2-200-021-000	285.66
GSD-ADMIN SERVICES DIVISI	CC025730	02/05/2024	VISION PREMIUMS	427-2-200-021-000	24.93
GSD-ADMIN SERVICES DIVISI	CC025730	02/05/2024	VISION PREMIUMS	432-2-200-021-000	47.27
GSD-ADMIN SERVICES DIVISI	CC025730	02/05/2024	VISION PREMIUMS	435-2-200-021-000	21.07
GSD-ADMIN SERVICES DIVISI	CC025730	02/05/2024	VISION PREMIUMS	437-2-200-021-000	12.44
GSD-ADMIN SERVICES DIVISI	CC025730	02/05/2024	VISION PREMIUMS	452-2-200-021-000	117.19
GSD-ADMIN SERVICES DIVISI	CC025731	02/05/2024	DISABILITY & ADMIN	401-2-200-005-000	1,175.70
GSD-ADMIN SERVICES DIVISI	CC025731	02/05/2024	ADJ # ERISA	401-2-200-005-000	18.67
GSD-ADMIN SERVICES DIVISI	CC025731	02/05/2024	DISABILITY & ADMIN	402-2-200-005-000	277.92
GSD-ADMIN SERVICES DIVISI	CC025731	02/05/2024	DISABILITY & ADMIN	427-2-200-005-000	24.72
GSD-ADMIN SERVICES DIVISI	CC025731	02/05/2024	DISABILITY & ADMIN	432-2-200-005-000	37.08
GSD-ADMIN SERVICES DIVISI	CC025731	02/05/2024	DISABILITY & ADMIN	435-2-200-005-000	4.50
GSD-ADMIN SERVICES DIVISI	CC025731	02/05/2024	DISABILITY & ADMIN	437-2-200-005-000	12.36
GSD-ADMIN SERVICES DIVISI	CC025731	02/05/2024	DISABILITY & ADMIN	452-2-200-005-000	111.24
GSD-ADMIN SERVICES DIVISI	CC025731	02/05/2024	DISABILITY & ADMIN	628-2-200-005-000	-29.16
			Vendor GSD-ADMIN SERVICES DIVISION Total:		**199,252.72**
Vendor: HAGERMAN MUNICIPAL SCHOOLS					
HAGERMAN MUNICIPAL SCH	FY24-7HAG-TNT	02/06/2024	DWI DISTRIBUTION/ FY 23-2	432-7-761-267-000	1,000.00
			Vendor HAGERMAN MUNICIPAL SCHOOLS Total:		**1,000.00**
Vendor: HOLCOMB LAW OFFICE					
HOLCOMB LAW OFFICE	4102	02/02/2024	LEGAL SERVICES / FY 23-24	401-6-611-260-000	44.13
			Vendor HOLCOMB LAW OFFICE Total:		**44.13**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: INDIGENT HEALTHCARE SOLUTIONS					
INDIGENT HEALTHCARE SOL	77281	02/01/2024	IHC SOFTWARE EXPENSE/ FY	427-6-638-260-000	1,363.38
			Vendor INDIGENT HEALTHCARE SOLUTIONS Total:		**1,363.38**
Vendor: IPC HEALTHCARE SERVICES OF TEXAS, PLLC					
IPC HEALTHCARE SERVICES O	CC025725	02/02/2024	ACCT# 341448930/491	427-6-639-270-000	204.93
IPC HEALTHCARE SERVICES O	CC025726	02/02/2024	ACCT# 341448931/491	427-6-639-270-000	94.84
			Vendor IPC HEALTHCARE SERVICES OF TEXAS, PLLC Total:		**299.77**
Vendor: J & S MECHANICAL LLC					
J & S MECHANICAL LLC	1751	02/01/2024	SERVICED AC UNITS/ MIDWA	410-8-816-249-000	377.38
J & S MECHANICAL LLC	1784	02/01/2024	REPAIRED TANKLESS WATER	401-6-696-257-000	1,129.62
			Vendor J & S MECHANICAL LLC Total:		**1,507.00**
Vendor: LA CASA DE BUENA SALUD INC					
LA CASA DE BUENA SALUD I	FY24-4LABH	02/05/2024	GRANT TREATMENT PROV/F	432-7-762-267-000	3,333.33
			Vendor LA CASA DE BUENA SALUD INC Total:		**3,333.33**
Vendor: LAKE ARTHUR MUNICIPAL SCHOOLS					
LAKE ARTHUR MUNICIPAL SC	FY24-7LA-TNT	02/05/2024	DWI DISTRIBUTION/ FY 23-2	432-7-761-267-000	1,000.00
			Vendor LAKE ARTHUR MUNICIPAL SCHOOLS Total:		**1,000.00**
Vendor: LAS CRUCES MEDICAL CENTER, LLC					
LAS CRUCES MEDICAL CENTE	CC025699	02/01/2024	ACCT# 802094501	427-6-639-270-000	10,198.91
			Vendor LAS CRUCES MEDICAL CENTER, LLC Total:		**10,198.91**
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC025700	02/01/2024	ACCT 075706312-0781188-7	412-8-815-341-000	487.82
NEW MEXICO GAS COMPAN	CC025701	02/01/2024	ACCT# 076281612-0786941-	401-6-693-341-000	99.35
NEW MEXICO GAS COMPAN	CC025702	02/01/2024	ACCT# 115435453-1390459-	452-8-832-341-000	134.74
NEW MEXICO GAS COMPAN	CC025703	02/01/2024	ACCT# 076424512-0788370-	401-6-645-341-000	880.86
NEW MEXICO GAS COMPAN	CC025703	02/01/2024	ACCT# 076424512-0788370-	401-6-692-341-000	4,501.42
NEW MEXICO GAS COMPAN	CC025703	02/01/2024	ACCT# 076424512-0788370-	401-6-692-341-000	397.66
NEW MEXICO GAS COMPAN	CC025704	02/01/2024	ACCT# 076846512-1202378-	411-8-814-341-000	157.03
NEW MEXICO GAS COMPAN	CC025705	02/01/2024	ACCT# 075706312-1236482-	414-8-819-341-000	145.84
			Vendor NEW MEXICO GAS COMPANY INC Total:		**6,804.72**
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	INV0011429	02/08/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	7,279.01
NM RETIREE HEALTH CARE A	INV0011429	02/08/2024	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,865.89
NM RETIREE HEALTH CARE A	INV0011429	02/08/2024	NM RETIREE HEALTH CARE P	427-2-200-020-000	122.52
NM RETIREE HEALTH CARE A	INV0011429	02/08/2024	NM RETIREE HEALTH CARE P	432-2-200-020-000	189.57
NM RETIREE HEALTH CARE A	INV0011429	02/08/2024	NM RETIREE HEALTH CARE P	435-2-200-020-000	141.98
NM RETIREE HEALTH CARE A	INV0011429	02/08/2024	NM RETIREE HEALTH CARE P	437-2-200-020-000	79.76
NM RETIREE HEALTH CARE A	INV0011429	02/08/2024	NM RETIREE HEALTH CARE P	452-2-200-020-000	645.73
NM RETIREE HEALTH CARE A	INV0011429	02/08/2024	NM RETIREE HEALTH CARE P	628-2-200-020-000	253.70
NM RETIREE HEALTH CARE A	INV0011430	02/08/2024	NM Retiree HealthCare Law	401-2-200-020-000	3,006.36
			Vendor NM RETIREE HEALTH CARE AUTHORITY Total:		**13,584.52**
Vendor: NMCIA					
NMCIA	ML002248	02/01/2024	009289-2	402-6-653-319-000	6,522.53
NMCIA	ML002294	02/01/2024	009289-2	402-6-653-319-000	3,442.81
			Vendor NMCIA Total:		**9,965.34**
Vendor: PATHOLOGY CONSULTANTS OF NEW MEXICO					
PATHOLOGY CONSULTANTS	CC025707	02/05/2024	ACCT# 000051962-00130289	427-6-639-270-000	206.21
			Vendor PATHOLOGY CONSULTANTS OF NEW MEXICO Total:		**206.21**
Vendor: PLUTO ACQUISITION OpCo, LLC					
PLUTO ACQUISITION OpCo, L	202401012802	02/01/2024	HR BACKGROUND SCREENIN	401-6-613-260-000	170.04
			Vendor PLUTO ACQUISITION OpCo, LLC Total:		**170.04**
Vendor: REGENTS OF NEW MEXICO STATE UNIVERSITY					
REGENTS OF NEW MEXICO S	12626	02/01/2024	CUST# CC000006162S	452-8-832-224-000	300.00
REGENTS OF NEW MEXICO S	12651	02/05/2024	CUST# CC000005014S	401-7-741-224-000	225.00
REGENTS OF NEW MEXICO S	12686	02/07/2024	CUST# CC000007077S	401-6-632-224-000	540.00
			Vendor REGENTS OF NEW MEXICO STATE UNIVERSITY Total:		**1,065.00**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: RIO GRANDE UROLOGY PA					
RIO GRANDE UROLOGY PA	CC025724	02/01/2024	ACCT# 219525-2109608	427-6-639-270-000	515.10
				Vendor RIO GRANDE UROLOGY PA Total:	**515.10**
Vendor: ROSWELL CLINIC CORP					
ROSWELL CLINIC CORP	CC025708	02/05/2024	ACCT# 1732776V1610	427-6-639-270-000	194.06
ROSWELL CLINIC CORP	CC025709	02/05/2024	ACCT# 1733347V1610	427-6-639-270-000	323.02
ROSWELL CLINIC CORP	CC025721	02/06/2024	ACCT# 1733835V1610	427-6-639-270-000	148.18
				Vendor ROSWELL CLINIC CORP Total:	**665.26**
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00295468	02/01/2024	LEGAL AD# 00295468	401-7-722-252-000	639.30
ROSWELL DAILY RECORD	00295471	02/01/2024	LEGAL AD# 00295471	401-7-722-252-000	653.40
ROSWELL DAILY RECORD	00295496	02/05/2024	LEGAL AD # 00295496	401-7-722-252-000	639.30
ROSWELL DAILY RECORD	00295497	02/05/2024	LEGAL AD# 00295497	401-7-721-252-000	653.40
ROSWELL DAILY RECORD	00295593	02/06/2024	LEGAL AD# 00295593/CLERK	401-7-722-252-000	50.88
				Vendor ROSWELL DAILY RECORD Total:	**2,636.28**
Vendor: ROSWELL HOSPITAL CORPORATION					
ROSWELL HOSPITAL CORPOR	CC025706	02/02/2024	ACCT# VAW60981	427-6-639-270-000	117.96
ROSWELL HOSPITAL CORPOR	CC025722	02/06/2024	ACCT# VAW61964	427-6-639-270-000	303.43
ROSWELL HOSPITAL CORPOR	CC025723	02/06/2024	ACCT# VAW62053	427-6-639-270-000	790.77
				Vendor ROSWELL HOSPITAL CORPORATION Total:	**1,212.16**
Vendor: SAN JUAN COUNTY					
SAN JUAN COUNTY	001-8	02/01/2024	JUVIE INMATE HOUSING/ FY	401-6-645-268-000	14,850.00
				Vendor SAN JUAN COUNTY Total:	**14,850.00**
Vendor: SECURITY TRANSPORT SERVICES INC					
SECURITY TRANSPORT SERVI	4228	02/01/2024	TRANSPORT/ MUSKOGEE TO	650-6-684-228-000	2,095.57
				Vendor SECURITY TRANSPORT SERVICES INC Total:	**2,095.57**
Vendor: STANTON L RIGGS ATTORNEY AT LAW, LLC					
STANTON L RIGGS ATTORNEY	2024-003	02/01/2024	Legal Services / FY 23-24	401-6-611-260-000	8,520.54
				Vendor STANTON L RIGGS ATTORNEY AT LAW, LLC Total:	**8,520.54**
Vendor: STARR JANITORIAL INC.					
STARR JANITORIAL INC.	93552	02/01/2024	SUPPLIES	401-6-691-230-000	545.35
STARR JANITORIAL INC.	93589	02/01/2024	SUPPLIES	401-6-691-230-000	98.60
				Vendor STARR JANITORIAL INC. Total:	**643.95**
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0011421	02/08/2024	000454540-MENDOZA	401-2-200-018-000	132.92
STATE OF NEW MEXICO	INV0011425	02/08/2024	000480470- SANCHEZ	401-2-200-018-000	160.46
STATE OF NEW MEXICO	INV0011426	02/08/2024	000207794- HUERTA	402-2-200-018-000	189.69
				Vendor STATE OF NEW MEXICO Total:	**483.07**
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0011422	02/08/2024	0013625446-COBOS	401-2-200-018-000	327.23
TEXAS CHILD SUPPORT SDU	INV0011424	02/08/2024	0009646845 MATTA,RAY	435-2-200-011-000	276.92
				Vendor TEXAS CHILD SUPPORT SDU Total:	**604.15**
Vendor: TEXAS-NEW MEXICO NEWSPAPERS, LLC					
TEXAS-NEW MEXICO NEWSP	0006220107	02/01/2024	Legal Ad - ITB-24-6 Corn Ran	401-6-625-252-000	105.88
				Vendor TEXAS-NEW MEXICO NEWSPAPERS, LLC Total:	**105.88**
Vendor: THE FORD HOUSE, LLC					
THE FORD HOUSE, LLC	609556	02/02/2024	REPAIRS UNIT 995	401-7-752-221-000	196.00
				Vendor THE FORD HOUSE, LLC Total:	**196.00**
Vendor: THE ROSWELL REFUGE					
THE ROSWELL REFUGE	FY24-7RR	02/05/2024	SECONDARY PREVENTION/ F	432-7-761-267-000	2,000.00
				Vendor THE ROSWELL REFUGE Total:	**2,000.00**
Vendor: USDA, ANMIAL PLANT HEALTH INSPECTION					
USDA, ANMIAL PLANT HEALT	3004814709	02/01/2024	ANNUAL ALLOCATION/ FY 23	401-6-671-480-000	40,939.45
				Vendor USDA, ANMIAL PLANT HEALTH INSPECTION Total:	**40,939.45**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: VALERIA HERNANDEZ					
VALERIA HERNANDEZ	CC025691	02/05/2024	TRANSPORT/VALENCIA TO DI	650-6-684-228-000	10.00
				Vendor VALERIA HERNANDEZ Total:	**10.00**
Vendor: VERIZON CONNECT NWF INC.					
VERIZON CONNECT NWF INC	0SV000003243649	02/01/2024	CUST# CHAV004	401-6-619-267-000	2,025.84
				Vendor VERIZON CONNECT NWF INC. Total:	**2,025.84**
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	35875089	02/05/2024	ACCT# 020-1889587-000	401-7-751-375-000	743.38
VISUAL EDGE IT, INC	35875092	02/05/2024	ACCT# 020-1902961-000	408-8-812-251-000	134.01
VISUAL EDGE IT, INC	35896229	02/06/2024	ACCT# 017-1663050-000	650-6-684-251-000	363.90
				Vendor VISUAL EDGE IT, INC Total:	**1,241.29**
Vendor: WASTE CONNECTIONS OF N.M.					
WASTE CONNECTIONS OF N.	3850539V830	02/01/2024	ACCT# 5830-688853	452-8-832-267-000	196.80
				Vendor WASTE CONNECTIONS OF N.M. Total:	**196.80**
				Grand Total:	**359,187.10**

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	237,702.40
402 - ROAD FUND	46,349.80
408 - EAST GRAND PLAINS VOLFIRE	155.44
410 - MIDWAY VOLUNTEER FIRE FND	763.47
411 - BERRENDO VOLUNTEER FIRE	310.52
412 - SIERRA VOLUNTEER FIRE FND	487.82
414 - CC FIRE DIST #8 VOL FIRE	334.41
427 - INDIGENT HOSPITAL CLAIMS	17,103.97
432 - DWI GRANT FUNDS	17,077.84
435 - CORRECTION GRANTS	2,787.66
437 - ENVIRONMENTAL TAX	1,978.55
452 - FLOOD CONTROL	16,409.62
628 - PROPERTY VALUATION	253.70
635 - EMERGENCY/CAPITAL OUTLAY	14,992.43
650 - DETENTION CONSTRUCTION PJ	2,479.47
Grand Total:	**359,187.10**

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-005-000	GROUP INSURANCE PAY	2,849.61
401-2-200-007-000	MEDICAL INSURANCE PA	136,455.74
401-2-200-018-000	CHILD ENFORCEMENT P	870.61
401-2-200-020-000	RETIREE H/C PAYABLE	10,285.37
401-2-200-021-000	VISION CARE PAYABLE	1,420.66
401-2-200-201-000	Delta Dental	2,017.68
401-6-611-260-000	PROFESSIONAL SERVICE	8,564.67
401-6-613-260-000	PROFESSIONAL SERVICE	170.04
401-6-619-260-000	PROFESSIONAL SERVICE	3,500.00
401-6-619-267-000	CONTRACTUAL SERVICES	2,025.84
401-6-625-252-000	PRINTING/PUBLISHING	105.88
401-6-632-224-000	EMPLOYEE TRAINING	540.00
401-6-645-268-000	CARE OF PRISONER SER	14,850.00
401-6-645-341-000	UTILITIES	880.86
401-6-671-480-000	USDA - ANIMAL CONTR	40,939.45
401-6-691-230-000	SUPPLIES/TOOLS	1,399.68
401-6-691-243-000	HIGHWAY LIGHTS	718.38
401-6-691-341-000	UTILITIES	39.32
401-6-692-341-000	UTILITIES	4,899.08
401-6-693-341-000	UTILITIES	99.35
401-6-696-257-000	FACILITY MAINT/REPAIR	1,129.62
401-7-721-252-000	PRINTING/PUBLISHING	653.40
401-7-722-252-000	PRINTING/PUBLISHING	1,982.88
401-7-741-224-000	EMPLOYEE TRAINING	225.00
401-7-751-375-000	LEASE PURCHASE	743.38
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	335.90
402-2-200-005-000	GROUP INSURANCE PAY	590.76
402-2-200-007-000	MEDICAL INSURANCE PA	33,331.44
402-2-200-018-000	CHILD ENFORCEMENT P	189.69
402-2-200-020-000	RETIREE H/C PAYABLE	1,865.89
402-2-200-021-000	VISION CARE PAYABLE	285.66
402-2-200-201-000	DELTA DENTAL	71.07
402-6-651-341-000	UTILITIES	49.95
402-6-653-319-000	OTHER INSURANCE	9,965.34
408-8-812-251-000	RENTALS	134.01
408-8-812-341-000	UTILITIES	21.43
410-8-816-249-000	EQUIP MAINT/AGREEME	377.38
410-8-816-341-000	UTILITIES	386.09
411-8-814-341-000	UTILITIES	310.52
412-8-815-341-000	UTILITIES	487.82

Account Summary

Account Number	Account Name	Expense Amount
414-8-819-341-000	UTILITIES	334.41
427-2-200-005-000	GROUP INSURANCE PAY	72.04
427-2-200-007-000	MEDICAL INSURANCE PA	2,317.07
427-2-200-020-000	RETIREE H/C PAYABLE	122.52
427-2-200-021-000	VISION CARE PAYABLE	24.93
427-2-200-201-000	VOUCHERS PAYABLE	106.62
427-6-638-260-000	PROFESSIONAL SERVICE	1,363.38
427-6-639-270-000	PAYMENT OF HOSPITAL	13,097.41
432-2-200-005-000	GROUP INSURANCE PAY	54.56
432-2-200-007-000	MEDICAL INS. PAYABLE	3,849.94
432-2-200-020-000	RETIREE H/C PAYABLE	189.57
432-2-200-021-000	VISION CARE PAYABLE	47.27
432-2-200-201-000	VOUCHERS PAYABLE	106.62
432-7-761-267-000	CONTRACTUAL SERVICES	8,940.99
432-7-762-267-000	CONTRACTUAL SERVICES	3,888.89
435-2-200-005-000	GROUP INSURANCE PAY	19.08
435-2-200-007-000	MEDICAL INSURANCE PA	2,328.61
435-2-200-011-000	MISCELLANEOUS PAYABL	276.92
435-2-200-020-000	RETIREE H/C PAYABLE	141.98
435-2-200-021-000	VISION CARE PAYABLE	21.07
437-2-200-005-000	GROUP INSURANCE PAY	17.22
437-2-200-007-000	MEDICAL INSURANCE PA	1,531.16
437-2-200-020-000	RETIREE H/C PAYABLE	79.76
437-2-200-021-000	VISION CARE PAYABLE	12.44
437-2-200-201-000	DELTA DENTAL	71.07
437-6-659-341-000	UTILITIES	266.90
452-2-200-005-000	GROUP INSURANCE PAY	338.87
452-2-200-007-000	MEDICAL INSURANCE PA	11,123.27
452-2-200-020-000	RETIREE H/C PAYABLE	645.73
452-2-200-021-000	VISION CARE PAYABLE	117.19
452-2-200-201-000	VOUCHERS PAYABLE	71.07
452-8-832-223-000	VEHICLE FUELS	3,450.65
452-8-832-224-000	EMPLOYEE TRAINING	300.00
452-8-832-230-000	SUPPLIES/TOOLS	31.30
452-8-832-267-000	CONTRACTUAL SERVICES	196.80
452-8-832-341-000	UTILITIES	134.74
628-2-200-005-000	GROUP INSURANCE PAY	0.00
628-2-200-020-000	RETIREE H/C PAYABLE	253.70
635-6-682-381-000	CONSTRUCTION PROJEC	14,992.43
650-6-684-228-000	TRANSPORT PRISONERS	2,115.57
650-6-684-251-000	RENTALS	363.90
	Grand Total:	**359,187.10**

Project Account Summary

Project Account Key	Expense Amount
None	359,187.10
Grand Total:	**359,187.10**

Chaves County, NM

Expense Approval Register

Packet: APPKT02880 - CHECK RUN 2/13/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: CHAVES COUNTY CASA					
CHAVES COUNTY CASA	FY24-7AEP	02/08/2024	JJAC/ FY 23-24	631-8-885-267-000	2,200.00
CHAVES COUNTY CASA	FY24-7GS	02/08/2024	JJAC/ FY 23-24	631-8-885-267-000	990.00
CHAVES COUNTY CASA	FY24-7YA	02/08/2024	JJAC/ FY 23-24	631-8-885-267-000	5,630.00
				Vendor CHAVES COUNTY CASA Total:	**8,820.00**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC025732	02/01/2024	ACCT# 52228	452-8-832-341-000	58.18
				Vendor CITY OF ROSWELL Total:	**58.18**
Vendor: ROSWELL W.F.L.					
ROSWELL W.F.L.	FY24-7WT	02/07/2024	JJAC/ FY 23-24	631-8-885-267-000	4,455.00
				Vendor ROSWELL W.F.L. Total:	**4,455.00**
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	35800384	02/01/2024	ACCT# 016-1539865-000	650-6-684-251-000	325.09
VISUAL EDGE IT, INC	35816994-1	02/01/2024	ACCT# 020-1458792-000	401-6-624-251-000	327.14
VISUAL EDGE IT, INC	35816994	02/01/2024	ACCT# 020-1458792-000	402-6-651-251-000	301.88
				Vendor VISUAL EDGE IT, INC Total:	**954.11**
				Grand Total:	**14,287.29**

Fund Summary

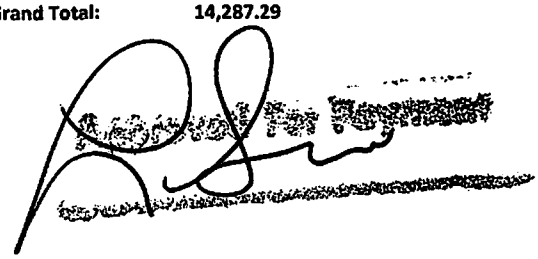
Fund	Expense Amount
401 - GENERAL FUND	327.14
402 - ROAD FUND	301.88
452 - FLOOD CONTROL	58.18
631 - OTHER GRANTS & CONTRACTS	13,275.00
650 - DETENTION CONSTRUCTION PJ	325.09
Grand Total:	**14,287.29**

Account Summary

Account Number	Account Name	Expense Amount
401-6-624-251-000	RENTALS	327.14
402-6-651-251-000	RENTALS	301.88
452-8-832-341-000	UTILITIES	58.18
631-8-885-267-000	OTHER CONTRACT SERVI	13,275.00
650-6-684-251-000	RENTALS	325.09
	Grand Total:	**14,287.29**

Project Account Summary

Project Account Key	Expense Amount
None	14,287.29
Grand Total:	**14,287.29**



Expense Approval Register

Chaves County, NM

Packet: APPKT02888 - CHECK RUN 2/16/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ARTESIA FIRE EQUIPMENT INC.					
ARTESIA FIRE EQUIPMENT IN	82883	02/13/2024	EQUIPMENT FOR FIRE SERVI	410-8-816-233-000	891.09
			Vendor ARTESIA FIRE EQUIPMENT INC. Total:		**891.09**
Vendor: BIG BROTHERS BIG SISTERS OF CENTRAL NM					
BIG BROTHERS BIG SISTERS	CC025749	02/08/2024	ONE TO ONE YOUTH MENTO	631-8-889-260-000	11,111.11
			Vendor BIG BROTHERS BIG SISTERS OF CENTRAL NM Total:		**11,111.11**
Vendor: CENTRAL NM CORRECTIONAL FACILITY					
CENTRAL NM CORRECTIONA	7D-24CCDC	02/05/2024	INMATE CARE & HOUSING/G	650-6-684-268-000	5,210.48
CENTRAL NM CORRECTIONA	7E-24CCDC	02/05/2024	INMATE CARE & HOUSING/ P	650-6-684-268-000	5,210.48
			Vendor CENTRAL NM CORRECTIONAL FACILITY Total:		**10,420.96**
Vendor: CINTAS CORPORATION #2					
CINTAS CORPORATION #2	8406674891	02/09/2024	RESTOCK FIRST AID/ FY 23-2	402-6-653-230-000	191.51
			Vendor CINTAS CORPORATION #2 Total:		**191.51**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC025750	02/01/2024	ACCT# 52234	402-6-653-291-000	223.21
CITY OF ROSWELL	CC025751	02/01/2024	ACCT# 52230	402-6-653-291-000	102.25
			Vendor CITY OF ROSWELL Total:		**325.46**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC025764	02/05/2024	SOLID WASTE/ ACCT# 44	437-6-659-242-000	19,557.20
			Vendor CITY OF ROSWELL Total:		**19,557.20**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	13	02/12/2024	WATERLINE EXPANSION PHA	631-8-884-376-000	4,079.62
CITY OF ROSWELL	CC025765	02/12/2024	ALLOCATION FY 23-24	635-6-671-409-000	155,375.77
			Vendor CITY OF ROSWELL Total:		**159,455.39**
Vendor: CODE 3 SERVICE					
CODE 3 SERVICE	240102	02/12/2024	INSTALL, MOUNT. PROGRAM	408-8-812-249-000	3,261.94
			Vendor CODE 3 SERVICE Total:		**3,261.94**
Vendor: DEERE CREDIT, INC					
DEERE CREDIT, INC	2876263	02/07/2024	ACCT# 030-0074601-000	402-6-653-251-000	3,703.30
			Vendor DEERE CREDIT, INC Total:		**3,703.30**
Vendor: DOMINION VOTING SYSTEM INC					
DOMINION VOTING SYSTEM	DVS152902	02/08/2024	CUST# USNMCHAVES	401-7-722-230-000	1,826.17
			Vendor DOMINION VOTING SYSTEM INC Total:		**1,826.17**
Vendor: DONA ANA COUNTY					
DONA ANA COUNTY	S0095092	02/08/2024	JUVIE INMATE HOUSING/ FY	401-6-645-268-000	25,000.00
			Vendor DONA ANA COUNTY Total:		**25,000.00**
Vendor: EMS BUREAU/DEPT. OF HEALTH					
EMS BUREAU/DEPT. OF HEAL	EMS3059	02/07/2024	INITIAL PARADEDIC LIC/CARR	412-8-828-224-000	85.00
			Vendor EMS BUREAU/DEPT. OF HEALTH Total:		**85.00**
Vendor: FORREST TIRE OF ROSWELL, NM INC.					
FORREST TIRE OF ROSWELL,	1073211	02/12/2024	ALIGNMENT/CAMBER KIT/U	401-7-752-221-000	336.07
			Vendor FORREST TIRE OF ROSWELL, NM INC. Total:		**336.07**
Vendor: GLORIA TUCKER					
GLORIA TUCKER	CC025747	02/13/2024	2024 PROBATE CONF/ 2/7-9	401-7-721-226-000	195.30
			Vendor GLORIA TUCKER Total:		**195.30**
Vendor: GOVRED TECHNOLOGY, INC					
GOVRED TECHNOLOGY, INC	10355	02/15/2024	CCSO FIREARM TRAINING SY	401-7-751-231-000	19,500.00
GOVRED TECHNOLOGY, INC	10355	02/15/2024	CCSO FIREARM TRAINING SY	635-6-682-371-000	50,000.00
			Vendor GOVRED TECHNOLOGY, INC Total:		**69,500.00**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: IAAO					
IAAO	CC025752	02/09/2024	COURSE 101/ FUENTES,FRED	401-7-732-221-000	312.50
IAAO	CC025752	02/09/2024	COURSE 101/ FUENTES,FRED	628-7-733-224-000	312.50
				Vendor IAAO Total:	**625.00**
Vendor: JENNIFER A SALZAR					
JENNIFER A SALZAR	CC025748	02/13/2024	2024 PROBATE CONF/ 2/7-9	401-7-721-226-000	195.30
				Vendor JENNIFER A SALZAR Total:	**195.30**
Vendor: JEROMY PARMER					
JEROMY PARMER	CC025766	02/13/2024	UNION DUES PPE 1/21/24	431-7-754-105-000	25.00
				Vendor JEROMY PARMER Total:	**25.00**
Vendor: KANSAS STATE BANK OF MANHATTAN					
KANSAS STATE BANK OF MA	29-7	02/14/2024	ACCT# 3359234	402-6-653-251-000	2,670.85
KANSAS STATE BANK OF MA	41-6	02/14/2024	ACCT# 3357431	402-6-653-251-000	1,647.40
KANSAS STATE BANK OF MA	47-5	02/14/2024	ACCT# 3356805	402-6-653-251-000	1,584.93
				Vendor KANSAS STATE BANK OF MANHATTAN Total:	**5,903.18**
Vendor: KS STATE BANK					
KS STATE BANK	47	02/14/2024	ACCT# 3380675	635-6-682-375-000	13,634.11
				Vendor KS STATE BANK Total:	**13,634.11**
Vendor: LEA COUNTY					
LEA COUNTY	J01-2024	02/01/2024	JUVIE INMATE HOUSING/ FY	401-6-645-268-000	46,250.00
				Vendor LEA COUNTY Total:	**46,250.00**
Vendor: LEWIS TRUCK & 4X4					
LEWIS TRUCK & 4X4	CC025753	02/01/2024	REPLACED REAR U JOINT/UN	412-8-815-221-000	737.95
				Vendor LEWIS TRUCK & 4X4 Total:	**737.95**
Vendor: MICHAEL PERRY					
MICHAEL PERRY	CC025757	02/14/2024	NACO WASHINGTON DC/ 2/9	401-6-611-225-000	2,084.64
				Vendor MICHAEL PERRY Total:	**2,084.64**
Vendor: NES ARIZONA INC					
NES ARIZONA INC	CC025758	02/13/2024	ACCT# 1099599V25099	427-6-639-270-000	211.60
				Vendor NES ARIZONA INC Total:	**211.60**
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC025743	02/06/2024	ACCT# 076846512-0792590-	411-8-814-341-000	418.34
NEW MEXICO GAS COMPAN	CC025744	02/07/2024	ACCT# 077058012-079405-0	410-8-816-341-000	387.45
NEW MEXICO GAS COMPAN	CC025745	02/07/2024	ACCT# 077227312-1237385-	408-8-812-341-000	237.84
NEW MEXICO GAS COMPAN	CC025745	02/07/2024	ACCT# 077227312-0796398-	408-8-812-341-000	523.01
NEW MEXICO GAS COMPAN	CC025746	02/06/2024	ACCT# 077937001-0803495-	411-8-814-341-000	154.56
				Vendor NEW MEXICO GAS COMPANY INC Total:	**1,721.20**
Vendor: NM CHAPTER OF IAAO					
NM CHAPTER OF IAAO	CC025754	02/09/2024	IAAO COURSE 101/ TIDWELL,	401-7-732-224-000	212.50
NM CHAPTER OF IAAO	CC025754	02/09/2024	IAAO COURSE 101/ TIDWELL,	628-7-733-224-000	212.50
NM CHAPTER OF IAAO	CC025755	02/09/2024	ANNUAL DUES 2024	401-7-732-253-000	70.00
				Vendor NM CHAPTER OF IAAO Total:	**495.00**
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	CM0000306	02/14/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	-47.10
NM RETIREE HEALTH CARE A	INV0011444	02/08/2024	NM Retiree HealthCare Law	401-2-200-020-000	18.87
NM RETIREE HEALTH CARE A	INV0011449	02/09/2024	NM Retiree HealthCare Law	401-2-200-020-000	431.43
NM RETIREE HEALTH CARE A	INV0011454	02/14/2024	NM RETIREE HEALTH CARE P	402-2-200-020-000	29.40
NM RETIREE HEALTH CARE A	INV0011460	02/14/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	47.10
				Vendor NM RETIREE HEALTH CARE AUTHORITY Total:	**479.70**
Vendor: PORTIONPAC CHEMICAL CORP					
PORTIONPAC CHEMICAL COR	IN248293	02/13/2024	CLEANING SUPPLIES	650-6-684-234-000	4,176.00
				Vendor PORTIONPAC CHEMICAL CORP Total:	**4,176.00**
Vendor: REGIONAL IMAGING ENM, LLC					
REGIONAL IMAGING ENM, LL	CC025759	02/13/2024	ACCT# 16018275	427-6-639-270-000	38.72
REGIONAL IMAGING ENM, LL	CC025760	02/13/2024	ACCT# 16014335	427-6-639-270-000	25.34

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
REGIONAL IMAGING ENM, LL	CC025761	02/13/2024	INMATE CLAIM # 31056	427-6-639-270-000	94.49
				Vendor REGIONAL IMAGING ENM, LLC Total:	158.55
Vendor: ROSWELL CHAMBER OF COMMERCE					
ROSWELL CHAMBER OF CO	1224129	02/05/2024	ANNUAL ALLOCATION/ FY 23	401-6-672-426-000	4,791.66
				Vendor ROSWELL CHAMBER OF COMMERCE Total:	4,791.66
Vendor: ROSWELL CLINIC CORP					
ROSWELL CLINIC CORP	CC025762	02/13/2024	ACCT# 1735860V1610	427-6-639-270-000	10.33
				Vendor ROSWELL CLINIC CORP Total:	10.33
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00295633	02/09/2024	LEGAL AD# 00295633	401-6-632-252-000	36.21
				Vendor ROSWELL DAILY RECORD Total:	36.21
Vendor: ROSWELL HOSPITAL CORPORATION					
ROSWELL HOSPITAL CORPOR	CC025763	02/13/2024	ACCT# VAW62585	427-6-639-270-000	360.15
				Vendor ROSWELL HOSPITAL CORPORATION Total:	360.15
Vendor: SANTA FE COUNTY					
SANTA FE COUNTY	CHAV1-2024	02/01/2024	INMATE CARE & HOUSING/ F	650-6-684-268-000	97.00
				Vendor SANTA FE COUNTY Total:	97.00
Vendor: STARR JANITORIAL INC.					
STARR JANITORIAL INC.	93682	02/07/2024	SUPPLIES	631-8-883-230-000	1,772.30
				Vendor STARR JANITORIAL INC. Total:	1,772.30
Vendor: THE MASTER'S TOUCH, LLC					
THE MASTER'S TOUCH, LLC	E89630	02/01/2024	NOTICE OF VALUES ESTIMAT	401-7-731-339-000	21,457.05
THE MASTER'S TOUCH, LLC	E89891	02/08/2024	POSTAGE FOR 2023 REMIND	401-7-741-339-000	7,950.00
				Vendor THE MASTER'S TOUCH, LLC Total:	29,407.05
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	35875088	02/05/2024	ACCT# 020-1889211-000	650-6-684-251-000	241.23
VISUAL EDGE IT, INC	35875090	02/05/2024	ACCT# 020-1458791-000	620-7-725-375-000	181.96
VISUAL EDGE IT, INC	35875091	02/05/2024	ACCT# 016-1579071-000	432-7-761-251-000	251.47
VISUAL EDGE IT, INC	35911985	02/09/2024	ACCT# 020-1919363-000	401-6-631-251-000	146.37
VISUAL EDGE IT, INC	35924237	02/12/2024	ACCT# 025-1777394-000	670-6-671-375-000	1,698.44
VISUAL EDGE IT, INC	35924238	02/12/2024	ACCT# 025-1906606-000	401-7-721-375-000	271.09
VISUAL EDGE IT, INC	35933996	02/13/2024	ACCT# 016-1560570-000	452-8-832-251-000	277.68
				Vendor VISUAL EDGE IT, INC Total:	3,068.24
Vendor: WEX BANK					
WEX BANK	CC025742	02/01/2024	ACCT# 0496-00-237636-6	401-7-752-223-000	1,307.98
				Vendor WEX BANK Total:	1,307.98
Vendor: WILLIAM B. WILLIAMS					
WILLIAM B. WILLIAMS	CC025756	02/14/2024	NM LEGISLATIVE CONF/ 1/22	401-6-612-226-000	171.90
				Vendor WILLIAM B. WILLIAMS Total:	171.90
				Grand Total:	423,580.55

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	132,565.04
402 - ROAD FUND	10,152.85
408 - EAST GRAND PLAINS VOLFIRE	4,022.79
410 - MIDWAY VOLUNTEER FIRE FND	1,278.54
411 - BERRENDO VOLUNTEER FIRE	572.90
412 - SIERRA VOLUNTEER FIRE FND	822.95
427 - INDIGENT HOSPITAL CLAIMS	740.63
431 - PUBLIC SAFETY GRANT	25.00
432 - DWI GRANT FUNDS	251.47
437 - ENVIRONMENTAL TAX	19,557.20
452 - FLOOD CONTROL	277.68
620 - CLERK RECORDING & FILING	181.96
628 - PROPERTY VALUATION	525.00
631 - OTHER GRANTS & CONTRACTS	16,963.03
635 - EMERGENCY/CAPITAL OUTLAY	219,009.88
650 - DETENTION CONSTRUCTION PJ	14,935.19
670 - INTERNAL SERVICES	1,698.44
Grand Total:	**423,580.55**

Account Summary

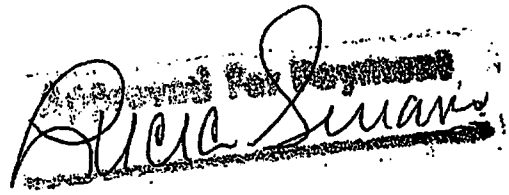
Account Number	Account Name	Expense Amount
401-2-200-020-000	RETIREE H/C PAYABLE	450.30
401-6-611-225-000	PER DIEM EXPENSE	2,084.64
401-6-612-226-000	MILEAGE REIMBURSEME	171.90
401-6-631-251-000	RENTALS	146.37
401-6-632-252-000	PRINTING/PUBLISHING	36.21
401-6-645-268-000	CARE OF PRISONER SER	71,250.00
401-6-672-426-000	CHAMBER OF COMMER	4,791.66
401-7-721-226-000	MILEAGE REIMBURSEME	390.60
401-7-721-375-000	LEASE PURCHASES	271.09
401-7-722-230-000	SUPPLIES/TOOLS	1,826.17
401-7-731-339-000	POSTAGE/FREIGHT	21,457.05
401-7-732-221-000	VEH/HVY EQUIP. REPAIR	312.50
401-7-732-224-000	EMPLOYEE TRAINING	212.50
401-7-732-253-000	DUES & OTHER FEES	70.00
401-7-741-339-000	POSTAGE/FREIGHT	7,950.00
401-7-751-231-000	NON-EXPENDABLE SUPP	19,500.00
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	336.07
401-7-752-223-000	VEHICLE FUELS	1,307.98
402-2-200-020-000	RETIREE H/C PAYABLE	29.40
402-6-653-230-000	SUPPLIES/TOOLS	191.51
402-6-653-251-000	RENTALS	9,606.48
402-6-653-291-000	ROAD PROJECTS-OTHER	325.46
408-8-812-249-000	EQUIPMENT MAINT/REP	3,261.94
408-8-812-341-000	UTILITIES	760.85
410-8-816-233-000	AIR PACKS & BUNKER GE	891.09
410-8-816-341-000	UTILITIES	387.45
411-8-814-341-000	UTILITIES	572.90
412-8-815-221-000	VEH/HVY EQUIP. REPAIR	737.95
412-8-828-224-000	EMPLOYEE TRAINING (E	85.00
427-6-639-270-000	PAYMENT OF HOSPITAL	740.63
431-7-754-105-000	OVERTIME SALARIES	25.00
432-7-761-251-000	RENTALS	251.47
437-6-659-242-000	LANDFILL EXPENSES	19,557.20
452-8-832-251-000	RENTALS	277.68
620-7-725-375-000	LEASE PURCHASES	181.96
628-7-733-224-000	EMPLOYEE TRAINING	525.00
631-8-883-230-000	SUPPLIES	1,772.30
631-8-884-376-000	LAND/BUILDING - COUN	4,079.62

Account Summary

Account Number	Account Name	Expense Amount
631-8-889-260-000	PROFESSIONAL SERVICE	11,111.11
635-6-671-409-000	CITY OF ROSWELL SPECI	155,375.77
635-6-682-371-000	EQUIPMENT/MACHINER	50,000.00
635-6-682-375-000	LEASE PURCHASES	13,634.11
650-6-684-234-000	INMATE SUPPLIES	4,176.00
650-6-684-251-000	RENTALS	241.23
650-6-684-268-000	HOUSING OF PRISONERS	10,517.96
670-6-671-375-000	LEASE PURCHASE PAYME	1,698.44
	Grand Total:	**423,580.55**

Project Account Summary

Project Account Key	Expense Amount
None	423,580.55
Grand Total:	**423,580.55**



Local Budget Adjustment

February 2024

Account	Desc	Amount
401-7-751-252-000	Local BAR Feb 2024	(4,000.00)
401-7-752-231-000	Local BAR Feb 2024	4,000.00
401-7-751-226-000	Local BAR Feb 2024	(1,000.00)
401-7-752-231-000	Local BAR Feb 2024	1,000.00
401-7-751-267-000	Local BAR Feb 2024	(10,000.00)
401-7-752-231-000	Local BAR Feb 2024	10,000.00
401-7-751-267-000	Local BAR Feb 2024	(8,000.00)
401-7-752-225-000	Local BAR Feb 2024	8,000.00
430-7-753-224-000	Local BAR Feb 2024	(10,000.00)
430-7-753-231-000	Local BAR Feb 2024	10,000.00
452-8-832-223-000	Local BAR Feb 2024	(5,500.00)
452-8-832-230-000	Local BAR Feb 2024	5,500.00
452-8-832-260-000	Local BAR Feb 2024	(5,000.00)
452-8-832-221-000	Local BAR Feb 2024	5,000.00
401-6-642-224-000	Local BAR Feb 2024	(7,000.00)
401-6-642-244-000	Local BAR Feb 2024	7,000.00
401-6-642-257-000	Local BAR Feb 2024	(3,000.00)
401-6-642-244-000	Local BAR Feb 2024	3,000.00
401-6-641-224-000	Local BAR Feb 2024	(2,000.00)
401-6-641-231-000	Local BAR Feb 2024	2,000.00
401-6-642-231-000	Local BAR Feb 2024	(8,000.00)
401-6-642-260-000	Local BAR Feb 2024	8,000.00
401-6-619-253-000	Local BAR Feb 2024	(1,000.00)
401-6-632-251-000	Local BAR Feb 2024	1,000.00
401-6-613-375-000	Local BAR Feb 2024	1,000.00
401-6-614-375-000	Local BAR Feb 2024	1,000.00
401-6-619-221-000	Local BAR Feb 2024	1,500.00
401-6-619-253-000	Local BAR Feb 2024	(14,575.00)
401-6-621-375-000	Local BAR Feb 2024	1,000.00
401-6-625-375-000	Local BAR Feb 2024	1,000.00
401-6-631-225-000	Local BAR Feb 2024	1,600.00
401-6-631-227-000	Local BAR Feb 2024	(100.00)
401-6-631-260-000	Local BAR Feb 2024	(3,230.00)
401-6-631-267-000	Local BAR Feb 2024	1,730.00
401-6-632-340-000	Local BAR Feb 2024	275.00
401-6-641-375-000	Local BAR Feb 2024	7,000.00
401-6-692-340-000	Local BAR Feb 2024	1,800.00
402-6-653-312-000	Local BAR Feb 2024	(16,956.00)
402-6-681-373-000	Local BAR Feb 2024	16,956.00
670-6-671-230-000	Local BAR Feb 2024	(1,475.00)
670-6-671-237-000	Local BAR Feb 2024	1,475.00

401-6-624-237-000	Local BAR Feb 2024	(3,000.00)
401-6-624-251-000	Local BAR Feb 2024	3,000.00
401-6-696-224-000	Local BAR Feb 2024	(6,000.00)
401-6-696-230-000	Local BAR Feb 2024	6,000.00
401-6-691-224-000	Local BAR Feb 2024	(3,000.00)
401-6-691-221-000	Local BAR Feb 2024	3,000.00
401-6-691-224-000	Local BAR Feb 2024	(190.00)
401-6-691-226-000	Local BAR Feb 2024	190.00
401-6-622-224-000	Local BAR Feb 2024	(800.00)
401-6-622-225-000	Local BAR Feb 2024	800.00
401-6-622-224-000	Local BAR Feb 2024	(150.00)
401-6-622-227-000	Local BAR Feb 2024	150.00
650-6-684-235-000	Local BAR Feb 2024	(7,000.00)
650-6-684-238-000	Local BAR Feb 2024	7,000.00
411-8-814-221-000	Local BAR Feb 2024	15,000.00
411-8-814-372-000	Local BAR Feb 2024	(15,000.00)
411-8-814-371-000	Local BAR Feb 2024	(10,000.00)
411-8-814-238-000	Local BAR Feb 2024	30,000.00
411-8-814-376-000	Local BAR Feb 2024	(20,000.00)
412-8-815-257-000	Local BAR Feb 2024	(2,500.00)
412-8-815-225-000	Local BAR Feb 2024	2,500.00
412-8-815-238-000	Local BAR Feb 2024	23,500.00
412-8-815-233-000	Local BAR Feb 2024	(5,000.00)
412-8-815-257-000	Local BAR Feb 2024	(10,000.00)
412-8-815-221-000	Local BAR Feb 2024	(8,500.00)
412-8-815-267-000	Local BAR Feb 2024	1,000.00
412-8-815-260-000	Local BAR Feb 2024	(1,000.00)
411-8-814-376-000	Local BAR Feb 2024	(30,000.00)
411-8-814-221-000	Local BAR Feb 2024	30,000.00

February 2024 PCard Report

Account	Department	Item Total
401-6-611 Total	Commissioners	$2,131.84
401-6-612 Total	County Manager	$3,915.24
401-6-613 Total	Human Resources	$3,890.67
401-6-614 Total	Safety	$433.18
401-6-616 Total	Fire & Emergency Services	$845.41
401-6-619 Total	Working Capital	$1,507.78
401-6-621 Total	Public Works	$472.01
401-6-622 Total	Information Technology	$5,175.80
401-6-624 Total	Planning & Zoning	$1,990.34
401-6-625 Total	Purchasing	$764.05
401-6-631 Total	Finance Dept	$3,548.61
401-6-632 Total	Community Development	$94.86
427-6-638 Total	Indigent	$1,592.58
401-6-641 Total	Detention Administration	$698.10
401-6-642 Total	Adult Detention	$2,575.37
401-6-645 Total	Juvenile CCJD	$220.61
401-6-671 Total	Governmental	$352.05
401-6-691 Total	Facility Maintenance	$6,499.46
401-6-692 Total	Courthouse Maintenance	$1,283.09
401-6-693 Total	Facility Maint. Health Dept.	$1,235.38
401-6-694 Total	Facility Maint. CC Road Dept.	$3,126.44
401-6-696 Total	Operating Exp - CCDC	$2,564.43
401-6-699 Total	St. Mary Complex	$2,500.95
401-7-721 Total	Clerk Admin	$2,595.58
401-7-722 Total	Clerk Bureau Elec.	$8,912.40
401-7-723 Total	Clerk Probate Judge	$95.34
401-7-731 Total	Assessor Admin	$972.18
401-7-741 Total	Treasurer Dept.	$896.92
401-7-751 Total	Sheriff Admin	$6,295.58
401-7-752 Total	Sheriff Patrol & Investigation	$3,744.96
402-6-651 Total	Road Admin	$2,657.93
402-6-652 Total	Road Shop	$6,920.97
402-6-653 Total	Road Construction & Maintenance	$13,448.32
407-8-811 Total	Dunken FD	$1,111.73
408-8-812 Total	East Grand Plains FD	$642.67
409-8-813 Total	Penasco FD	$1,485.38
410-8-816	Midway FD	$8,270.24
411-8-814 Total	Berrendo FD	$6,177.13
412-8-815 Total	Sierra FD	$11,326.61
412-8-828 Total	Sierra FD	$854.92
413-8-818 Total	Rio Felix FD	$2,195.41
414-8-819 Total	Fire District #8	$260.49
427-6-638 Total	Indigent	$692.74
430-7-753 Total	Law Enforcement	$2,939.26

February 2024 PCard Report

432-7-761 Total	DWI	$1,710.82
435-6-643 Total	Court Services	$436.44
452-8-832 Total	Flood Dept.	$10,669.35
620-7-725 Total	Clerk	$42.00
631-8-872 Total	Other Grant's & Contracts	$185.50
631-8-883 Total	Other Grant's & Contracts	$2,093.90
631-8-886 Total	Other Grant's & Contracts	$246.45
650-6-684 Total	CCDC Construction Fund	$17,842.02
670-6-671 Total	Internal Services	$1,356.69
Grand Total		$164,771.73

Purchasing Bid/RFP/SS/Emergency Register

FY24 BIDS

ITB #	Description	Advertise	Open	Project Manager	Status
ITB-24-1	Public Health Office	10/08/23	11/07/23	Mac Rogers	*Rejected*
ITB-24-1	Public Health Office (Rebid)	11/19/23	12/12/23	Alex Palomino	*Awarded*
ITB-24-2	PVRCC Renovation	08/13/23	09/12/23	Mac Rogers	*Rejected*
ITB-24-2	PVRCC Renovation (Rebid)	10/01/23	11/07/23	Alex Palomino	*Awarded*
ITB-24-3	Court Compliance Remodel	11/12/23	12/12/23	Anabel Barazza	*Awarded*
ITB-24-4	Bituminous Surface Treatment	09/17/23	10/10/23	Joe West	*Awarded*
ITB-24-5	County Road 184 Brasher Rd Improve.	TBD	TBD	Alex Palomino	*Pending docs…*
ITB-24-6	Corn Ranch EWP Repair	01/21/24	02/27/24	Brian Houghtalin	*Recommend Award…*

FY24 RFPS

RFP #	Description	Advertise	Open	Project Manager	Status
RFP-24-1	Youth Club 23-ZH9177	08/15/23	09/05/23	Anabel Barraza	Awarded
RFP-24-2	Youth Mentoring Services 23-ZH9178	08/15/23	09/05/23	Anabel Barraza	Awarded

FY24 Sole Source

SS #	Description	Posted	Awarded	Amount
SS-24-1	Tyler Technologies	06/06/23	07/07/23	Est. $300,000 annually
SS-24-2	WINGS for L.I.F.E	05/22/23	06/23/23	$28,050.00
SS-24-3	CASA-Gender Specific Program	05/22/23	06/23/23	$15,840.00
SS-24-4	CASA - Alternative Education Program	05/22/23	06/23/23	$36,000.00
SS-24-5	CASA - Court Youth Advocacy Program	05/22/23	06/23/23	$56,000.00
SS-24-6	Jail Management System	07/05/23	07/06/23	$42,000.00
SS-24-7	Economic Development Corporation	09/19/23	10/20/23	$150,000 annually
SS-24-8	Firearm Virtual Training System	09/20/23	10/23/23	$69,500.00
SS-24-9	Courthouse Windows Phase IV	10/26/23	11/27/23	$290,577.00
SS-24-10	Motorgrader Warranty	12/04/23	01/08/24	$37,956.00
SS-24-11	EDC - Special Project	12/04/23	01/08/24	$50,000.00

FY24 Emergency

EM #	Description	Contractor	Posted	Amount
EM-24-1	Inmate Medical Services	Roadrunner Health Services	07/18/23	$1,928,569.00

FY24 Quotes over $30k

Project Description	Quote 1	Quote 2	Quote 3
Clerk Scanning	Docufree - $15,400.00	**Portable Micro. - $35,625.67**	PDS - $67,714.15
CCDC Fencing	**Circle F Enterprises - $43,217.06**	American Fence - $95,766.89	Scott's Fencing - $208,396.00
CCCH Exterior Painting	**Al Almond - $16,992.44**	Brockman Painting - $47,121.49	Fuentes & Sons - $29,502.28
CCDC KeyWatcher	Morse Watchman - $32,244.80	KeyWarden - $36,674.75	**Genesis Resource - $31,180.80**

COUNTY MANAGER
Bill Williams
PO Box 1817
Roswell, NM 88202-1817
575-624-6602
FAX 575-624-6631
Email:
bill.williams@chavescounty.gov

COMMISSIONERS

Dara Dana ➢ District 1
T. Calder Ezzell Jr. ➢ District 2
Jeff Bilberry ➢ District 3
Richard C. Taylor ➢ District 4
Michael J. Perry ➢ District 5

Chaves County Clerk

Summary Report

02/01/2024-02/29/2024

CLERK FEES (EQUIPMENT)	**$**	**4,200.00**
GEN CLERK'S FEES	**$**	**14,214.00**
LIQUOR LICENSE	**$**	**-**
CHILDREN'S TRUST FUND	**$**	**420.00**
PROBATE	**$**	**710.40**
PHOTOCOPIES.....	**$**	**795.50**
GOVT GROSS RECEIPTS TAX	**$**	**-**
TOTAL AMOUNT:		**$20,339.90**

TOTAL DOCUMENTS FILED	**644**
NEW MARRIAGE LICENSES	**28**
NEW PROBATES	**17**
NEW SURVEYS	**10**
NEW PLATS	**1**
VOTER CHANGES	**143**
NEW REGISTRANTS	**93**
REPUBLICANS	**17246**
DEMOCRATS	**8647**
LIBERTARIANS	**376**
OTHER	**8102**

CCSO Mileage Report
February 2024

Unit #	Year	Make	Model	Assigned to	Mileage Beg.	Mileage End	Total
900	2013	Ford	Taurus	Spare	161,774	161,774	0
901	2016	Ford	F-250 Crew Cab	Spare-Damaged County Yard	135,512	135,512	0
902	2009	Ford	F-150	Spare-Damaged County Yard	195,328	195,328	0
903	2014	Ford	F-150	Serna, Jimmy	156,819	158,219	1400
905	2017	Ford	F-150	Spare	109,185	109,185	0
907	2011	Ford	F-250 Crew Cab	Spare	230,916	230,916	0
908	2013	Ford	Taurus	Ramirez, Giovanny	164,187	165,231	1044
909	2019	Ford	F-150	Pineda, Anthony	72,661	73,633	972
910	2014	Ford	F-150 4x4	Spare	132,823	132,823	0
911	2016	Ford	Expedition 4x4	Spare-	109,678	109,678	0
913	2016	Ford	Expedition 4x4	Perez, Agustin	102,046	102,525	479
914	2018	Ford	Taurus	Spare-Damaged County Yard	85,269	85,269	0
915	2008	Dodge	Charger	Spare-Ramos	109,542	109,542	0
916	2018	Ford	Explorer	Beagles-Clark, Amanda	123,292	124,484	1192
917	2018	Ford	Explorer	Wrecked	87,987	87,987	0
918	2006	Ford	Van	Transport Van	121,690	121,690	0
919	2009	Ford	Crown Victoria	Spare-Damaged County Yard	128,383	128,383	0
920	2008	Ford	Crown Victoria	CID Spare Broken Odometer	91,880	91,880	0
922	2018	Ford	Explorer	Delgado, Ricardo	100,335	100,335	0
923	2005	Ford	F-150	Serrano, Agustin	150,624	151,849	1225
924	2008	Ford	Crown Victoria	Spare-Damaged County Yard	128,335	128,335	0
925	2018	Ford	Explorer	Wrecked	58,652	58,652	0
928	2010	Dodge	Van	Transport-County Yard	158,931	158,931	0
929	2013	Ford	Explorer	Ramos, Raul	97,801	98,281	480
930	2014	Ford	Taurus	Spare	74,004	74,004	0
931	2008	Ford	Crown Victoria	Spare-Damaged County Yard	122,139	122,139	0
933	2017	Ford	Explorer	De La Cerda, Nathaniel	142,799	146,085	3286
934	2017	Ford	Explorer	Spare	150,450	150,450	0
935	2017	Ford	Explorer	Whtie, John	148,970	148,970	0
937	2015	Chevy	Caprice	Spare-Damaged County Yard	98,286	98,286	0
939	2015	Chevy	Caprice	Spare-Damaged County Yard	95,457	95,457	0
940	2010	Ford	F-150	Spare	185,987	185,987	0
941	2014	Ford	Taurus	McDowell, Teddy	123,846	125,033	1187
942	2008	Chevy	Caprice	Spare	117,428	117,428	0
943	2014	Ford	Taurus	Spare-Damaged County Yard	103,151	103,151	0
944	2014	Ford	Taurus	Wrecked in the shop	113,629	113,629	0
945	2014	Ford	Taurus	Spare-Damaged County Yard	137,976	137,976	0
946	2014	Ford	Taurus	Spare	157,036	157,036	0
947	2013	Chevy	Tahoe	Spare-Damaged County Yard	66,287	66,287	0
948	2011	Ford	Crown Victoria	Spare	128,256	128,256	0
951	2010	Ford	Crown Victoria	Spare	107,970	107,970	0
952	2010	Ford	Expedition	Spare-Damaged County Yard	140,599	140,599	0
953	2010	Ford	Expedition	Spare-Damaged County Yard	128,040	128,040	0
955	2013	Ford	Focus	Bell, Sarah	96,621	96,662	41
956	2014	Ford	Taurus	Padilla, Olivia	146,312	147,218	906
957	2014	Ford	Taurus	Castro, Elijah	145,943	148,493	2550
960	2007	Ford	Crown Victoria	Spare	117,120	117,120	0

961	2018	Ford	Van	Transport	33,978	34,429	451
962	2015	Dodge	Caravan	Transport-Celso Academy	160,513	161,620	1107
966	2020	Ford	F-150	Ray, Mike	21,627	22,135	508
967	2019	Ford	F-150	Dictson, Daniel	87,922	89,808	1,886
968	2019	Ford	F-150	Nava, Isaac	42,591	44,470	1,879
969	2019	Ford	F-150	Hendrix, Scott	50,556	53,202	2,646
970	2019	Ford	F-150	Shaw, Aleina	57,407	58,771	1,364
971	2019	Ford	F-150	Martinez, Joshua	61,361	62,857	1,496
977	2019	Ford	F-150	Silvas, Pedro	109,226	110,444	1218
978	2019	Ford	F-150	Spare	65,058	65,058	0
979	2020	Ford	F-150	Conklin, Benjaman	81,995	83,494	1,499
980	2020	Ford	F-150	Spare At County Yard	62,347	62,347	0
981	2020	Ford	F-150	Cottrell, Matthew	73,492	75,578	2086
982	2020	Ford	F-150	Salas, Lorenzo	85,180	88,103	2,923
983	2020	Ford	F-150	Gomez, Gilbert	75,680	78,002	2,322
985	2020	Dodge	Caravan	Transport	46,865	47,295	430
989	2011	Chevy	Tahoe	Spare-Damaged County Yard	156,816	156,816	0
994	2020	Ford	F-150	Avalos, Jacob	79,244	82,029	2,785
995	2020	Ford	F-150	Cardona, Lorenzo	68,250	69,862	1,612
996	2020	Ford	F-150	Cobos, Isaac	76,025	78,322	2,297
997	2020	Ford	F-150	McKelvey, Josh	69,165	70,731	1,566
999		Ford	F-550 Diesel	Crime Scene Truck	217,877	217,877	0
1000	2021	Chevy	Silverado	Herrington, Mike	16,310	16,726	416
1001	2021	Chevy	Silverado	Yslas, Charles	21,218	21,553	335
1002	2021	Chevy	Silverado	Drake, Charles	25,817	26,529	712
1004	2021	Chevy	Tahoe	Parmer, Jeremy	30,390	32,470	2,080
1005	2017	Ford	Explorer	Hardy, Travis	165,900	166,335	435
1008	2022	Ford	F-150	Sanchez, Jacob	16,174	17,678	1,504
1009	2022	Ford	F-150	Salas, Andres	6,588	8,658	2,070
1010	2022	Ford	F-150	Hohle, Doug	7,740	7,980	240
1011	2023	Dodge	Ram	Not issued-Albuq.install equip	523	523	1,046
1012	2023	Dodge	Ram	Not issued-Albuq.install equip	534	534	1,068
1013	2023	Dodge	Ram	Not issued-Albuq.install equip	530	530	1,060
						TOTAL:	**55803**

****Spare maybe in use due to Assigned Units in the Shop for repairs**

Sheriff's Office
CHAVES COUNTY
#1 Saint Mary's Place
P.O. Box 1396
Roswell, New Mexico 88203
(575) 624-6500

Mike Herrington, Sheriff

Sheriff's Monthly Statistics Report
February 2024

Total Number of Arrests:	51
Adult:	49
Juvenile:	2
Total Number of DWI's:	7
Total Number of Arrest Citations:	2
Adult:	2
Juvenile:	0
Total Number of Non-Traffic Citations:	0
Total Number of Traffic Citations:	81
Total Number of Warning Traffic Citations:	3
Total Number of Accident Reports:	15

CHAVES COUNTY
ROAD DEPARTMENT
1505 East Brasher Road
Roswell, New Mexico 88203
Phone: 575-624-6610
Fax: 575-627-4360

COMMISSIONERS
Dara Dana · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Richard C. Taylor · District 4
Michael Perry · District 5

Road Operations Director
Joe E. West

County Manager
Bill Williams

February 2024

MAN-HOURS	5,420.50	
MANPOWER COST		$228,810.20
ON-CALL MANPOWER COST		$1,500.00
MAN-HOURS ON ROAD PROJECTS	4,305.75	
MANPOWER COST ON ROAD PROJECTS		$187,614.15
MILES BLADED	136.70	
VEHICLE MILEAGE and OFF-ROAD HOURS	3,440.80	
VEHICLE AND EQUIPMENT COSTS		$132,471.43
GALLONS WATER HAULED	78,350.00	
COST OF CITY WATER		$313.40
COST OF PRIVATE BILLED WATER		$0.00
MATERIAL USED (cubic yards)		
CHIPS USED ON ROAD PROJECTS	0.00	$0.00
BASE COURSE USED ON ROAD PROJECTS	20.00	$66.80
COLD MIX USED ON ROAD PROJECTS	37.20	$3,441.00
FINES USED ON ROAD PROJECTS	0.00	$0.00
MILLINGS	0.00	$0.00
PIT RUN USED ON ROAD PROJECTS	220.00	$1,320.00
RIP RAP USED ON ROAD PROJECTS	0.00	$0.00
ROAD OIL		$0.00
DEMURRAGE		$0.00
GAS (gallons)	1458.60	$3,611.42
DIESEL (gallons)	3119.80	$9,779.14
GAS - Dunken (gallons)	137.40	$328.79
DIESEL - Dunken (gallons)	204.10	$641.43
COST OF ROADWORK		$339,587.56
COST OF SOLID WASTE		$10,565.20
OFFICIAL HEADCOUNT		44
HEADCOUNT ADJUSTMENTS (FEB.)		-3
HEADCOUNT ADDITIONS (FEB.)		2
CURRENT HEADCOUNT (FEB.)		32

JOE E. WEST
ROAD OPERATIONS DIRECTOR

CHAVES COUNTY TREASURER'S OFFICE
DISBURSEMENT REPORT - FEBRUARY 2024

Created Date	Payee	Check #	Amount	Note	Voided	Processed	By
Feb 06 2024	VILLARREAL, JUAN; VILLARREAL, SARAH CAROLINE; VILLARREAL, VIRGINIA	11429	$69.57	OVERPAYMENT		Feb 06 2024 01:12:05 PM	kgonzales
Feb 09 2024	ARTESIA SCHOOLS	11430	$108.61	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 03:47:25 PM	kgonzales
Feb 09 2024	ARTESIA SCHOOLS	11431	$194.85	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 03:48:36 PM	kgonzales
Feb 09 2024	ARTESIA SCHOOLS	11432	$22.62	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 03:49:11 PM	kgonzales
Feb 09 2024	DEXTER SCHOOLS	11433	$11,845.55	Grouped Check		Feb 09 2024 03:50:44 PM	kgonzales
Feb 09 2024	EASTERN NM UNIVERSITY	11434	$23,679.24	Grouped Check		Feb 09 2024 03:51:19 PM	kgonzales
Feb 09 2024	ELIDA PUBLIC SCHOOLS #27	11435	$228.95	Grouped Check		Feb 09 2024 03:52:03 PM	kgonzales
Feb 09 2024	ELIDA PUBLIC SCHOOLS #28	11436	$1,433.60	Grouped Check		Feb 09 2024 04:00:05 PM	kgonzales
Feb 09 2024	HAGERMAN SCHOOLS	11437	$5,827.36	Grouped Check		Feb 09 2024 04:00:54 PM	kgonzales
Feb 09 2024	LAKE ARTHUR SCHOOLS	11438	$38,038.93	Grouped Check		Feb 09 2024 04:01:42 PM	kgonzales
Feb 09 2024	ROSWELL INDEPENDENT SCHOOL DIST.	11439	$145,328.66	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:02:18 PM	kgonzales
Feb 09 2024	SYDNEY GUTIERREZ MIDDLE SCHOOL	11440	$829.04	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:02:47 PM	kgonzales
Feb 09 2024	CENTRAL VALLEY SOIL & WATER	11441	$7.84	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:03:20 PM	kgonzales
Feb 09 2024	CHAVES COUNTY SOIL & WATER	11442	$4,170.42	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:11:51 PM	kgonzales
Feb 09 2024	CITY OF ROSWELL	11443	$80,913.10	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:17:00 PM	kgonzales
Feb 09 2024	CITY OF ROSWELL	11444	$353.36	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:19:02 PM	kgonzales
Feb 09 2024	CONSERVANCY	11445	$62,669.82	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:19:48 PM	kgonzales
Feb 09 2024	DFA - ADMNISTRATIVE SERVICES	11446	$33,009.57	Grouped Check		Feb 09 2024 04:21:07 PM	kgonzales
Feb 09 2024	HAGERMAN-DEXTER SOIL & WATER	11447	$791.99	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:21:34 PM	kgonzales
Feb 09 2024	NEW MEXICO TAXATION AND REVENUE	11448	$5,229.94	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:21:57 PM	kgonzales
Feb 09 2024	PENASCO SOIL & WATER	11449	$44.21	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:29:55 PM	kgonzales
Feb 09 2024	STATE OF NEW MEXICO - CTF	11450	$435.00	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:30:29 PM	kgonzales
Feb 09 2024	TOWN OF DEXTER	11451	$97.57	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:30:53 PM	kgonzales
Feb 09 2024	TOWN OF HAGERMAN	11452	$279.19	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:32:17 PM	kgonzales
Feb 09 2024	TOWN OF LAKE ARTHUR	11453	$131.24	disbursement from 12/31/2023 to 01/31/2024		Feb 09 2024 04:33:20 PM	kgonzales
Feb 20 2024	PRINCE, JEFF	11454	$1.72	OVERPAYMENT		Feb 20 2024 10:50:08 AM	kgonzales
Feb 20 2024	ARC POWER LINE CONSTRUCTION	11455	$150.00	PERMIT # 2024-0051		Feb 20 2024 11:14:33 AM	kgonzales
Feb 21 2024	PAYNE,RICHARD L ; PAYNE,REBECCA K	11456	$10.00	OVERPAYMENT		Feb 21 2024 03:42:01 PM	kgonzales
Feb 26 2024	SLAWSON, JOANNE R.	11457	$7.00	OVERPAYMENT		Feb 26 2024 04:14:17 PM	kgonzales
Feb 27 2024	AT&T MOBILITY LLC	11458	$4.98	OVERPAYMENT		Feb 27 2024 03:23:09 PM	kgonzales
			$415,913.93				

January 2024 Distribution - Taxing Authorities	**$415,670.66**
Refunds / Overpayments	**$243.27**
TOTAL DISBURSEMENTS	**$415,913.93**

County Treasurer

DISTRIBUTION FOR **January 2024**

Authority	Fund#	Fund Name	Fund ID		
STATE OF NM	592	CATTLE/BISON	1N		
STATE OF NM	595	DAIRY	4N		
STATE OF NM	592	HORSES	5N		
PREDATOR CONTROL	423	PREDATOR CONTROL	7N		***(IN HOUSE)***
FLOOD CONTROL	452		8		***(IN HOUSE)***
CONSERVANCY	502		9		
CHAVES COUNTY S&W	465		10N		
	465		10R		
UPPER HONDO S&W	467		11N		
HAG/DEX S & W	503		12N		
	503		12R		
PENASCO S & W	468		13		
CENTRAL VALLEY S & W	469		14N		
	469		14R		
STATE OF NM	591	STATE DEBT SERVICE	31		
CHAVES COUNTY	401	OPERATIONAL-R	40N		***(IN HOUSE)***
	401	OPERATIONAL-N	40R		***(IN HOUSE)***
	401	DEBT SERVICE	41		***(IN HOUSE)***
CC ENMU-R	702	OPERATIONAL-R	70N		
	702	OPERATIONAL-N	70R		
	722	DEBT SERVICE	71		
CITY OF ROSWELL	575	OPERATIONAL-R	1050N		
	575	OPERATIONAL-N	1050R		
	574	DEBT SERVICE	1051		
RISD	701	OPERATIONAL-R	1060N		
	701	OPERATIONAL-N	1060R		
	721	DEBT SERVICE	1061		
	751	CAP IMPROVEMENT-N	1062N		
	751	CAP IMPROVEMENT-R	1062R		
#14 ARTESIA SCHOOLS	705	OPERATIONAL-R	1460N		
	705	OPERATIONAL-N	1460R		
	725	DEBT SERVICE	1461		
	755	CAP IMPROVEMENT-N	1462N		
	755	CAP IMPROVEMENT-R	1462R		
	745	HB-33N	1463N		
	745	HB-33R	1463R		
TOWN OF LAKE ARTHUR	578	OPERATIONAL-R	2050N		
	578	OPERATIONAL-N	2050R		
LAKE ARTHUR SCHOOLS	706	OPERATIONAL-R	2060N		
	706	OPERATIONAL-N	2060R		
	726	DEBT SERVICE	2061		
	756	CAP IMPROVEMENT-N	2062N		

	756	CAP IMPROVEMENT-R	2062R		
#27 ROOSEVELT COUNTY	707	OPERATIONAL-R	2760N		
	707	OPERATIONAL-N	2760R		
	727	DEBT SERVICE	2761		
	757	CAP IMPROVEMENT-N	2762N		
	757	CAP IMPROVEMENT-R	2762R		
#28 ROOSEVELT COUNTY	708	OPERATIONAL-R	2860N		
	708	OPERATIONAL-N	2860R		
	728	DEBT SERVICE	2861		
	758	CAP IMPROVEMENT-N	2862N		
	758	CAP IMPROVEMENT-R	2862R		
TOWN OF HAGERMAN	577	OPERATIONAL-R	6050N		
		OPERATIONAL-N	6050R		
HAGERMAN SCHOOLS	703	OPERATIONAL-R	6060N		
		OPERATIONAL-N	6060R		
	723	DEBT SERVICE	6061		
	753	CAP IMPROVEMENT-N	6062N		
		CAP IMPROVEMENT-R	6062R		
TOWN OF DEXTER	576	OPERATIONAL-R	8050N		
		OPERATIONAL-N	8050R		
DEXTER SCHOOLS	704	OPERATIONAL-R	8060N		
	704	OPERATIONAL-N	8060R		
DEBT SERV	724	DEBT SERVICE	8061		
CAP IMP	754	CAP IMPROVEMENT-N	8062N		
	754	CAP IMPROVEMENT-R	8062R		
TECH DEBT SERV	764	TECH DEBT SERVICE	8064		
ARTESIA SCHOOLS					
CAP IMP	755	***ART_SCH_CAP_IMP_N***		$33.28	
	755	***ART_SCH_CAP_IMP_R***		$75.33	
DEBT SERV	725	***ART_SCH_DS***		$0.00	
HB-33	745	***ART_SCH_HB33_N***		$66.71	
	745	***ART_SCH_HB33_R***		$128.14	
OPERATIONAL	705	***ART_SCH_OP_N***		$8.31	
	705	***ART_SCH_OP_R***		$14.31	
STATE OF NM	592	***BISON***			
STATE OF NM	592	***CATTLE***		$6,763.51	
CHAVES COUNTY SOIL & WATER	465	***CCS_W_N***		$1,516.60	
	465	***CCS_W_R***		$2,653.82	
CHAVES COUNTY	401	***COUNTY_OP_N***		**$126,288.66**	***(IN HOUSE)***
	401	***COUNTY_OP_R***		**$90,228.90**	***(IN HOUSE)***
CENTRAL VALLEY SOIL & WATER	469	***CVS_W_N***		$5.91	
	469	***CVS_W_R***		$1.93	
COT.WOOD WALCRK S&W	525	***CWCS_W***		$0.00	
STATE OF NM	595	***DAIRY***			
TOWN OF DEXTER	576	***DEX_MUN_N***		-$121.34	
	576	***DEX_MUN_R***		$218.91	
DEXTER SCHOOLS	724	***DEXSD_DS***		$7,282.87	
	764	***DEXSD_ET***		$2,339.65	

	754	***DEXSD_N_CI***	$646.97	
	704	***DEXSD_N_OP***	$161.78	
	754	***DEXSD_R_CI***	$1,276.81	
	704	***DEXSD_R_OP***	$137.47	
#27 ROOSEVELT COUNTY	727	***ELI27_DS***	$0.00	
	757	***ELI27_N_CI***	$183.68	
DON'T COMBINE CHECKS	707	***ELI27_N_OP***	$45.27	
FOR ROOSEVELT COUNTY	757	***ELI27_R_CI***		
	707	***ELI27_R_OP***		
#28 ROOSEVELT COUNTY	727	***ELI28_DS***	$0.00	
	758	***ELI28_N_CI***	$848.08	
	708	***ELI28_N_OP***	$209.21	
	758	***ELI28_R_CI***	$316.15	
	708	***ELI28_R_OP***	$60.16	
CC ENMU-R	722	***ENMU_R***	$0.46	
	702	***ENMU_R_N***	$11,501.81	
	702	***ENMU_R_R***	$12,176.97	
FLOOD CONTROL	452	***FLOOD***	$25,473.48	
STATE OF NM	593	***GOATS***	$7.11	
HAGERMAN -DEXTER	503	***HAG_DEXS_W_N***	$428.81	
SOIL&WATER	503	***HAG_DEXS_W_R***	$363.18	
TOWN OF HAGERMAN	577	***HAG_MUN_N***	$6.26	
	577	***HAG_MUN_R***	$272.93	
HAGERMAN SCHOOLS	723	***HAGSD_DS***	$3,991.67	
	753	***HAGSD_N_CI***	$499.48	
	703	***HAGSD_N_OP***	$124.89	
	753	***HAGSD_R_CI***	$1,050.77	
	703	***HAGSD_R_OP***	$160.55	
STATE OF NM	594	***HOGS***		
STATE OF NM	592	***HORSES***	$84.47	
TOWN OF LAKE ARTHUR	578	***LA_MUN_N***	$4.85	
	578	***LA_MUN_R***	$126.39	
	726	***LASD_DS***	$25,900.31	
	766	***LASD_ET***	$0.00	
	756	***LASD_N_CI***	$9,489.36	
	706	***LASD_N_OP***	$2,372.34	
	756	***LASD_R_CI***	$236.73	
	706	***LASD_R_OP***	$40.19	
	599	***LLAMAS***		
#1-L NMJC	710	***NMJC_N***		
	710	***NMJC_R***		
PENASCO S & W	468	***PENS_W***	$44.21	
PREDATOR CONTROL		***PRED***	**$1,611.73**	***(IN HOUSE)***
CONSERVANCY	502	***PVCD***	$62,669.82	
ROSWELL SCHOOLS	721	***RISD_DS***	$103,162.85	
	751	***RISD_N_CI***	$11,942.19	

	751	***RISD_N_CI_SGMS***		$325.97
	701	***RISD_N_OP***		$3,066.48
	751	***RISD_R_CI***		$23,823.27
	751	***RISD_R_CI_SGMS***		$503.07
	701	***RISD_R_OP***		$3,333.87
CITY OF ROSWELL	574	***ROS_DS***		$353.36
	575	***ROSOP_N***		$17,446.50
	575	***ROSOP_R***		$63,466.60
STATE OF NM	593	***SHEEP_GOATS***		$3.90
STATE		PENALTY & INTEREST	STATE	$3,679.94
		JE Corrected P&I		
STATE COST		597-4-402-650-000		$1,550.00
CHILDRENS TRUST FUND		596-4-402-707-000		$435.00
STATE OF NM		***STATE DEBT SERVICE***		$26,150.58
#1-L TATUM BOARD OF ED.	729	***TATSD_DS***		
	759	***TATSD_N_CI***		
	709	***TATSD_N_OP***		
	759	***TATSD_R_CI***		
	709	***TATSD_R_OP***		
UPPER HONDO SOIL & WATER	467	***UHS_W_N***		
		UHS_W_R		
STATE OF NM	594	***RATITES***		

TOTAL CHECKS	$415,670.66
*TOTAL DISTRIBUTION (LESS CHILDRENS TRUST FUND & STATE COST) * should equal "Grand Total" on "Distribution Preview" report	**$657,288.43**
TOTAL DISTRIBUTION	$659,273.43

AUTHORITY	CHECKS
ARTESIA SCHOOLS	

CAPITAL IMPROVEMENT	$108.61 ✔
DEBT SERVICE	$0.00
HB-33	$194.85 ✔
OPERATIONAL	$22.62 ✔
CENTRAL VALLEY SOIL& WATER	$7.84 ✔
CHAVES COUNTY SOIL & WATER	$4,170.42 ✔
COTTONWOOD WALNUT CREEK SOIL&WATER	$0.00
TOWN OF DEXTER	$97.57 ✔
DEXTER SCHOOLS	$11,845.55 ✔
ELIDA PUBLIC SCHOOLS 27	$228.95 ✔
ELIDA PUBLIC SCHOOLS 28	$1,433.60 ✔
ENMU-R	$23,679.24 ✔
HAGERMAN-DEXTER SOIL& WATER	$791.99 ✔
TOWN OF HAGERMAN	$279.19 ✔
HAGERMAN SCHOOLS	$5,827.36 ✔
TOWN OF LAKE ARTHUR	$131.24 ✔
LAKE ARTHUR SCHOOLS	$38,038.93 ✔
NM JUNIOR COLLEGE	$0.00
PECOS VALLEY CONSERVANCY DIST (PVCD)	$62,669.82 ✔
PENASCO SOIL& WATER	$44.21 ✔
ROSWELL SCHOOLS	$145,328.66 ✔
ROSWELL SCHOOLS-SGMS	$829.04 ✔
CITY OF ROSWELL	
DEBT SERVICE	$353.36 ✔
OPERATIONAL	$80,913.10 ✔
STATE OF NM	

(P&I / STATE COST)	$5,229.94 ✔
STATE OF NM *(CHILDRENS TRUST FUND)*	$435.00 ✔
STATE OF NM *(STATE DEBT / LIVESTOCK)*	$33,009.57 ✔
TATUM BOARD OF EDU.	$0.00
UPPER HONDO SOIL & WATER	$0.00
TOTAL CHECKS	**$415,670.66**

IN HOUSE

CHAVES COUNTY -OP	$216,517.56
CHAVES COUNTY - DS	$0.00
PREDATOR CONTROL	$1,611.73
FLOOD CONTROL	$25,473.48
TOTAL IN-HOUSE	**$243,602.77**

REPORT TO FINANCE

TOTAL COUNTY OP - NON-RES	**$126,288.66**
TOTAL COUNTY OP - RES	**$90,228.90**
TOTAL COUNTY OP FOR REPORTING PERIOD	**$216,517.56**