

CHAVES COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA
April 18, 2024 – 9:00 a.m.
Chaves County Administrative Center – Joseph R. Skeen Building
Commission Chambers - #1 St. Mary's Place

CALL TO ORDER

PLEDGE OF ALLEGIANCE

DETERMINATION OF QUORUM

APPROVAL OF MINUTES

PROCLAMATIONS

CHARACTER COUNTS WEEK SPRING 2024

JIM GILL WEEK

PRESENTATION

**BORDER AND CHAVES SOIL & WATER CONSERVATION
DISTRICT**

AGENDA ITEMS

A. PUBLIC HEARING

1. 2024 Annual Road Hearing

B. AGREEMENTS AND RESOLUTIONS

2. Agreement A-24-007 Between Chaves County and Eastern NM University – Roswell for Project C-3PO
3. Resolution R-24-014 Naming Chaves County Health Council as the Official Health Planning Body.

C. OTHER BUSINESS

4. Request for Approval to Purchase a Type 5 Apparatus for Midway VFD.

D. ITB'S / RFP'S

5. ITB-24-5 County Rd 184 Brasher Road Improvements

APPROVAL OF CHECKS

APPROVAL OF REPORTS

**UNSCHEDULED COMMUNICATIONS ARE LIMITED TO THREE MINUTES PER VISITOR
AND NOT TO EXCEED 15 MINUTES NO FORMAL ACTION IS TAKEN BY THE
COMMISSION**

- **COUNTY MANAGER'S COMMUNICATIONS**
- **COMMISSIONER'S COMMUNICATIONS**
- **SIGNATURE OF DOCUMENTS**
- **ADJOURNMENT**

If you have a disability and need a reader, qualified sign language interpreter, or any auxiliary aid or service to attend or participate in the hearing meeting, please contact the County Commissioner's office at 575-624-6600. This should be done at least one week before the meeting. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the County Commissioner's office if a summary or other accessible format is needed.

AGENDA ITEM: 1

2024 Chaves County
Annual Road Hearing

MEETING DATE: April 18, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Alex Palomino, Public Services Director

ACTION REQUESTED: Consideration of all 2024 Road Hearing Requests

ITEM SUMMARY:

Having received applications for the 2024 Annual Chaves County Road Hearing. The Chaves County Commission will now hear any public input regarding the requested road vacations, maintenance status change, and new road requests. This is a public hearing which was properly advertised per statutory requirements.

SUPPORT DOCUMENTS: Copy of applications and Freeholder summary reports

SUMMARY BY: Alex Palomino
TITLE: Public Services Director

Public Services
#1 St. Mary's Place
Chaves County Admin. Bldg.
Roswell, NM 88203
Phone (575)-624-6600



COMMISSIONERS
Dara Dana • District 1
T Calder Ezzell Jr • District 2
Jeff Bilberry • District 3
Dick Taylor • District 4
Michael Perry • District 5

Public Services Director
Alex Palomino

Joseph R. Skeen Building

County Manager
Bill Williams

Chaves County received a total of three road hearing documents for 2024. One Road Vacation requested by the Road Department (*Note, failed to get on February Agenda*). Two Status Change Requests were submitted per Landowners. On Thursday March 7, 2024 the Chaves County Board of Freeholders went for site visits at each of this year's requested road request locations. In every instance the Freeholders voted unanimously for their final recommendations. Please accept the following summary.

Summary of Freeholder Reports

Status Change Request Application #1 – Carrizozo Road: Olan Borg is requesting Chaves County Assume maintenance of Carrizozo Rd. (1.43 Miles of BLM only). *Road previously vacated 1999, however is across BLM land. Accepted as status change as BLM would not deed Right-of-Way.* Freeholders unanimously recommend that this application be should be **APPROVED** in accordance with the current road policy.

Status Change Request Application #2 – Sargent Canyon Road: Michael Bennett is requesting Chaves County Assume maintenance of Sargent Canyon Rd. (10 Miles). Freeholders unanimously recommend that this application be **DENIED** in accordance with the current road policy.

Road Vacation Request Application #3 – Cat Road: Chaves County Road Department vacation of Cat Rd. (0.75 Miles Driveway to residence) Freeholders unanimously recommend that this application should be **APPROVED** in accordance with the current road policy.

received
1-26-24

Date Received: _____

Application #: 1

**CHAVES COUNTY
ROAD STATUS CHANGE REQUEST**

*Applicant requests the road status change of a County Road or ROW as shown on the Official Chaves County Road Map and the applicant acknowledges valid Chaves County Ownership but desires road status change of the route. Failure to complete this application is cause for rejection of the request.

Name of applicant (print legibly): Alan Borg

Mailing Address: 165 Carrizozo Rd.

Brief Reason for Request: Road was built and maintained and now is not and it has rough spots that need a road grader to fix water bars and maybe some material.

Contact Phone Number: 575 626 1669


Name of Road or ROW (right of way): Carrizozo Rd.

Length of Road or ROW for request: 3 miles ?

ACTION REQUESTED (Check one):

- Maintenance of a NCM (Not Currently Maintained) Status road
- Maintenance of an existing County owned Right-of-way

I understand that this application is a request for the status change of said road or ROW, as described above, pending approval by the Chaves County Board of Commissioners. I also understand that in order for the road to be accepted as a maintained Chaves County Road and made a part of the Chaves County Roads network, the Petitioners are responsible for the construction of said road to minimum County standards. The Petitioners will complete the required work within six months after preliminary approval by the Chaves County Commission.

Signed (applicant): 

Date: 1-26-24

Applications will only be accepted at the Chaves County Administration Center, Public Services Dept., #1 St. Mary's Place, Roswell, NM 88203.

Deadline for application: February ~~3~~, 2023 by 5:00 pm
2, 2024

2024 FREEHOLDERS REPORT TO
BOARD OF CHAVES COUNTY COMMISSIONERS

Application # 1

TYPE OF REQUEST: NEW ROAD VACATION STATUS CHANGE

ROAD VIEWED: CARRIZO RD 3/7/2024



The following recommendations are made by the undersigned:

RECOMMEND THAT COUNTY ACCEPT
THE ROAD AS A "NEW ROAD"
AFTER IT HAS BEEN CONSTRUCTED
TO COUNTY STANDARDS

Fernando Solvany
Freeholders Signature

3/7/2024
Date

Paul M. Hly
Freeholders Signature

03-07-24
Date

[Signature]
Freeholders Signature

3-7-24
Date

Received 2-1-24

Date Received: 2-1-24

Application #: 2

**CHAVES COUNTY
ROAD STATUS CHANGE REQUEST**

*Applicant requests the road status change of a County Road or ROW as shown on the Official Chaves County Road Map and the applicant acknowledges valid Chaves County Ownership but desires road status change of the route. Failure to complete this application is cause for rejection of the request.

Name of applicant (print legibly): Michael Bennett

Mailing Address: PO Box 156, Hope, NM 88250

Brief Reason for Request: Change to maintain status. Road serves public & private land. Currently not accessible. Needs to be fixed to conduct business. No other access available.

Contact Phone Number: 575-703-3999

Name of Road or ROW (right of way): Sargent Canyon Road

Length of Road or ROW for request: 9 miles

ACTION REQUESTED (Check one):

- Maintenance of a NCM (Not Currently Maintained) Status road
- Maintenance of an existing County owned Right-of-way

I understand that this application is a request for the status change of said road or ROW, as described above, pending approval by the Chaves County Board of Commissioners. I also understand that in order for the road to be accepted as a maintained Chaves County Road and made a part of the Chaves County Roads network, the Petitioners are responsible for the construction of said road to minimum County standards. The Petitioners will complete the required work within six months after preliminary approval by the Chaves County Commission.

Signed (applicant): [Signature]

Date: 2-1-24

Applications will only be accepted at the Chaves County Administration Center, Public Services Dept., #1 St. Mary's Place, Roswell, NM 88203.

Deadline for application: **February 2, 2024 by 5:00 pm**

FREEHOLDER CHECKLIST

Application # 2

STATUS OF ROAD

Impassable Passable but deteriorated Passable Fair other

ALTERNATE ROUTES TO THE SAME AREA? YES NO

DESCRIPTION OF ROAD/AREA: Rocky Sandy Rolling

Mountainous Other DRY ARRUYOS

FREQUENCY/DESCRIPTION OF USE: DAILY TO FEED CATTLE

ROAD PROVIDES ACCESS TO: No. of Businesses 1

No. of Residences 0

Other: _____

ASSESSMENT OF BENEFITS OR DAMAGES TO ANY PERSONS:

BENEFITS THE RANCHER TO ACCESS WATER

WELLS. BENEFITS HUNTERS TO ACCESS LAND

CONTACTS MADE DURING VIEWING:

MICHAEL BENNETT

NOTES:

ROAD DOES NOT ACCESS ANY OTHER PRIVATE PROPERTIES.

2024 FREEHOLDERS REPORT TO
BOARD OF CHAVES COUNTY COMMISSIONERS

Application # 2

TYPE OF REQUEST: NEW ROAD VACATION STATUS CHANGE

ROAD VIEWED: SARGENT CANYON RD 3/7/2024



The following recommendations are made by the undersigned:

RECOMMEND NOT TO CHANGE THE STATUS
CHANGE FROM "NOT MAINTAINED" TO "MAINTAINED"
DUE TO THE LACK OF USAGE AND THE
NUMBER OF INDIVIDUALS THAT IT WOULD
BENEFIT.
I ALRBE DMS

Francisco Schwarz
Freeholders Signature

3/7/2024
Date

[Signature]
Freeholders Signature

03-07-24
Date ^{DMS}

[Signature]
Freeholders Signature

3/7/24
Date

Date Received: _____

Application #: _____

**CHAVES COUNTY
ROAD VACATION REQUEST**

*Applicant requests the Vacation of a County Road or ROW as shown on the Official Chaves County Road Map and the applicant acknowledges valid Chaves County Ownership but desires vacation of the route.

Utility easements granted within vacated county roads or rights-of-way will remain as legal easements.

Failure to complete this application is cause for rejection of the request.

Name of applicant (print legibly): CHAVES COUNTY ROAD DEPT.

Mailing Address: 1505 E. BRASHER Rd. ROSWELL, NM 88203

Brief Reason for Request: ROAD IS ON PRIVATE PROPERTY AND
TERMINATES AT RANCH RESIDENCE - DRIVEWAY

Contact Phone Number: (575) 624-6610

Name of Road or ROW (right of way): CAT ROAD

Length of Road or ROW for request: .75 MILE (APPROX 4,050 FT)

I understand that this application is a request for the permanent vacation of said road or ROW, as described above, and that pending approval by the Chaves County Board of Commissioners, said road or ROW will no longer be a part of the Chaves County roads network. Further, if vacated, all utility easements within the approved vacation will remain as legal easements.

Signed (applicant): Joe Z. White Date: _____

Required fee: NA Two Hundred Fifty Dollars (\$250.00) fee per application

Applications will only be accepted at the Chaves County Administration Center, Public Services Dept., #1 St. Mary's Place, Roswell, NM 88203.

Deadline for application: February 7, 2019 by 5:00 pm

2024 FREEHOLDERS REPORT TO
BOARD OF CHAVES COUNTY COMMISSIONERS

Application # 3

TYPE OF REQUEST: NEW ROAD VACATION STATUS CHANGE

ROAD VIEWED: CAT ROAD 3/7/2024



The following recommendations are made by the undersigned:

RECOMMEND TO VACATE
THE ROAD (UNANIMOUS)

Fremont Schwaney
Freeholders Signature

3/7/2024
Date

Debra M. [Signature]
Freeholders Signature

03/7/24
Date

[Signature]
Freeholders Signature

3/7/24
Date

AGENDA ITEM: 2

Agreement A-24-007

MEETING DATE: April 18, 2024

Approval of Agreement A-24-007 Between Chaves
County and Eastern New Mexico University Roswell, C-3PO

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Anabel Barraza, CFO

ACTION REQUESTED:
Approval of Agreement A-24-007

ITEM SUMMARY:

This agreement will help support project C-3PO with ENMUR which will provide students and community members with technology and increase internet use.

Agreement A-24-007 between ENMUR and Chaves County is in the amount of \$50,000.00 and will be paid with American Rescue Plan Act money.

Staff recommends approval.

SUPPORT DOCUMENTS:

Agreement A-24-007

SUMMARY BY: Anabel Barraza

TITLE: CFO

**AGREEMENT A-24-007
BETWEEN CHAVES COUNTY AND EASTERN NEW MEXICO
UNIVERSITY-ROSWELL FOR PROJECT C-3PO**

THIS AGREEMENT is made and entered into this 18th day of April, 2024 by and between the County of Chaves, a political subdivision of the state of New Mexico, hereinafter referred to as "County," and Eastern New Mexico University-Roswell, hereinafter referred to as "ENMUR."

WHEREAS, Project C-3PO will provide students and community members with technology equipment and services such as: hotspots, laptops and broadband internet; and

WHEREAS, the American Rescue Plan Act "ARPA" allows ARPA funds to be utilized for projects which help citizens secure internet access and increases their ability to use computers and internet; and

WHEREAS, the County desires to fund Project C-3PO by utilizing ARPA funds.

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. SCOPE OF WORK.

ENMUR will provide students and community members with technology and increase internet use in the County. A more detailed scope of work is set forth in Exhibit "A" which is attached hereto and made a part of this Agreement.

2. COMPENSATION.

The County shall pay ENMUR Fifty-Thousand Dollars (\$50,000) in ARPA funds for the implementation of Project 3-CPO.

A. ENMUR will invoice the County for the funds.

B. The County agrees to remit payment within thirty (30) days.

3. CONTRACTOR STATUS.

ENMUR is an independent contractor performing certain services for the County and is not an employee of the County. As such, ENMUR shall not receive leave, retirement, insurance, bonding, use of County vehicles, equipment or any other benefits afforded to employees of the County. In addition, ENMUR does not have the authority to commit or bind the County in any manner.

4. RELEASE.

ENMUR's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers and employees of the County and the state of New Mexico from all liabilities, claims and obligations whatsoever arising from or under this

Agreement. ENMUR agrees not to purport to bind the County or the State of New Mexico unless ENMUR has express written authority to do so, and then only within strict limits of that authority.

5. MODIFICATION.

This Agreement shall not be modified except in writing by amendment executed by both parties.

6. ENTIRE AGREEMENT.

This Agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

7. INDEMNIFICATION.

Both Parties to this Agreement are governmental entities covered by the New Mexico Tort Claims Act as such each party will be solely responsible for their own liability.

18. GOVERNING LAW.

This Agreement shall be governed by the laws of the State of New Mexico.

The County and ENMUR have each caused this Agreement to be executed by their duly authorized officers as of the date first written above.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY

By: _____
Jeff Bilberry, Chairman

ATTEST:

Cindy Fuller, Clerk

EASTERN NEW MEXICO UNIVERSITY-ROSWELL:

By: _____

Exhibit "A"

Project C-3PO Overview - Scope of Work

Project C-3PO aims to increase computer literacy, create skilled Eastern New Mexico University Roswell (ENMUR) Informational Technology (IT) staff members, and provide students, community members, and MBEs with technology equipment and services such as hotspots, laptops, and broadband internet. The grant project is broken down into three areas – education and training, awareness and access, and equipment and support services and is available in six distinct locations across Chaves Co area – Roswell Public Library, Hispano Chamber of Commerce, ENMUR Adult Education Center, Dexter Town Hall, Lake Arthur Municipal Schools, and Hagerman Community Center. Project C-3PO provides computer technology support services and computer literacy courses in both English and Spanish.

The objectives for Project C-3PO utilize a three-pronged approach: 1) Education and Training, 2) Awareness and Access, and 3) Equipment and Support, as detailed below.

1. **The Education and Training objective** focuses on identifying skill gaps in computer literacy, which was determined by a survey of Chaves Co. residents in each community at the start of the project. The survey was written and online. When the survey was completed, the ENMUR Institutional Research (IR) Department analyzed the data to determine each community's computer literacy skills gaps. Project C-3PO Computer Literacy Skills training is now being offered in the areas of Level 1 (Beginners) Introduction to Computer, Level 2 (Basic) MS Outlook 101, MS Word 101, MS Excel 101, MS PowerPoint 101, and Level 3 (Advance) QuickBooks, and Excel Advanced Spreadsheets.
 - Level 1 -- 57 participants successfully completed the 1st Cohort – 10/23/2023-12/10/2023.
 - Level 2-- 29/57 participants have returned to continue 2nd Cohort -03/02/2024-04/10/2024.
 - All participants were donated hotspots and laptops to engage in these classes.
2. **The Awareness and Access objective** identified access and awareness gaps for broadband service and equipment needs.
 - March 24 -May 12, 2023, the gaps were identified by surveying a total of 500 + Chaves Co. residents.
 - When the survey was completed, IR analyzed and reviewed the ENMUR Project C-3PO survey data to determine access and awareness issues.
 - Over 50% of Spanish-speaking residents had no access to computer equipment -- hotspots or laptops.
3. **The Equipment and Support objective** focuses on creating an extended-hour technology support hotline and providing computer equipment to Chaves Co. students, community members, and MBE in Lake Arthur, Dexter, Hagerman, Midway and Roswell, NM.

- ENMUR Extended Hours Project C-3PO Technical Support Hotline –1-833-806-6432, launched July 2023.
- The five (5) newly hired Support Staff assist with technology-based campus concerns and
- ~31 incoming monthly calls in 2023—July-Dec-- from community individuals throughout Chaves Co.
- The hours are 8 am to midnight on weekdays and noon- to midnight on weekends.
- 2024--Incoming monthly calls increased with an average of ~57 calls.
- 734/114 Hotspots have been deployed to increase broadband access points, allowing Chaves Co. participants to connect to Verizon Wi-Fi internet services with unlimited data restrictions.
- The grant deliverable was to deploy 114 Hotspots to Chaves Co. residents within two years.
- Project C-3PO sought grantor's approval to redirect budgeted grant funds to purchase additional hotspots and pay for Verizon Wi-Fi broadband services until January 31, 2025, because of the high need for broadband services in Chaves Co.
- 77/77 Laptops purchased by Project C-3PO grant funds and donated to participants have allowed Chaves Co. students, community members, and small businesses to attend Project C-3PO computer literacy courses, enabled students to complete course work, and provided MBEs with technology support for running their small businesses.

Project C-3PO Scope of Work allows participating Chaves Co. students, community members, and MBEs in the targeted service areas to have increased access to computer equipment, reliable, low-cost broadband internet services, and computer literacy training.

AGENDA ITEM: 3

R-24-014 Recognizing
Chaves County Health
Council as the Official
Health Planning Body

MEETING DATE:

April 18, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY:

County Manager

ACTION REQUESTED:

Recognize the Chaves County Health Council as
the Official Health Planning Body of Chaves County

ITEM SUMMARY:

This resolution is in support of Recognizing the Chaves County Health Council as the Official Health Council in Chaves County. This group has been providing these duties in Chaves County since 2015. Their Board is made up of a diverse group of community experts. They consistently provide county residents with the information needed to obtain assistance in finding appropriate healthcare in Chaves County.

Staff Recommends Approval

SUPPORT DOCUMENTS: R-24-014, Copy of Chaves County Health Council Bylaws

SUMMARY BY: William B. Williams

TITLE: County Manager

RESOLUTION R-24-014

RECOGNIZING THE CHAVES COUNTY HEALTH COUNCIL AS THE OFFICIAL HEALTH PLANNING BODY OF CHAVES COUNTY

WHEREAS, in 2019, the New Mexico Legislature repealed the Maternal and Child Health Plan Act and enacted the County and Tribal Health Councils Act, §24-IJ-1 through 24-IJ-6 NMSA 1978, as amended; and

WHEREAS, NMSA 1978 Section 24-IJ-2 (2019) provides for the purpose of the County and Tribal Health Councils Act to improve the health of New Mexicans by encouraging the development of comprehensive, community-based health planning councils and to address local health needs and priorities; and

WHEREAS, NMSA 1978, Section 24-IJ-4 (2019) provides that the Board of County Commissioners may create a single Health Council for its jurisdiction whose members represent a diverse spectrum of community interests, including individuals, public, private and non-profit entities; and

WHEREAS, NMSA 1978 24-1J-5 (2019) provides that a Health Council shall prepare a community health plan and a Health Council shall monitor health and health care programs and services in order to identify potential gaps and to reduce potential duplication; collaborate with other entities to develop programs to improve health, advise the Board of County Commissioners regarding policies that affect health; facilitate communication and identify additional resources to improve health; and

WHEREAS, the Board of County Commissioners recognizes the need for a Health Council; and

NOW, THEREFORE BE IT RESOLVED, that the Chaves County Board of Commissioners recognizes that the mission, purpose, and function of the Chaves County Health Council reflects the statutory requirements of NMSA 1978 Section 24-IJ-5 (2019) and therefore proclaims them as the official health planning body in Chaves County.

Done this 18th day of April 2024 at Roswell, Chaves County, New Mexico.

BOARD OF CHAVES COUNTY COMMISSIONERS

Jeff Bilberry, Chairman

T. Calder Ezzell Jr, Vice-Chairman

Dara Dana, Member

Richard Taylor, Member

Michael Perry, Member

ATTEST:

Cindy Fuller
County Clerk



Chaves County Health Council

BY-LAWS

Adopted on November 17, 2015

Revision June 10, 2023

ARTICLE I – Name

The Health Council shall be known as the *Chaves County Health Council*.

ARTICLE II – Location

The Chaves County Health Council is located at 1600 SE Main Street, Suite D-2 in Roswell, NM in Chaves County, New Mexico, 1600 SE Main Street, Suite D-2, P.O. Box 185, Roswell, NM, 88202.

ARTICLE III – Mission and Vision

The Chaves County Health Council (CCHC) aspires to become a viable alliance to strengthen and engage our community in creating opportunities for positive action that addresses the disparities specific to Chaves County.

The CCHC believes that everyone has the right to live in a community where they feel safe, included, valued, and accepted. CCHC members represent the diversity of Chaves County and work together to engage in efforts to strengthen our community and provide opportunities for education and activities to all of Chaves County residents, especially our veterans, disabled, displaced families. CCHC promotes healthy living and activities for all area residents.

ARTICLE IV – Purpose

The purpose of the Chaves County Health Council will serve as a meeting place for opportunities for networking, collaboration and for the initiation and dissemination of ideas and resources among its members. Comprehensive wellness and awareness includes all aspects of services for individuals involving areas such as but not limited to:

- *Medical care
- *Mental health services
- *Prevention and health promotion
 - Access to healthy food
 - Access to physical activity
- *Substance abuse counseling
- *Social services
- *Preventative health education
- *Health promotion education
- *Dental services
- *Vision services
- *Family services
- *Child injury prevention

- *Assisting/Directing community to attain Health Insurance per the Affordable Care Act (ACA)
- *Family Stability
- *Hearing Services

The Chaves County Health Council will direct scarce resources toward the giving of quality comprehensive wellness to all residents of the county, regardless of age, race, ethnicity, gender, sexual orientation, disabilities, or religious beliefs. The Chaves County Health Council is an independent non-profit organization representing all of Chaves County residents.

ARTICLE V – Definition of Health

The Chaves County Health Council defines health as a state of complete physical, mental, and social well-being and not merely the absence of disease or infirmity.ⁱ

ARTICLE VI - Structure and Function

Section 1: Meetings

The Chaves County Health Council shall meet monthly. The meetings are currently scheduled for the 2nd Wednesday of every month, except December. Meetings will be held in a central location in Roswell (if at all possible). The Chaves County Health Council is subject to the Open Meeting and Open Records Acts.ⁱⁱ

Section 2: Membership

The official membership of Chaves County Health Council should consist of members who are:

- A. Behavioral Health Providers and Consumers
- B. Chamber of Commerce representative
- C. City and County elected representative
- D. DWI Educational Partners
- E. Fire Department
- F. Law Enforcement
- G. Leaders addressing community issues
- H. Local Business leaders
- I. Local Community leaders
- J. Local faith-based leaders
- K. Local health provider / representatives:
 - a. Local hospitals / facilities
 - b. Public Health
 - c. Primary Care
 - d. Nursing
 - e. Nursing homes
 - f. Home Health Care
 - g. Physicians
- L. Local School representatives, from each school district within Chaves County
- M. Local Senior Citizen's representatives
- N. Non-profit agency leaders
- O. Parks and Recreation

- P. Post-Secondary Educational Facilities
- Q. Representatives of: Roswell; Dexter; Hagerman and Lake Arthur
- R. Veteran Organizations
- S. Other interested parties

In addition to representatives listed above, membership in the Chaves County Health Council is open to anyone in the county who is interested in promoting the health and wellness of Chaves County. All members are expected to adhere to the *Roberts Rules of Order* that have been established as a standard of behavior at all meetings.

Section 3: Functions and goals

- A. Identifying health issues, needs, and concerns, assisting in identifying and evaluating potential alternatives to address those factors, emphasizing appropriate communication styles for both County individuals and Council members.
- B. Educating individuals to accept responsibility for their own health.
- C. Helping individuals to incorporate preventive health practices into their lifestyles.
- D. Ensuring all individuals in the County have equal access to health resources and services including pharmacy services.
- E. Assisting in planning and decision-making along with provision of assistance as plans related to comprehensive health services.
- F. Ensuring individual empowerment and participation in the decision related to health in the County.
- G. Evaluation of the Council's efforts to make sure it is continuing to achieve the best quality of live for its individuals in the county in relation to resources available.
- H. Serving as forum for open exchange of information and discussion with the individuals in the county in relation to resources available.
- I. Working with various governing bodies to assure wellness for all individuals is protected and implemented to foster better health for the area.
- J. Building an environment to promote healthier lifestyles.
- K. Promote agenda to increase Chaves County residents who are covered by Health Care Insurance.

Section 4: Terms and Conditions of Membership and Meetings

Section 4.1: Fiscal Year

- A. The Chaves County Health Council fiscal year shall be from July 1st of current year to June 30th of the following year.

Section 4.2: Terms of Membership

The Chaves County Health Council members shall consist of Members of the Executive Board and all Members of the Health Council who complete the following:

- A. Any community member shall complete a Membership packet for the Chaves County Health Council and return to the Health Council Coordinator.
- B. Membership on the Chaves County Health Council is strictly voluntary.
- C. Members of the Chaves County Health Council shall serve without any term limitations.

- D. Members shall commit to attend Chaves County Health Council meetings every month.
- E. Members shall commit to serving by participating/volunteering/leading on at least one deliverable of the Chaves County Health Council's activities (these are outlined in the Chaves County Health Council Proposal).
- F. No per diem or mileage will be paid to individuals.
- G. Any member may resign upon giving written notice to Chairperson. The Council prefers a 30-day notice.

Section 5: Duties and Responsibilities

Members are encouraged to:

- A. Attend meetings on a regular basis.
- B. Provide information about the health and wellness of county residents in their sphere of influence and expertise.
- C. Contribute knowledge, expertise, and data as needed for a community health profile.
- D. Serve on a committee.
- E. Support the mission and vision of the Chaves County Health Council.

Section 6: Recommendations for Funding/Activities

- A. All Health Council Members are welcome to recommend a funding and/or activity request.
- B. Funding and/or activity requests must have majority approval.
- C. All funding shall follow Section 7.
- D. A roster of attendance of all Members will be maintained by the Executive Board and/or CCHC Coordinator.
- E. NMDOH employees are not eligible to vote or be a part of Section 7 – Procedure for Funding/Activities. However, NMDOH participation in the Chaves County Health Council is encouraged and welcomed.

Section 7: Procedure for Funding/Activities

The Chaves County Health Council is committed to promoting and supporting (via volunteerism or funding) events and/or activities that improve the physical, mental, and social well-being of all of its residents of Chaves County. The Chaves County Health Council may make efforts to making these activities a reality by providing support (either by volunteerism or financial) for these events/activities when requested.

Procedure for making a request for funding and/or activities is as follows:

- A. Requests for funding must be submitted at least 60 days in advance and in writing from the individual representing the program and/or agency/non-profit/business.
- B. Request must be given to any one of the Executive Board Members of the Chaves County Health Council and/or to the Chaves County Health Council Coordinator.
- C. The individual making the request must ask for this funding request to be put on the next month's health council meeting agenda to inform members of the Chaves County Health Council of the funding request.
- D. Priority for funding will be given to events and/or activities outlined in the Chaves County Chaves County Health Council's Proposal and/or as outlined in Section 3.

- E. Approval for funding will be made by the members of the Executive Board, after the request for funding is presented to the members of the Chaves County Health Council, at the next Executive Board Meeting.
- F. Any member of the Chaves County Health Council is welcome to attend the executive meeting if they wish.
- G. If funding is approved, the grantee agrees to Terms and Conditions of Membership and Meetings outlined in these Bylaws.

Section 8: Executive Officers

The Chaves County Health Council members will elect the following Executive Board Members based upon Section 6: Recommendations for Funding/Activities. Terms of office shall be for two (2) years with elections held in March and with nominations held in February. Officers may be re-elected with no limit on consecutive terms. The following officers are the minimum:

- A. **Chairperson** – Provide leadership and ensure the council functions and is managed properly.
- B. **Vice-Chairperson** - Responsible for assisting the Chair person in all matters. Responsible for organizing and presenting the next Executive Board meeting. Responsible for preparing the agenda, disseminating the agenda and minutes to all CCHC Executive Board accordingly. Responsible to be available and able to assume responsibility in the absence of Chairperson.
- C. **Secretary** - Responsible for recording meeting minutes for every meeting, and transcribing meeting minutes for the council. If secretary is not able to attend the meeting, then must find an alternate person (from executive board) to record and transcribe meeting minutes. Responsible to provide a copy of the minutes (via email) to CCHC member's at least 2 weeks prior to the next monthly meeting. Also responsible for notifying and reminding CCHC members of meeting dates/times and providing members with community information shared by other council members. Maintain council documents: sign-in sheets, membership directory and records.
- D. **Treasurer** - Responsible for reporting on financials at the monthly CCHC meeting. The treasurer is also responsible for keeping track of all funding gained or spent, monthly bank statements, monthly statement of accounting, and requesting payments as necessary.
- E. **Coordinator** - Responsible for organizing and presenting the next monthly meeting. Responsible for preparing the agenda and submitting the agenda to all CCHC members prior to the monthly meeting. Responsible for recording meeting minutes for every meeting, and transcribing meeting minutes for the council. Responsible to provide a copy of the minutes (via email) to CCHC member's at least 2 weeks prior to the next monthly meeting. Also responsible for notifying and reminding CCHC members of meeting dates/times and providing members with community information shared by other council members. Maintain council documents: sign-in sheets, membership directory and records. Responsible to keep executive board members informed and assist with executive board members duties, if needed.
- F. **Board Members** - Responsible to be available and able to assume any responsibility in the absence of Vice Chairperson.

Section 8.1: Executive Officers Duties and Responsibilities

Executive Members agree to:

- A. Attend CCHC monthly meetings.
- B. Attend CCHC Executive Board meetings.
- C. Provide information about the health and wellness of county residents in their sphere of influence and expertise.
- D. Contribute knowledge, expertise, and data as needed for a community health profile.
- E. Serve on a committee.
- F. Support the mission and vision of the Chaves County Health Council.
- G. If Executive Board Member has more than 2 consecutive absences for meetings without providing notice, the remaining CCHC Executive Board Members must vote to determine ongoing service of that member on the Executive Board.

Article VII: Amendment to Articles

These articles may be altered, amended, or repealed in whole or in part as long as there is a two-thirds vote by Chaves County Health Council members, once in a fiscal year, as long as written notice of any proposed changes to the Articles has been given to the Chaves County Health Council member at least 15 days before the meeting.

ⁱ WHO, World Health Organization Preamble to the Constitution of the World Health Organization as adopted by the International Health Conference, New York, 1946

ⁱⁱ State of New Mexico Attorney General, OMA (Open Meetings Act) and IPRA (Inspection of Public Records Act)- New Mexico Sunshine Law, NMSA 1978, Chapter 10 Article 15

Item # 4

Request for approval to purchase a Type 5
Apparatus for Midway VFD

Meeting Date: 04/12/24

STAFF SUMMARY

REQUESTED BY: Analicia Nieto, CPO
Purchasing Director

ACTION REQUIRED: Approve request to purchase Type 5 Apparatus

SUMMARY: Midway VFD is requesting approval to purchase a Skeeter Ford 550 Type 5 Apparatus in the amount of \$289,990.17 from Siddons Martin based off NMSPA# 10-00000-21-00101. The purchase has been budgeted as part of the fire excise tax and fire distribution fund. Fire Marshall has reviewed and authorized specifications and quote provided by Siddons Martin. Staff requests approval for purchase.

Estimated delivery: 25-26 months from order date.

SUPPORT DOCUMENTS: Siddons Martin Specification Sheet and Quote
State Fire Marshall Approval

Michelle Lujan Grisham
Governor

Major General Miguel Aguilar
Interim Cabinet Secretary



Ali Rye
Deputy Cabinet Secretary

Regina Chacon
Deputy Cabinet Secretary

Randy Varela
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

April 12, 2024

Tim Fuller, Fire Chief
Midway Fire Department
74 Honolulu Road
Dexter, NM 88230

Chief Fuller,

The specifications you submitted dated April 8th, 2024, for the purchase of new Type 5 wildland apparatus have been reviewed and are approved. The Midway Fire Department is authorized to use fire protection fund monies for the purchase of the said apparatus. Please be advised that the apparatus **SHALL** comply with **NFPA 1900 Standards for Aircraft Rescue and Firefighting Vehicles, Automotive Fire Apparatus, Wildland Fire Apparatus, and Automotive Ambulances 2024 Edition.** **Any exceptions made to NFPA requirements will not be approved.**

“This letter shall serve as approval to expend fire protection fund monies to finance the cost of the Type 5 Wildland Apparatus. The Midway Fire Department is currently an ISO rating of 4 with a minimum yearly Fire Protection Fund Allocation of \$129,502.00.

If there are any changes in the specifications, or waivers presented at any time during the process, this office must approve the changes. If prior approval and authorization is not obtained from this office, the expenditure shall be rendered null and void.

If you anticipate a loan, I recommend that you contact the New Mexico Finance Authority {NMFA} at 505-984-1454 to finance the Type 5 Wildland Apparatus. A loan through NMFA will be at minimal interest. This letter shall serve as authorization for you to enter into an agreement with NMFA for the commitment of fire protection fund monies.

For future references, please be reminded that all purchases shall be accomplished in accordance with the policies and guidelines of your governing body, the provisions of the Public Purchase Act, and as approved by the New Mexico Department of Finance and Administration.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Harry A Evans

Fire Service Support Coordinator

Fire Service Support Bureau

State Fire Marshal's Division

Department of Homeland Security & Emergency Management

PO Box 27111

Santa Fe, NM 87502

Cell: (505) 231-0962

E-Mail: harry.evans@dhsem.nm.gov

Siddons Martin Emergency Group, LLC
4214 2nd St NW
Albuquerque, NM 87107
Dealer License # 3100



March 5, 2024

Tim Fuller, Assistant Chief
MIDWAY VOLUNTEER FIRE DISTRICT
(NM)
6477 TEMPLETON RD.
DEXTER, NM 88230

Proposal For: Fy 24 Midway Fire Dept. Type 5 Skeeter

Siddons-Martin Emergency Group, LLC is pleased to provide the following proposal to MIDWAY VOLUNTEER FIRE DISTRICT (NM). Unit will comply with all specifications attached and made a part of this proposal. Total price includes delivery FOB MIDWAY VOLUNTEER FIRE DISTRICT (NM) and training on operation and use of the apparatus.

Description	Amount
Qty. 1 - 1003 - Skeeter Ford F 550 Type 5, Step Side, Lifted	
(Unit Price - \$289,267.00)	
Delivery within 25-26 months of order date	
QUOTE # - SMEG-0005942-4	
Vehicle Price	\$289,267.00
1003 - UNIT TOTAL	\$289,267.00
SUB TOTAL	\$289,267.00
NASPO	\$723.17
TOTAL	\$289,990.17

[New Mexico State Contract # 10-00000-21-00101 10-00101AH](#)

Price guaranteed for 60 days

Additional: Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible.

Persistent Inflationary Environment Notification: If the Producer Price Index of Components for Manufacturing [www.bls.gov Series ID: WPUID6112] (the "PPI") has increased at a compounded annual growth rate greater than 5.0% from the date of acceptance of this proposal letter (the "Order Month") and 14 months prior to the anticipated Ready for Pickup Date (the "Evaluation Month"), then the proposal price may be increased by an amount equal to any increase exceeding 5.0% for the time period between the Order Month and the Evaluation Month. Siddons Martin and Pierce will provide documentation of such increase and the updated price for the customer's approval before proceeding with completion of the order along with an option to cancel the order.

Taxes: Tax is not included in this proposal. In the event that the purchasing organization is not exempt from sales tax or any other applicable taxes and/or the proposed apparatus does not qualify for exempt status, it is the duty of the purchasing organization to pay any and all taxes due. Balance of sale price is due upon acceptance of the apparatus at the factory.

Late Fee: A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due for the first 30 days. The late fee increases to .044% per day until the payment is received. In the event a prepayment is received after the due date, the discount will be reduced by the same percentages above increasing the cost of the apparatus.

Cancellation: In the event this proposal is accepted and a purchase order is issued then cancelled or terminated by Customer before completion, Siddons-Martin Emergency Group may charge a cancellation fee. The following charge schedule based on costs incurred may be applied:

- (A) 10% of the Purchase Price after order is accepted and entered by Manufacturer;
- (B) 20% of the Purchase Price after completion of the approval drawings;
- (C) 30% of the Purchase Price upon any material requisition.

The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Siddons-Martin Emergency Group endeavors to mitigate any such costs through the sale of such product to another purchaser; however, the customer shall remain liable for the difference between the purchase price and, if applicable, the sale price obtained by Siddons-Martin Emergency Group upon sale of the product to another purchaser, plus any costs incurred by Siddons-Martin to conduct such sale.

Acceptance: In an effort to ensure the above stated terms and conditions are understood and adhered to, Siddons-Martin Emergency Group, LLC requires an authorized individual from the purchasing organization sign and date this proposal and include it with any purchase order. Upon signing of this proposal, the terms and conditions stated herein will be considered binding and accepted by the Customer. The terms and acceptance of this proposal will be governed by the laws of the state of New Mexico. No additional terms or conditions will be binding upon Siddons-Martin Emergency Group, LLC unless agreed to in writing and signed by a duly authorized officer of Siddons-Martin Emergency Group, LLC.

Sincerely,

James Salas

I, _____, the authorized representative of MIDWAY VOLUNTEER FIRE DISTRICT (NM), agree to purchase the proposed and agree to the terms of this proposal and the specifications attached hereto.

Signature & Date



Specification for:
Type 5
C-4464 (Ford F550 - 4x4 - Gas - 2 Door - 84" CA)

Submitted To:
Tim Fuller
Midway Volunteer Fire Department
6477 Templeton Road Dexter, NM 88230

Specification **1003**
March 04, 2024

Prepared by:
James Salas
Siddons-Martin Emergency Group



C-4464 FORD F550 - 4X4 - GAS - 2 DOOR - 84" CA

One (1) FORD F550 two axle drive 4x4, dual rear wheels (DRW), Regular Cab two (2) door, XL Chassis

Measurements / Capacities:

Cab to Axle: 84 inch

Fuel tank size: 40 US Gallon

Wheelbase: 169 inches

Weight Ratings:

GVWR: 19,500 LBS

Front GAWR: 7,500 LBS

Rear GAWR: 14,706 LBS

Engine:

7.3L 2V DEVCT V8 Gas

350 HP at 3900 RPM

468 ft-lb at 3900 RPM

Transmission:

TorquShift 10 speed automatic transmission with overdrive.

PTO Provision

Axles:

Front: Mono-beam non-independent suspension with anti-roll bar

Rear: Dana M300 rigid axle leaf spring suspension.

Differential Gears: 4.88 Gears, Limited slip Rear Differential

Electrical Shift on the fly transfer case

Wheels:

Factory Tires: 225/70R19.5G BSW A/T, Radial all weather / off road tread

Front Wheels: two (2) 19.5" x 6" Painted steel, ten (10)-hole pattern steel disc wheels, GRAY

Rear Wheels: four (4) 19.5" x 6" Painted Steel, ten (10)-hole pattern steel disc wheels, GRAY

Cab Controls:

Controls for heat, defroster, and air conditioning

Manual Door Locks: (Unless superseded below in options)
Manual Windows: (Unless superseded below in options)
Manual Mirrors: (Unless superseded below in options)
Manual tilt steering wheel: (Unless superseded below in options)

Electrical Systems:

One (1) alternator 240 amp, 12-volt
Two (2) 12-volt, 750 CCA, 78-amp hour batteries
AM/FM Stereo with MP3 Player with fixed antenna
Upfitter Switches
Upfitter Interface Module
Trailer Brake Controller
Trailer harness
High Idle Control: Capability

Safety / Security:

Air bags: Safety canopy system, first and second row overhead airbag restraint system, dual seat mounted side impact airbag restraint system
Brakes: 4-wheel ABS, disc brakes, brake assist
Driveline traction control
Factory jack and lug nut wrench set
Tow Hooks: front loops

Seats:

Seating capacity: two (2)
Vinyl Seat Covering
Front 40-20-40 HD folding split bench seat
Manual driver lumbar support
4-way driver seat adjustment
4-way passenger seat adjustment

Miscellaneous Included Equipment:

Power Steering
Exhaust system: horizontally mounted, discharge on passenger side of chassis aft of rear wheels.
Cooling system: protected to -30 degrees
Printed Manuals: one (1) printed chassis operation manual

Colors:

Interior color: Medium Earth Gray
Exterior cab color: Race Red (Unless superseded below in options)

Black Grill

C-4137 84" CAB TO AXLE

The chassis Cab to Axle measurement shall be 84".

C-4272 CAB REPAINT - SPLIT - STOCK AND ONE CUSTOM COLOR

1. Cab Color: OEM Original Color
2. Cab Secondary Color: ***SPECIFY COLOR***
3. Description: ***SPECIFY PAINT LINE***

SINGLE COLOR PAINT APPLICATION

Aftermarket Paint Warranty covers defects in the applied paint for up to three years or 36,000 miles, whichever comes first.

C-3544 CAB STEPS - FORD 2 DOOR

The cab shall be equipped with steel step assemblies, on each side of the cab, equipped with one (1) stirrup step on each side.

C-5183 4IN LIFT KIT - FORD 4X4

A 4" chassis lift kit shall be installed.

C-5184 TIRES/WHEELS - SUPER SINGLE - FOUNDERS M/T 305/70R19.5

The factory tires shall be removed and replaced with Founders M/T Super Single Radial tires. The 305/70/R19.5 tires shall be mounted on four (4) 19.5" x 9.75" black steel wheels

C-5185 SPARE - FOUNDERS M/T 305/70R19.5

There shall be one (1) Founders M/T 305/70R19.5 super single spare provided. The 305/70/R19.5 tire shall be mounted on one (1) 19.5" x 9.75" black steel wheel.

C-4171 TIRE PRESSURE INDICATOR

There shall be a set of tire pressure indicators installed on the valve stems of the wheels. The indicators shall show if the tire is at the correct pressure by showing a "Green" indicator on the valve stem. The indicator shall show "Red" when the pressure is incorrect.

C-3496 FRONT BUMPER - SKEETER ALUMINUM

The factory bumper shall be removed and replaced with a custom fabricated, heavy duty aluminum bumper and grille guard protection assembly.

The bumper shall have a 2" receiver mount included.

C-4695 FRONT BUMPER - DA FINISH

The front bumper shall have a DA finish.

C-3861 BUMPER PLATFORM, SMALL TRUCK

There shall be a 12" extension for the front bumper. It shall be covered in polished aluminum diamond plate from the OEM grill to rear of the bumper extension and it shall be properly supported to hold up to 250lbs.

NOTE: This is NOT intended for personnel use while vehicle is in motion.

C-3497 SKID PLATE - FRONT BUMPER - 1/4IN ALUMINUM

A 1/4" (0.25") aluminum skid plate will be installed from the bumper area extending below the bumper and chassis radiator area.

C-3517 FRONT WINCH - 10000LBS - WARN - FIXED

A Warn Winch Company Model ZEON 10,000# capacity 12-volt electric winch shall be installed in the front bumper.

The unit shall include the following:

- a) extreme duty seals for weather resistance
- b) thermo-metric indicator for motor monitoring
- c) A cable guide and 125 feet of 5/16" diameter galvanized cable and fairlead & safety hook assembly shall be supplied.
- d) Winch speed shall be constant with forward and reverse modes controlled with a push button device at the end of a twelve foot control cable which connects to the winch through a weatherproof receptacle.

The winch shall be attached to the chassis with grade 8 hardware.

C-4620 GALVANIZED WINCH CABLE

The Warn Winch shall come with a galvanized cable and will be installed on the winch drum. The cable shall meet or exceed the pull rating of the winch.

The winch shall have the fairlead installed for the galvanized cable.

C-3520 CONSOLE - POLY CUSTOM ENCLOSURE

A custom fabricated poly (plastic) electrical console and enclosure shall be located between the driver's and passenger's seats. It shall house the siren, switches, cup holder, map box, equipment storage, and auxiliary equipment. It shall extend fully to the dash.

C-4551 POWER OUTLETS, 12V, DUAL 4.8A USB, CAB

There shall be 1 Dual USB-A/USB-C power outlets rated at 4.8amps shall be provided in cab.

LOCATIONS: Determined at preconstruction.

C-3533 RADIO INSTALL - 1 RADIO (CUSTOMER PROVIDED)

One (1) fire radio, one (1) faceplate (if applicable) and one (1) speaker shall be supplied by the purchaser to be installed.

THIS OPTION DOES NOT INCLUDE INSTALLATION OF ANTENNAS, CABLES, OR MDT/MCT.

ALL EQUIPMENT NECESSARY TO INSTALL/OPERATE A CUSTOMER SUPPLIED RADIO MUST BE PRESENT AT SKEETER BRUSH TRUCKS WITHIN 30 DAYS OF COMPLETED PRE-CONSTRUCT. IF ALL COMPONENTS ARE NOT PRESENT THE RADIO WILL NOT BE INSTALLED

C-4305 152-162 MHZ ANTENNA

One (1) 152-162MHz Black Quarter Wave Whip radio antenna with cable shall be installed on the apparatus at a location to be determined by the purchaser.

C-5180 CAMERA SYSTEM - OEM - REAR CAMERA

The apparatus will have the OEM backup camera system installed.

C-3612 REAR RECEIVER - STANDARD - WINCH/ROPE/TRAILER

The rear of the chassis shall be equipped with one (1) square steel tube receiver assembly for trailer use and winch applications. It shall be the same size as a Class III trailer hitch and shall be attached to the chassis frame assembly. The receiver shall be rated at approximately 10,000#.

The rear receiver assembly shall be equipped with two (2) heavy duty rear tow loops, one (1) each side.

C-3530 TRAILER PLUG - 12V - 7 PIN

Wiring shall be provided at the rear of the apparatus for the towing of an auxiliary trailer. A 12 volt seven (7) pin electrical connector shall be wired to the chassis stop, running, and turn lights.

C-3549 STEP SIDE BODY, ALUM, 138" X 96", 84" CA

The body will be a custom fabricated severe service step-side type, constructed of all aluminum. The body shall be 138" long by 96" wide, designed for a 84" cab to axle dimension. The body shall be specifically designed and engineered for off-road wildland firefighting.

FLAT-BED SUB-STRUCTURE

The body shall have 6" x 1.75" structural aluminum channel main frame rails. The body frame rails shall be isolated from the truck frame by .500" industrial isolators.

FLAT-BED CROSS-MEMBER SUB-STRUCTURE

The cross-members shall be 3" x 2 5/16" structural aluminum I beams with cross-members on 12" centers.

FLAT-BED MOUNTING

The body shall be bolted to the chassis frame rails at the rear end of the frame. There shall be brackets installed at the middle of the body frame to prevent side to side movement. The body shall be spring mounted at the front of the body frame. The flexible mounting system shall allow for body/chassis flexing during extreme off road conditions.

SQUARE CORNERS -- FLAT-BED

The front corners of the flat-bed body shall be square.

HEADACHE RACK

The front of the body shall have a 2" formed aluminum tube headache rack. The rack shall extend the full width of the body and be attached to the front body corners. The assembly shall extend above the chassis

cab and have mounting platform for installation of the light bar and other lights. Wiring for the lights will be placed inside the tubing for protection. The headache rack shall have four (4) vertical 2" tubes for extra strength.

WALKWAY

The front of the body shall have a 24" front to rear by 96" right to left walkway in front of the water tank. The walkway shall allow access from side to side of the body to have a NFPA compliant walkway surface.

SIDE BODY ACCESS STEP

There shall be a body access step assisting in access to top of the tool/hose trays from the side of the apparatus. It shall be a stirrup design, and be fabricated from 1" aluminum tubing. They shall be installed under the front of the body, one (1) each side.

FENDER PANELS

The lower portion of the flat-bed body shall have fender panels over and aft of the rear wheel panel area. The panels shall be constructed of aluminum. The wheel well openings will be cut out to conform to the wheels.

SIDE STEP CUBICLE

An approximate 24" wide x 20" high x 24" deep cubicle shall be constructed of polished NFPA compliant aluminum tread plate on the driver's side and passenger's side in the front of the body.

HINGED SAFETY GATE ASSEMBLY

The step-side cubicles on the driver's and passenger's side in the front of the body shall each be equipped with a swing in safety lock gate constructed out of 1" aluminum tubing. The gates shall be locked in the closed position by a locking pin and stop bracket and shall have a hydraulic cylinder to hold the gate either in the fully open or the fully closed position.

REAR BODY PANEL

A vertical body panel shall be installed at the rear of the body constructed of .190" smooth aluminum. The panel shall house the running lights, taillights, back-up lights, and emergency lights. The body panel shall be angled to allow for approximately 27 degrees angle of departure.

PROTECTIVE RAILS

The upper body area shall be protected with radius corner 1" diameter aluminum tube railing assembly installed around the top of the body. The corners of the body shall have vertical risers space in critical areas. The railings shall act as protection for the upper body structures when off road in heavy brush conditions. The rear upper body corner rails shall house the upper emergency lights and work lights.

C-4132 DIAMOND PLATE

The exterior surface of all body skins, compartments, and trays shall all be polished diamond plate aluminum finish.

C-3574 NO -- COMPARTMENT, TRANSVERSE

NO -- Compartment, Transverse

C-4300 COMPARTMENT, D/S, LIFT-UP DUAL DOOR 72"

A body equipment storage compartment shall be installed on the flatbed surface, driver's side of the apparatus. The exterior dimensions shall be approximately 72" wide, 30" high, and 18" deep. The compartment shall be constructed of .125" aluminum on all exterior surfaces.

The compartment shall be equipped with:

- two lift up doors with latches installed
- key type door locks.
- dual gas operated door opening assistant cylinders on each door.
- a white LED strip light that is automatically controlled by a door activated switch.
- a louvered vent

Compartment Matting shall be installed in the compartment. It shall be black in color and lock together design.

The actual door opening shall be approximately 3" smaller in dimension.

C-4301 COMPARTMENT, P/S, LIFT-UP DUAL DOOR 72"

A body equipment storage compartment shall be installed on the flatbed surface, passenger's side of the apparatus. The exterior dimensions shall be approximately 72" wide, 30" high, and 18" deep. The compartment shall be constructed of .125" aluminum on all exterior surfaces.

The compartment shall be equipped with:

- two lift up doors with latches installed
- key type door locks.
- dual gas operated door opening assistant cylinders on each door.
- a white LED strip light that is automatically controlled by a door activated switch.
- a louvered vent

Compartment Matting shall be installed in the compartment. It shall be black in color and lock together design.

The actual door opening shall be approximately 3" smaller in dimension.

C-4555 REAR CENTER UNDER BODY COMPT 120"

An under body equipment storage compartment shall be installed under the flatbed surface located in the center rear of the apparatus. The compartment shall be between the vertical body beams, upper floor surface, and an aluminum lower floor area. The compartment shall be equipped with a hinged drop down door with dual latches installed. The floor shall be constructed of .190" aluminum.

The exterior dimensions shall be approximately: 120" Deep

C-4435 D/S HOSE TRAY - SOLID - 64"

A hose storage tray shall be installed over the driver side equipment compartment, on the driver side of the apparatus. The exterior dimensions shall be approximately: 16" wide, 10" high, and 64" long. The hose tray shall be constructed entirely of .125" aluminum on all exterior surfaces. The assembly shall be equipped with a hinged, lift-up aluminum door on top, enclosed front panel, and open rear area. There shall be a gas shock installed on the lid of the tray to aid in opening and closing the tray in a safe manner. The hose tray shall be equipped with ventilated vinyl floor liner.

The actual door opening shall be approximately 3" smaller in dimension.

C-4450 P/S TOOL TRAY - SOLID - 64"

A tool storage tray shall be installed over the passenger side equipment compartment, on the passenger side of the apparatus. The exterior dimensions shall be approximately: 16" wide, 10" high, and

64" long. The hose tray shall be constructed entirely of .125" aluminum on all exterior surfaces. The assembly shall be equipped with a hinged, lift-up aluminum door on top, with an enclosed front panel and rear panel. There shall be a set of gas shocks installed on the lid of the tray to aid in opening and closing the tray in a safe manner. The tool tray shall be equipped with ventilated vinyl floor liner.

The actual door opening shall be approximately 3" smaller in dimension.

C-4670 NO-- REAR FOLD DOWN STEP

There shall be no rear fold down step installed.

C-3614 REAR STEP, PULL OUT

There shall be a rear "Pull-Out-Fold-Down" step located at the rear of the apparatus, step shall be stowed in a pocket under the rear of the unit. Storage pocket shall be fabricated to allow easy access to deploying for operation.

C-3636 500 GALLONS, POLY

The water tank shall have a capacity of 500 gallons.

The water tank shall be constructed of black polypropylene, poly-welded and tested inside and out. The tank manufacturer shall define the floor, top, sides, ends, and baffles material thickness. The tank shall carry a lifetime warranty.

The transverse and longitudinal swash partitions shall be interlocked and welded to each other as well as to the walls of the tank. The partitions shall be designed and equipped with vent holes to permit air and liquid movement between compartments. The tank covers shall be welded on top and bottom, and the transverse partitions, providing rigidity during fast fill operations. Drilled and tapped holes for lifting eyes shall be provided in the top area of the water tank.

The water tank manufacturer shall certify the capacity of the water tank prior to delivery of the apparatus. This capacity shall be recorded on the manufacturer's data plate.

The water tank shall be rectangular in shape and engineered for a low center of gravity.

The water tank construction shall conform to applicable NFPA standards.

A 1.5" drain plug shall be installed in the bottom of the water tank under P/S wheel well for water tank draining and flush-out of debris.

The fill tower shall incorporate a vent and overflow system shall be designed into the water tank. The system shall include a 3" diameter pipe that functions both as an air vent while emptying the tank and as an overflow when filling the tank. The overflow shall discharge excess water below the frame rails of the vehicle.

The tank fill tower shall be located in the driver's side rear corner of the water tank.

The water tank shall be equipped with translucent water level sight gauge in the rear wall of the tank.

C-3660 WATER TANK GAUGE - REAR+CAB

One (1) Class 1 "Intelli-Tank" water tank level gauge shall be installed on pump panel. The tank level gauge shall indicate the liquid level on an easy to read LED display and show increments of 1/8 tank. A pressure transducer shall be mounted on the outside of the tank in an easily accessible area.

Cab Mounted -

One (1) Class 1 "Intelli-Tank" mini water tank level gauge shall be installed in the cab or center console. The tank level gauge shall indicate the liquid level on an easy to read LED display and show increments of 1/4 tank.

C-4208 PUMP DARLEY, 1.5 AGE 23V GAS

Darley model number 1-1/2AGE 23V gasoline powered, skid mounted centrifugal portable pump shall be provided. The high pressure, medium volume pump, gear driven, engine mounted shall meet the following performance requirements:

120 GPM @ 145 PSI

50 GPM @ 255 PSI

20 GPM @ 265 PSI

Pump Design

Pump casing shall be of anodized aluminum and vertically split, with a minimum tensile strength of 33,900 PSI - bronze-fitted. Pump ratio to be selected by the manufacturer's Engineering Department. Seal rings shall be renewable, double labyrinth, wrap around bronze type. Bearings are to be heavy duty, deep groove, radial-type ball bearings, oversized for long life. Bearings to be protected at all openings from road dirt and water splash with oil seals and water slingers.

The fire pump shall have a master drain at the bottom of the water pump housing.

Mechanical Seal

The pump shall be furnished with a Darley maintenance free mechanical seal. The mechanical seal shall be a non-contacting, non-wearing seal design. Seal shall be a Silicon Carbide Mechanical seals with welded springs. The stationary face of mechanical seals shall be made from Silicon Carbide, and be extremely hard and of a heat dissipative material, which resists wear and dry running damage much better than conventional Ni-resist and Tungsten Carbide materials

Pump Shaft

Pump drive shaft shall be precision ground, heat treated alloy steel, with a 1-3/8 spline. Gears shall be helical design, and shall be precision ground for quiet operation and extended life. The pump shaft shall be splined to receive broached impeller hubs, for greater resistance to wear, torsional vibration, and torque imposed by engine, as well as ease of maintenance and repair. Pump shaft to be precision-ground 416 stainless steel.

Impeller

The impeller shall be a high strength bronze alloy, splined to the pump shaft for precision fit, durability, and ease of maintenance.

Impeller shaft oil seals shall be constructed to be free from steel components except for the internal lip spring. The impeller shaft oil seals shall carry a lifetime warranty against damage from corrosion from water and other fire-fighting fluids.

Pump Transmission

The transmission case shall be cast iron aluminum with adequate oil reserve capacity to maintain low operating temperature. Pump ratio to be selected by the manufacturer's engineering department. Gears shall be helical in design and precision ground for quiet operation and extended life. Gears to be cut from high strength alloy steel and heat

treated. Gear face to be minimum of 1-1/2". Chain drive and/or design requiring extra lubricating pump is not acceptable.

The pump unit shall be supplied with a control panel for remote mounting, panel light, hour meter / tachometer, pressure gauge, on/off ignition switch, and a low oil pressure light, engine choke, engine throttle

Exhaust-Type Primer

The mufflers are coated with High Temp Powder Coat. The primer bodies are bronze with stainless steel components. The outlet of the primer is equipped with a 1.5" male NPT . Is easily operated via push-pull control wire connected to an internal butterfly valve. The venturi components are sized for the most efficient priming time and height possible utilizing the exhaust pressure available from the engine. Significantly lighter than a 12V electric primer.Requires much less physical effort by the operator than a mechanical hand primer.

Dimensions & Weight

27"L x 21"W x 25"H, 145lbs (66kg)

Suction: 2" NPTF

Discharge: (2) 1.5" NPTF or (1) 2.5" NPTF

Documentation

Pump Warranty/Guarantee to be included with each proposal. Pump warranty shall be for three (3) years. Additional details about the warranty can be found in the Skeeter user's manual of this vehicle.

Engine

Briggs & Stratton Vanguard, 4 cycle, 23 HP, V-twin, OHV, Replaceable oil filter, 12 volt starter, recoil rope start, with a 16 amp regulator.

The auxiliary fire pump and engine assembly shall have a muffler and vertical exhaust pipe. The exhaust pipe shall be directed upward and away from the pump operator. A rain cap will be installed on the vertical exhaust outlet.

The fire pump engine shall have an oil drain line installed. It shall allow for easy oil draining.

The auxiliary fire pump shall be installed at the rear of the body. The

sub-structure shall have welded in mounting sub-plates between the structural members.

C-3689 AUX FIRE PUMP MNTG, P/S REAR, BOLTED

The auxiliary fire pump shall be installed at the passenger's side rear of the body. The sub-structure shall have welded in mounting sub-plates between the structural members.

C-3701 PUMP FUEL FROM CHASSIS - GAS

The fuel system for the auxiliary fire pump shall be plumbed from the chassis fuel system. There shall be a separate fuel pickup tube mounted in the chassis fuel tank specifically for a separate engine driven pump assembly.

There shall be an electric fuel pump with spin on fuel filter and flexible fuel hose furnished between the chassis fuel tank and the auxiliary pump.

C-3699 PUMP PANEL - REAR DECK MOUNT

A pump panel enclosure shall be installed. The enclosure shall be fabricated of .125" aluminum with a DA finish, bolted in place with a pump instrument panel installed.

An engine and pump control panel shall be installed in the pump panel enclosure. The following shall be on the pump panel:

- 2.5" discharge pressure gauge
- start/stop control
- throttle control
- low oil pressure warning light

The pump control panel shall be installed at the passenger's side rear corner of the body.

C-3834 IN CAB PUMP CONTROLS - GAS PUMP

The cab shall be equipped with secondary electrically controlled pump instrument control in the cab. There shall be a pressure gauge, start/stop switch, Oil pressure light, and electronic throttle control.

C-3706 MANIFOLD, SS (STANDARD)

The auxiliary fire pump plumbing system shall be built mostly of stainless steel piping, fittings, and connections. Victaulic couplings shall be installed to permit flexing of the plumbing system and allow for quick removal of piping or valves for service. Tank connections and remote plumbing shall use high-pressure flexible piping. Flexible hose couplings shall be threaded stainless steel or Victaulic connections.

This shall include valves and hose threads.

C-4733 VALVES, S/S, QUARTER TURN

All valves used in the plumbing installation shall be stainless steel quarter turn full flow type.

The plumbing installation shall include quarter turn ball valves with local "on-valve" handle control, with custom embossed labeling for each valve.

C-3897 NH HOSE THREADS

The hose threads shall be National Hose Standard (NH) on all base threads on the apparatus intakes and discharges, unless otherwise specified.

C-3704 2.5" PUMP INTAKE PLUMBING

The pump intake plumbing shall consist of the tank to pump line and the suction line.

The tank to pump line shall be installed with a flexible hump hose connection and stainless steel clamps to the water tank. A 2.5" 1/4 turn ball valve shall be controlled with a manually operated handle directly on the valve.

The suction line shall be installed on the rear area to supply the fire pump from an external water supply. A 2.5" 1/4 turn ball valve shall be controlled with a manually operated handle directly on the valve. There shall be a 2.5" NH female thread connection with removable screen. There shall be a 2.5" plug attached with a cable.

C-3715 TANK FILL AND COOLING LINE 1" WATER TANK

One (1) 1" fire pump to water tank refill and bypass cooler line shall be provided. The pump to tank valve shall be a 1" full flow quarter turn ball valve with local control handle. A 1" flex hose shall be installed to the water tank.

C-3708 DISCHARGE, 2.5", REAR, 2.5"FM X 1.5"M, 1

One (1) 2-1/2" discharge shall be installed at the rear pump area, controlled by a quarter turn ball valve. The discharge shall have 2-1/2" NH male hose threads. The discharge shall be equipped with 2-1/2" female x 1-1/2" chrome plated brass reducer, 1-1/2" chrome cap and cable.

C-3712 DISCHARGE, 3/4"GH, REAR, GARDEN HOSE OUT

One (1) 3/4" garden hose discharge shall be installed on the rear pump area, controlled by a quarter turn ball valve with local control handle. The discharge shall have a 3/4" male garden hose threads and cap.

C-3807 WHIP HOSE LINES (2) FRONT BODY 1" X 8'

A 1.5" discharge shall be piped from the rear pump area to the front on the body. A 1.5" master control valve shall be installed at the rear pump manifold area with direct control handle. Two (2) 1" valves with swivels shall be installed at the front of the water tank.

Two (2) 1" x 8 feet long 300# working pressure hose whips with threaded couplings shall be installed at front of body, one each side, with securement devices.

C-3722 HOSE REEL, HANNAY, D/S MOUNT

One (1) Hannay aluminum hose reel shall be installed. The reel shall have leak proof ball bearing swing joint, adjustable friction brake, electric 12 volt rewind and manual crank rewind provisions.

The reel shall be mounted on the driver's side rear corner of the flatbed body.

One (1) 1" discharge shall be piped from the fire pump to each hose reel with flexible high pressure hose. The quarter turn ball valve shall be on manifold.

The hose reel shall be provided with a Hannay top mounted stainless steel roller assembly.

C-3725 200 FOOT REEL CAPACITY

Each hose reel shall have a capacity of 200 feet of hose.

C-3734 HOSE, WATER, 300#, 3/4" X 150'

One (1) 150' foot length of 3/4" water hose shall be installed on the hose reel. The hose shall be equipped with chrome plated pin lug couplings and have an 300 PSI working pressure.

C-3714 GROUND SWEEP DISCHARGES, FRONT BUMPER

Two (2) ground sweep discharge nozzles shall be installed, one each side of the front bumper. Each nozzle shall have a 1" electric control valve, switched independently in the cab. The discharges shall be equipped with removable ground sweep nozzles angled accordingly with a 180 degree total front sweep pattern. The flow rate shall be 15-30 gpm.

Each nozzle shall have a custom fabricated brush guard installed to protect from damage when off road. The valves and manifold shall be protected from damage by the front bumper and skid plate.

One (1) 1.5" front bumper ground sweep discharge shall be piped to the front bumper area. The discharge shall be controlled by a 1.5" manual override valve at the rear pump area. Flexible 1.5" diameter high pressure hose shall be provided from the pump to the sweep nozzles with low point drains where necessary.

There shall be an 1.5" stainless steel valve, with a flexible supply hose installed to feed the front discharge manifold.

C-3693 FOAM SYSTEM, SCOTTY #4171

A Scotty Model #4171 Class A through-the-pump foam system shall be installed to supply all discharges. The unit shall be mounted at the rear of the apparatus, within easy reach of pump operator. The unit shall be adjustable, permitting various foam ratio percentages to be educted depending on the nozzles in use. Foam selection percentages between .07 and 3% shall be available. The foam system has been designed for simplicity of operation and maintenance. The 3/4" supply line can be disconnected from the scotty foam system and used as a flush line.

There shall be 3/4" "Y" strainer installed on the tank to the foam system.

MAXIMUM WORKING PRESSURE: 300 PSI

C-3661 FOAM TANK CAPACITY, 10 GALLONS, CLASS A,

The Class A foam tank shall have a capacity of 10 gallons.

The foam concentrate tank shall be provided with a fill pipe having a volume of not less than 2 percent of the total tank volume. The filler opening shall be capped with a sealed air-tight threaded cover. The fill opening shall be designed to incorporate a removable screen and shall be located so that foam concentrate from a five (5) gallon container can be dumped into the tank.

The foam tank filler shall be equipped with a pressure/vacuum vent that enables the tank to compensate for changes in pressure or vacuum when filling or withdrawing foam concentrate from the tank. The pressure/vacuum vent shall not allow atmospheric air to enter the foam tank except during operation or to compensate for thermal fluctuations. The vent shall be protected to prevent foam concentrate from escaping or directly contacting the vent at any time. The vent shall be of sufficient size to prevent tank damage during filling or foam withdrawal.

A color coded label or visible permanent marking that reads "CLASS A -- FOAM TANK FILL" shall be placed at or near the foam concentrate tank fill opening. An additional label shall be placed at or near any foam concentrate tank fill opening stating the type of foam concentrate the system is designed to use.

Any restrictions on the types of foam concentrate that can be used with the system shall also be stated, along with a warning message that states "WARNING: DO NOT MIX BRANDS AND TYPES OF FOAM."

A 3/4" fitting shall be provided on the foam tank for connection of the foam tank to the suction side of the foam system.

A 3/4" diameter connection, piping, and valve shall be installed for the foam tank for draining purposes.

C-3764 STOP/TAIL/TURN LIGHTS, WHELEN M6BTT/M6FC

Two (2) Whelen M6 Series Model M6BTT 4-5/16" x 6-3/4" brake, turn, tail lights with M6FC chrome flanges shall be provided. The warning lights shall incorporate Linear Super-LED and Smart LED technology. The lighthouse configuration shall consist of 18 red Super-LEDs and a clear optic polycarbonate lens. The lighthouses shall be surface mountable via two screws.

The lighthoods shall utilize an optic collimator and a chrome vacuum metalized reflector for maximum illumination. The lighthouse shall include 164 flash patterns including: a variety of CA Title 13 compliant, sinkable, left/right, top/bottom, in/out, and steady burn. The lighthoods shall have the Whelen exclusive NERM (Non-Emergency Recognition Mode) feature.

The lens/reflector assembly shall be wet sealed and resistant to: water, moisture, dust, and other environmental conditions. The outer lens shall have a hard coating applied to increase strength and ensure longevity. The light engine shall be installed at the rear of the unit and be completely sealed. The pc board shall be conformal coated for additional protection.

The lights shall be furnished with five 6" wire pigtails, a Santoprene rubber gasket and the #M6FC chrome flanges shall be included for installation.

C-3765 BACK UP LIGHTS, WHELEN M6 SERIES, LED,

Two (2) Whelen M-Series, 4" x 6" rear LED back-up lights shall be installed.

C-4123 SIREN, ELECTRONIC, WHELEN, CARBIDE

One (1) Whelen, Model #CCSRNT4A CenCom Carbide siren with auxiliary switches with noise canceling microphone shall be provided. Siren head will be mounted on the center console in easy reach of the driver.

C-3748 SIREN SPEAKERS (2)

Two (2) Whelen Model #SA315P, Projector Series siren speakers shall be provided with bracket. The 100 watt siren speakers shall be designed in a black nylon composite housing with 123 decibel rating.

Location shall be: Behind the grille.

C-3743 LIGHTBAR, WHELEN, LEGACY

A Whelen Legacy low profile Super-LED NFPA lightbar shall be installed. The 54" lightbar shall be designed to meet the minimum clearing requirements for Zone A Upper. The internal components of the lightbar shall be housed within a two piece extruded aluminum base/top. The outer shell shall be clear optic polycarbonate lenses designed to maximize light output and shield against environmental

elements.

The lightbar shall utilize snap-in brackets to hold in the lighthoods. The brackets shall give the end user the ability to make quick repairs. The lightbar shall have all solid state components. The lightbar shall have two wire harnesses exiting the unit: one (1) 17 conductor 22 gauge control cable which controls all internal light functions; and one (1) 2 conductor 10 gauge cable for main power and ground. Each cable shall be 15' long.

The lightbar shall have four (4) red Linear Super-LED corner modules to provide off angle protection for the front and rear of the vehicle. Each corner module shall consist of twelve (12) Super-LEDs mounted within a vacuum metalized parabolic reflector. The corner module shall also utilize an optic collimator for maximum light output. The twelve (12) LEDs shall be mounted in one straight line.

The solid state I/O board shall be microprocessor controlled. The I/O board shall have built-in reverse-polarity protection and output-short protection. The board shall have the ability to flash sixteen (16) LED warning lights. There shall be a data bank of 13 Scan-Lock flash patterns including steady burn. The board shall also have outputs to add takedown and alley lights. Low power and cruise light function shall also be included. The cruise light function shall allow the user to employ the four (4) corner modules as marker courtesy lights.

The lightbar shall include clear "Take Down" and "Alley Lights".

The lightbar shall have an amber "Traffic Advisor" built into the rear portion of the lightbar.

C-3745 LIGHTBAR MOUNT, CAB ROOF, WITH GUARD

The lightbar shall be mounted on the cab roof and equipped with an aluminum protective cage. The light bar shall be properly sealed and watertight.

C-3750 WARNING LIGHTS, WHELEN, M-6 SERIES (12)

ZONE A -- LOWER FRONT WARNING LIGHTS

Two (2) Whelen M-6RC Series 4" x 6" warning lights shall be installed in the lower front area of the cab. The warning lights shall incorporate Linear-Super LED and Smart LED technology. Each lighthouse shall have six (6) RED Super-LEDs with a clear non-optic polycarbonate lens for maximum light spread. Each lighthouse assembly shall have internal

flasher, eleven (11) Scan-Lock flash patterns, including steady burn and synchronize power functions. The lighthoods shall have a conformal coated circuit board for moisture protection. The lights shall be mounted in a chrome plastic flange bezel assembly.

COLOR: RED LED/CLEAR LENS

ZONE B AND D -- INTERSECTION LIGHTS

Two (2) Whelen M-6RC Series 4" x 6" warning lights shall be installed. The warning lights shall be installed in lower front bumper or cab fenders, one (1) each side, as far forward as possible. The warning lights shall incorporate Linear-Super LED and Smart LED technology. The lighthouse shall have six (6) RED Super-LEDs with a clear non-optic polycarbonate lens for maximum light spread. The lighthouse assembly shall have internal flasher, eleven (11) Scan-Lock flash patterns, including steady burn and synchronize power functions.

COLOR: RED LED/CLEAR LENS

ZONE B AND D -- LOWER REAR CORNER WARNING LIGHTS

Two (2) Whelen M-6RC Series 4" x 6" warning lights shall be installed. The warning lights shall be located one (1) each side lower rear body corner, as far rearward as possible. The warning lights shall incorporate Linear-Super LED and Smart LED technology. The lighthoods shall have six (6) RED Super-LEDs with a clear non-optic polycarbonate lens for maximum light spread.

COLOR: RED LED/CLEAR LENS

ZONE B AND D -- UPPER SIDE REAR WARNING LIGHTS

Two (2) Whelen M-6RC Series Model #M6R 4" x 6" warning lights and a chrome flange shall be upper rear body side panel. The warning lights shall incorporate Linear Super-LED and Smart LED technology. The lighthoods shall have six (6) RED Super-LEDs with a clear non-optic polycarbonate lens for maximum light spread.

COLOR: RED LED/CLEAR LENS

ZONE C -- UPPER REAR WARNING LIGHTS

Two (2) Whelen M-6RC Series Model #M6R 4" x 6" warning lights and a chrome flange shall be installed in the upper rear body panel. The warning lights shall incorporate Linear Super-LED and Smart LED technology. The lighthoods shall have six (6) RED Super-LEDs with a clear non-optic polycarbonate lens for maximum light spread.

COLOR: RED LED/CLEAR LENS

ZONE C -- LOWER REAR WARNING LIGHTS

Two (2) Whelen M-6RC Series 4" x 6" warning lights shall be installed. The warning lights shall be located one (1) each side, rear lower area of body. The warning lights shall incorporate Linear-Super LED and Smart LED technology. The lightheads shall have six (6) RED Super-LEDs with a clear non-optic polycarbonate lens for maximum light spread.

COLOR: RED LED/CLEAR LENS

C-4927 HEADLIGHT FLASHER

A Whelen UHF2150A alternating headlight flasher system shall be installed.

AUTO-ON AND HIGH BEAM FUNCTIONS DISABLE WIG-WAG OPERATION

C-3756 SCENE LIGHT, (6) RIGID

Six (6) Rigid Manufacturing Dually 20211 scene lights shall be installed. The LED scene lights shall incorporate clear LED's with a clear optic polycarbonate lens for maximum illumination.

Location shall be: Two (2) outward facing, each side of body, two (2) rear facing.

C-4361 GROUND LIGHTS - CHASSIS - LED ROUND - 2 DOOR

Two (2) LED ground lights shall be installed under the cab step area in compliance with NFPA standards, One (1) on each side of the apparatus, wired to the chassis interior lights.

C-3528 KUSSMAUL 1000 - WITH AUTO-EJECT

A Kussmaul Autocharge 1000, Model 091-215-12, high output automatic battery charger shall be provided. The battery charger shall be wired to the 12 volt battery system. The unit shall be mounted in a clean, dry area accessible for service and/or maintenance. It shall be wired to the specified shore power receptacle.

It shall include Model 091-194B-IND-WT-XX Digital Status Display Center.

It shall also include Model 091-55-15-120 15 amp "auto-eject" shore power receptacle with hinged weatherproof cover and an enclosure for protection from dirt and damage. The shore power plug shall be "ejected" when the chassis' engine starter is engaged and the receptacle shall be wired to any 120 volt A/C equipment requiring shore power.

Location shall be: Rear body panel, d/s

Color of Digital Status Display Center and Auto Eject: Red

Components wired hot:

C-3598 DOOR AJAR LIGHT, LED

A "door ajar" warning light shall be installed on the center console. The light shall be flashing red LED light with a clear lens.

The door ajar light shall be activated by door ajar switches installed on every compartment door.

C-3912 TILT METER

An electronic tilt meter shall be installed on the dashboard. The unit shall indicate the degree of side slope the vehicle is on. It shall also include a GPS speedometer.

C-3777 STRIPE, REFLECTIVE, SCOTCHLITE, FRONT CHEVRON,

There shall be alternating chevron striping installed across the front bumper where permitted. The chevron striping shall consist of 6" diamond grade in the following colors:

Red Diamond Grade.

Florescent Yellow Green Diamond Grade.

C-3779 STRIPE, REFLECTIVE, SCOTCHLITE, REAR CHEVRON,

There shall be alternating chevron striping installed on the rear vertical body panel. The chevron striping shall consist of 6" diamond grade in the following colors:

Red Diamond Grade.

Florescent Yellow Green Diamond Grade.

C-3766 LETTERING, CAB, 3" REFLECTIVE

The cab lettering shall be Scotchlite reflective material, shaded in black. A quantity of up to fifty (50) three inch (3") letters shall be installed as directed by Fire Department.

****SKEETER BRUSH TRUCKS DOES NOT ORDER OR PROVIDE SIGN GOLD LETTERING OR LOGOS****

C-3771 STRIPE, CAB/BODY, SINGLE REFLECTIVE, 4"

The cab and body shall have a straight Scotchlite reflective stripe applied horizontally. The stripe shall be a 4" minimum in width and be applied horizontally around the cab and body in accordance with NFPA standards. The purchaser shall specify the color and location of the stripe.

C-4196 NO CAB ROOF LETTERING

There shall be no lettering installed on the roof of either the cab or body of the apparatus.

C-3525 BATTERY SWITCH, MASTER DISCONNECT, CH, R

A rotary type master disconnect switch shall be provided in the cab within easy reach of the driver. The switch shall have a switch plate with Off/On label.

There shall be a GREEN indicator light in the center console indicating the power is "ON".

C-3759 FUSE BOX

An electric wiring enclosure for the 12 volt wiring shall be installed in the forward wall of the driver's side upper body compartment with an access panel. The dimensions of the enclosure shall be approximately 20" high, 14" wide, and 4" deep.

C-3758 BACK UP ALARM

One (1) back up alarm shall be installed.

C-3763 LICENSE PLATE, MOUNTING

There shall be mounting provisions for the front and rear license plates.

An LED license plate light shall be installed on the rear vertical wall of the body for the rear license plate.

C-3762 CLEARANCE LIGHTS, LED, DOT

All LED identification lights shall be installed on the vehicle as required by applicable highway regulations.

C-4429 MUD FLAPS, REAR WHEELS, SEV LOGO

The chassis shall be supplied with mud flaps with the manufacturer's logo. The mud flaps shall be installed behind the rear wheels.

C-3570 EMBLEMS, SKEETER

Three (3) Skeeter emblems will be affixed to the cab and body.

C-4022 DRAWINGS

There shall be design drawings submitted to the customer prior to the pre-construct conference. The CAD drawings shall include all sides of the apparatus. The customer shall agree to the drawings reflecting the correct apparatus design and layout prior to construction.

C-3760 ELECTRICAL HARNESS & WIRING

The following describes the low voltage electrical system on the apparatus including all panels, electrical components, switches and relays, wiring harnesses and other electrical components. The apparatus manufacturer shall conform to the latest Federal DOT standards, current automotive electrical system standards and the applicable requirements of the NFPA.

Wiring shall be stranded copper or copper alloy conductors of a gauge rated to carry 125 percent of the maximum current for which the circuit is protected. Voltage drops shall not exceed 10 percent in all wiring from the power source to the using device. The wiring, wiring harness and insulation shall be in conformance to applicable SAE and NFPA standards. The wiring harness shall conform to SAE J-1128 with GXL temperature properties. Exposed wiring shall be run in a loom with a minimum 289 degree Fahrenheit rating. Wiring looms shall be properly supported and attached to body members. Electrical conductors shall be constructed in accordance with applicable SAE

standards, except when good engineering practice requires special construction.

All wiring connections and terminations shall provide positive mechanical and electrical connections and be installed in accordance with the device manufacturer's instructions. When wiring passes through metal panels, electrical connections shall be secured with mechanical type fasteners and rubber grommets

Wiring between cab and body shall be split using connectors or enclosed in a terminal junction panel allowing body removal with minimal impact on the apparatus electrical system. Connections shall be crimp-type with heat shrink tubing with insulated shanks to resist moisture and foreign debris such as grease and road grime. Weather resistant connectors shall be provided throughout the system.

Electrical junction or terminal boxes shall be weather resistant and located away from water spray conditions. When required, automatic reset breakers and relays shall be housed in the main body junction panel.

There shall be no exposed electrical cabling, harnesses, or terminal connections located in compartments, unless enclosed in an electrical junction box or covered with a removable electrical panel. Wiring shall be secured in place and protected against heat, liquid contaminants and damage.

Low voltage overcurrent protective devices shall be provided for the electrical circuits. The devices shall be accessible and located in required terminal connection locations or weather resistant enclosures. Overcurrent protection devices shall be automatic reset type suitable for electrical equipment and meet SAE standards. All electrical equipment, switches, relays, terminals, and connectors shall have a direct current rating of 125 percent of maximum current for which the circuit is protected. Electro-magnetic interference suppression shall be provided in the system as required in applicable SAE standards.

The electrical system shall include the following:

Electrical terminals in weather exposed areas shall have a non-conductive grease or spray applied. All terminal plugs located outside of the cab or body shall be treated with a corrosion preventative compound.

All electrical wiring shall be placed in a protective loom or be

harnessed.

Exposed connections shall be protected by heat shrink material and sealed connectors.

Large fender washers shall be used when fastening equipment to the underside of the cab roof and all holes made in the roof shall be caulked with silicone.

Electrical components installed in exposed areas shall be mounted in a manner that will not allow moisture to accumulate inside.

A coil of wire must be provided behind an electrical appliance to allow them to be pulled away from mounting area for inspection and service work.

All lights in a weather exposed area that have their sockets shall have corrosion preventative compound added to the socket terminal area.

All wiring shall be hidden, enclosed, or protected under the body in protective material, or within the apparatus body components. In addition, split loom conduits shall be installed and enclosed, suitably secured and protected against heat and physical damage.

C-3761 WIRING HARNESS, BODY ELECTRICAL

All wiring shall be hidden, enclosed, or protected under the body in protective material, or within the apparatus body components. In addition, split loom conduits shall be installed and enclosed, suitably secured and protected against heat and physical damage.

C-3780 CAPACITIES PLACARD, REFLECTIVE

The apparatus shall have a reflective placard that provides the following information:

- Water Tank Capacity
- Pump Capacities
- NWCG Typing
- Skeeter Contact Information

C-3474 CHASSIS PREP

The chassis cab shall be "prepped" for fire apparatus production as follows:

- a) Wash and clean chassis
- b) Weigh chassis for NFPA reports
- c) Quality control check in.

C-3630 FINAL ASSEMBLY

The apparatus shall be assembled in a high quality and controlled environment. The fit, form, and finish of the body shall be to the highest level fire apparatus manufacturing standards. Upon completion, the apparatus shall be ready for final inspection and road testing as required herein.

C-3795 OPERATIONAL PUMP TEST

The fire pump shall have a operational pump test performed by a Skeeter Brush Trucks technician with a run time of one (1) hour to confirm proper operations of all pump related components.

*** NOTE: ALL TESTING SHALL BE DONE AND PERFORMANCE OBSERVED BETWEEN SEA LEVEL AND 1000' ELEVATION.

*** HIGH ALTITUDE PERFORMANCE MAY NOT REPRESENT TESTING RESULTS SHOWN.

C-3796 12V ELECTRICAL LOAD

A 12 volt electrical load analysis shall be performed in order to test response and stationary modes of electrical amp load.

C-3799 ROAD TEST, 10 MILES

A road test will be conducted with the apparatus fully loaded and a continuous run of no less than ten (10) miles. During that time the apparatus will show no loss of power nor will it overheat. The transmission drive shaft or shafts and the axles will run quietly and be free of abnormal vibration or noise.

C-3800 5-YEAR PARTS & LABOR/10-YEAR BODY INTEGR

A five (5) year parts and labor warranty on items manufactured by Skeeter Emergency Vehicles and a ten (10) year warranty on the structural integrity of the body. For warranty issues please contact your local dealer or Skeeter Emergency Vehicle service center and request warranty from the service advisor at that location.

C-4522 FULL 1900 APPARATUS NFPA AND SAFETY LABELING

Per NFPA a permanent label shall be mounted in the cab showing the following information:

A permanent label in the driving compartment shall specify the quantity and type of the following fluids used in the vehicle and tire

information:

1. (1)
Engine oil
2. (2)
Engine coolant
3. (3)
Chassis transmission fluid
4. (4)
Pump transmission lubrication fluid
5. (5)
Pump priming system fluid, if applicable
6. (6)
Drive axle(s) lubrication fluid
7. (7)
Air-conditioning refrigerant
8. (8)
Air-conditioning lubrication oil
9. (9)
Power steering fluid
10. (10)
Cab tilt mechanism fluid
11. (11)
Transfer case fluid
12. (12)
Equipment rack fluid
13. (13)
CAFS air compressor system lubricant
14. (14)
Generator system lubricant
15. (15)*
Front tire cold pressure
16. (16)*
Rear tire cold pressure
17. (17)
Maximum tire speed ratings

The following FAMA Labels shall be installed, further described below.
FAMA Labels: 07,06,43,10,20,22,23,24,25,28,44,45,41,42,17

There shall be a label identifying the number of seat belted locations on the unit.

A final stage manufacturer shall install "hearing loss" potential warning labels on the vehicle in any areas or fixed equipment that produces excessive noise levels. (exhaust outlet, sirens and air horns shall not be required for such equipment.)

A warning label stating: "NO RIDING ON REAR OF APPARATUS" shall be installed on rear of the apparatus. The label shall be applied to the vehicle at the rear step area. The label shall warn personnel that riding in or on these areas, while the vehicle is in motion, is prohibited.

The below listed labels shall be installed on/in the apparatus. All label shall comply with NFPA 1900 Edition standards on location and design set in each standard.

- (1) Fluid Data Label
- (2) Safety Sign FAMA07, Seat Belt Use
- (3) Safety Sign FAMA43, No Helmets Vehicle in Motion
- (4) Pump Test Label

The following shall be installed or provided on the apparatus in accordance with NFPA 1900:

One (1) placard indicating fluid type and capacity shall be installed on the apparatus

One (1) Label indicating height and weight of the apparatus shall be installed in a location visible to the driver.

One (1) Safety Sign, FAMA 06, which warns of the need to use a seatbelt while the vehicle is in motion.

One (1) Safety Sign, FAMA 10, which warns of the need secure all loose items in the cab while the vehicle is in motion.

One (1) Safety Sign, FAMA 24, which warns against riding on the vehicle while it is in motion.

One (1) Safety sign, FAMA 23, which warns of the proper climbing method, shall be visible to personnel entering the cab and at each designated climbing location on the body.

One (1) Safety sign, FAMA 25, which warns of the need for training prior to operating the apparatus, shall be located on the pump operator's panel.

One (1) Safety Sign, FAMA 43, warning not to wear helmets while vehicle is in motion shall be visible from each seat.

One (1) Indicator installed in the cab of the apparatus that when

illuminated will indicate "Pump Engaged" and "OK to Pump" if the apparatus is designed to pump and roll the indicator shall be labeled "OK" to Pump and Roll"

There shall be handrails at each entrance to driving or crew compartment and each position where there are steps or ladders for climbing.

There shall be a set of tire pressure indicators installed on the valve stems of the wheels. The indicators shall show if the tire is at the correct pressure by showing a "Green" indicator on the valve stem. The indicator shall show "Red" when the pressure is incorrect.

There shall be a low voltage electrical monitoring system, audible and visual alarm when voltage becomes low.

Two (2) solid bottom wheel chocks shall be included with the apparatus.

All materials used for exterior surfaces designated as stepping, standing, and walking areas and all interior steps shall have a minimum slip resistance in any orientation of 0.68 when tested wet using the English XL tester in accordance with the manufacturer's instructions or 0.52 when tested wet using the Brungraber Mark II tester in accordance with the manufacturer's instructions.

Rollover stability test results are available upon request.

The following equipment shall be furnished by the contractor:

- (1) Two solid bottom wheel chocks, mounted in readily accessible locations, each designed to hold the apparatus, when loaded to its GVWR, on a 15 percent grade with the transmission in neutral and the parking brake released
- (2) One set of tire tools, including a jack and a lug wrench, if a spare tire is carried on the apparatus

The following additional equipment shall be carried on the apparatus:

- (1) One of the following traffic warning devices:
 - (a) Five fluorescent orange traffic cones not less than 28 in. (711 mm) in height, each equipped with a 6" (152 mm) retroreflective white band no more than 4" (102 mm) from the top of the cone, and an additional 4 in. (102 mm) retroreflective white band 2 in. (51 mm) below the 6 in. (152 mm) band
 - (b) One reflective triangle kit
- (2) Five illuminated warning devices such as highway flares, unless the traffic cones or reflective triangles specified in 5.7.2(1) have illuminating capabilities
- (3) One traffic vest for each seating position, each vest to comply with ANSI/ISEA 207, Standard for High-Visibility Public Safety Vests, and to have a five-point breakaway feature that includes two at the shoulders, two at the sides, and one at the front
- (4) One approved, dry chemical portable fire extinguisher with a minimum capacity in accordance with the following:
 - (a) For a GVWR below 33,000 lb (15,000 kg), a 2A-10-B:C extinguisher
 - (b) For a GVWR 33,000 lb (15,000 kg) and above, a 3A-40-B:C extinguisher
- (5) One first-aid kit

C-4338 NO -- NFPA SPEED RESTRICTION

NO -- NFPA Speed Restriction

C-3785 PRE-CONSTRUCTION CONFERENCE, AT FACTORY

A pre-construction conference shall be held at Skeeter Brush Trucks manufacturing facility in Hillsboro, Texas. The purpose of the conference is to review and clarify aspects of apparatus components and construction. It shall be attended by representatives of the purchasing department, the apparatus dealer, and Skeeter Brush Trucks.

The transportation to this meeting shall be the responsibility of purchaser.

C-4269 FINAL INSPECTION AT SKEETER

Representatives from the purchaser and the dealer shall be present at Skeeter's manufacturing facility in Hillsboro, Tx for the final inspection of the apparatus. A factory representative will assist the purchaser with review of the specifications to confirm they match the apparatus.

Cost of transportation to and from the facility shall be the responsibility of the purchaser.

*** NOTE, UNLESS PRIOR APPROVAL BY SKEETER BRUSH TRUCKS, FINAL INSPECTION AT THE PLANT IS MANDATORY ***

C-3790 TRAINING, FACTORY SUPPLIED, FACTORY LOCA

The bidder shall demonstrate and familiarize the purchaser regarding the vehicle's operation. This shall include operation of chassis, major components, review of delivery information and documentation. This demonstration shall be completed at Skeeter Brush Trucks factory location in Hillsboro, Texas.

C-3792 DELIVERY, PURCHASER PICKUP

The apparatus shall be picked up at the manufacturer's plant by the purchaser.

*It is the purchaser's responsibility to transport all loose equipment not physically mounted to the apparatus

C-3787 PAYMENT TERMS, 100% ON DELIVERY AND ACCE

Terms of payment for the specified vehicle shall be only cash or equivalent on delivery and acceptance for the unit. No bid will be considered which requires the purchaser to deposit with the bidder a down payment, prepayment of chassis, or any other such consideration as a condition of the bid. Such a requirement shall be grounds for immediate rejection of the bid.



Spec # 1003 Print List

Spec #: 1003	Dealership: Siddons-Martin Emergency Group	Chassis: C-4464 (Ford F550 - 4x4 - Gas - 2 Door - 84" CA)
Job #:	Sales Rep: Ron Fuller	Body:
Creation Date: 12/18/2023	Account: Midway Volunteer Fire Department	Truck Desc.: FY 24 Midway Fire Department Type 5
Notes:		NWCG Typing: Type 5

Components

#	Component Description	Category	Quantity
C-4464	Ford F550 - 4x4 - Gas - 2 Door - 84" CA	Chassis	1
C-4137	84" Cab to Axle	Chassis	1
C-4272	Cab Repaint - Split - Stock and One Custom Color	Chassis	1
C-3544	Cab Steps - Ford 2 Door	Chassis	1
C-5183	4in Lift Kit - Ford 4x4	Chassis	1
C-5184	Tires/Wheels - Super Single - Founders M/T 305/70R19.5	Chassis	1
C-5185	Spare - Founders M/T 305/70R19.5	Chassis	1
C-4171	Tire Pressure Indicator	Chassis	1
C-3496	Front Bumper - Skeeter Aluminum	Chassis	1
C-4695	Front Bumper - DA Finish	Chassis	1
C-3861	Bumper Platform, Small Truck	Chassis	1
C-3497	Skid Plate - Front Bumper - 1/4in Aluminum	Chassis	1
C-3517	Front Winch - 10000lbs - WARN - Fixed	Chassis	1
C-4620	Galvanized Winch Cable	Chassis	1
C-3520	Console - Poly Custom Enclosure	Chassis	1
C-4551	Power Outlets, 12V, Dual 4.8A USB, Cab	Chassis	1
C-3533	Radio Install - 1 Radio (Customer Provided)	Chassis	1
C-4305	152-162 MHz Antenna	Chassis	1
C-5180	Camera System - OEM - Rear Camera	Chassis	1
C-3612	Rear Receiver - Standard - Winch/Rope/Trailer	Chassis	1
C-3530	Trailer Plug - 12V - 7 Pin	Chassis	1
C-3549	Step Side Body, Alum, 138" x 96", 84" CA	Wildland Body	1
C-4132	Diamond Plate	Wildland Body	1
C-3574	NO -- Compartment, Transverse	Wildland Body	1
C-4300	Compartment, D/S, Lift-Up Dual Door 72"	Wildland Body	1
C-4301	Compartment, P/S, Lift-Up Dual Door 72"	Wildland Body	1



Spec # 1003 Print List

#	Component Description	Category	Quantity
C-4555	Rear Center Under Body Compt 120"	Wildland Body	1
C-4435	D/S Hose Tray - Solid - 64"	Wildland Body	1
C-4450	P/S Tool Tray - Solid - 64"	Wildland Body	1
C-4670	NO-- Rear Fold Down Step	Wildland Body	1
C-3614	Rear Step, Pull out	Wildland Body	1
C-3636	500 Gallons, Poly	Wildland Plumbing	1
C-3660	Water Tank Gauge - Rear+Cab	Wildland Plumbing	1
C-4208	Pump Darley, 1.5 AGE 23V Gas	Wildland Plumbing	1
C-3689	Aux Fire Pump Mntg, P/S Rear, Bolted	Wildland Plumbing	1
C-3701	Pump Fuel from Chassis - Gas	Wildland Plumbing	1
C-3699	Pump Panel - Rear Deck Mount	Wildland Plumbing	1
C-3834	In Cab Pump Controls - Gas Pump	Wildland Plumbing	1
C-3706	Manifold, SS (Standard)	Wildland Plumbing	1
C-4733	Valves, S/S, Quarter Turn	Wildland Plumbing	1
C-3897	NH Hose Threads	Wildland Plumbing	1
C-3704	2.5" Pump Intake Plumbing	Wildland Plumbing	1
C-3715	Tank Fill and Cooling Line 1" Water Tank	Wildland Plumbing	1
C-3708	Discharge, 2.5", Rear, 2.5"FM x 1.5"M, 1	Wildland Plumbing	1
C-3712	Discharge, 3/4"GH, Rear, Garden Hose Out	Wildland Plumbing	1
C-3807	Whip Hose Lines (2) Front Body 1" x 8'	Wildland Plumbing	1
C-3722	Hose Reel, Hannay, D/S Mount	Wildland Plumbing	1
C-3725	200 Foot Reel Capacity	Wildland Plumbing	1
C-3734	Hose, Water, 300#, 3/4" x 150'	Wildland Plumbing	1
C-3714	Ground Sweep Discharges, Front Bumper	Wildland Plumbing	1
C-3693	Foam System, Scotty #4171	Wildland Plumbing	1
C-3661	Foam Tank Capacity, 10 Gallons, Class A,	Wildland Plumbing	1
C-3764	Stop/Tail/Turn Lights, Whelen M6BTT/M6FC	Electrical	1
C-3765	Back up Lights, Whelen M6 Series, LED,	Electrical	1
C-4123	Siren, Electronic, Whelen, Carbide	Electrical	1
C-3748	Siren Speakers (2)	Electrical	1
C-3743	Lightbar, Whelen, Legacy	Electrical	1
C-3745	Lightbar Mount, Cab Roof, with Guard	Electrical	1
C-3750	Warning Lights, Whelen, M-6 Series (12)	Electrical	1
C-4927	Headlight Flasher	Electrical	1
C-3756	Scene Light, (6) Rigid	Electrical	1
C-4361	Ground lights - Chassis - LED Round - 2 Door	Electrical	1
C-3528	Kussmaul 1000 - With Auto-Eject	Electrical	1
C-3598	Door Ajar Light, LED	Electrical	1
C-3912	Tilt Meter	Electrical	1
C-3777	Stripe, Reflective, SCOTCHLITE, Front Chevron,	Graphics	1



Spec # 1003 Print List

#	Component Description	Category	Quantity
C-3779	Stripe, Reflective, SCOTCHLITE, Rear Chevron,	Graphics	1
C-3766	Lettering, Cab, 3" Reflective	Graphics	1
C-3771	Stripe, Cab/Body, Single Reflective, 4"	Graphics	1
C-4196	No Cab Roof Lettering	Graphics	1
C-3525	Battery Switch, Master Disconnect, CH, R	Required Components	1
C-3759	Fuse Box	Required Components	1
C-3758	Back Up Alarm	Required Components	1
C-3763	License Plate, Mounting	Required Components	1
C-3762	Clearance Lights, LED, DOT	Required Components	1
C-4429	Mud Flaps, Rear Wheels, SEV Logo	Required Components	1
C-3570	Emblems, Skeeter	Required Components	1
C-4022	Drawings	Required Components	1
C-3760	Electrical Harness & Wiring	Required Components	1
C-3761	Wiring Harness, Body Electrical	Required Components	1
C-3780	Capacities Placard, Reflective	Required Components	1
C-3474	Chassis Prep	Required Components	1
C-3630	Final Assembly	Required Components	1
C-3795	Operational Pump Test	Required Components	1
C-3796	12V Electrical Load	Required Components	1
C-3799	Road Test, 10 miles	Required Components	1
C-3800	5-Year Parts & Labor/10-Year Body Integr	Required Components	1
C-4522	Full 1900 Apparatus NFPA and Safety Labeling	Other	1
C-4338	NO -- NFPA Speed Restriction	Other	1
C-3785	Pre-Construction Conference, At Factory	Other	1
C-4269	Final Inspection at Skeeter	Other	1
C-3790	Training, Factory Supplied, Factory loca	Other	1
C-3792	Delivery, Purchaser Pickup	Other	1
C-3787	Payment Terms, 100% on Delivery and Acce	Other	1

Item # 5

Award Recommendation to award
Constructor's Inc for ITB-24-5 County Rd
184 Brasher Road Improvements

Meeting Date: 03/21/2024

STAFF SUMMARY

REQUESTED BY: Analicia Nieto, CPO
Purchasing Director

ACTION REQUIRED: Award Recommendation for ITB-24-5

SUMMARY: Chaves County solicited bids for ITB-24-5 County Road 184 Brasher Rd Improvements. A total of four bids were received on April 9th, 2024 as follows:

1. J.F.Q Construction of Albuquerque, NM for \$1,508,487.00 (w/o GRT)
2. Abraham's Construction of Albuquerque, NM for \$2,218,005.00 (w/o GRT)
3. J&H Services Inc of Albuquerque, NM for \$1,907,335.00 (w/o GRT)
4. Constructor's Inc of Carlsbad, NM for \$1,407,878.00 (w/o GRT)

The apparent low bidder was reviewed for responsiveness and compliance with bid requirements by Huitt-Zollars, project engineer, and staff. Staff recommends approval of award to low bidder, Constructor's Inc of Carlsbad, NM in the amount of \$1,407,878.00 plus GRT.

SUPPORT DOCUMENTS: Bid Acceptance Letter: Notice of Intent to Award
Recommendation from Huitt-Zollars

BID SUMMARY

BID #: ITB-24-5

COMMODITY: County Rd 184 Brasher Rd Improvements

USER DEPARTMENT(S): Road Dept / Public Services

SPECIFICATIONS BY: Robert Demeule, Huitt-Zollars

ADVERTISED: March 17, 2024, in the Roswell Daily Record, Las Cruces – Sun News, Albuquerque Journal

ADDENDA ISSUED: One

OPEN DATE: Tuesday, April 9, 2024 @ 2:00PM

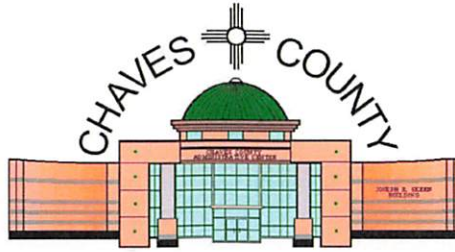
SPECIFIC DESCRIPTION: Solicitation for competitive sealed bids for County Rd 184 Brasher Rd Improvements

PURCHASING DEPARTMENT

PO Box 1817
Roswell, NM 88202-1817
Phone: 575-624-6615
Fax: 575-624-6631

Purchasing Director

Analia Nieto, CPO
ana.nieto@chavescounty.gov



COMMISSIONERS

Dara Dana · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Richard Taylor · District 4
Michael Perry · District 5

County Manager

William B. Williams

April 10, 2024

Constructor's Inc

Attn : Rachelle Thompson
3003 Boyd Dr
Carlsbad, NM 88220

certified mail article# : 7022 3330 0002 0430 9176

Sent via email: rthompson@ciconstructors.com

BID ACCEPTANCE: NOTICE OF INTENT TO AWARD

ITB-24-5 County Road 184 Brasher Rd Improvements

Chaves County has received 4 bids in response to the solicitation mentioned above as follows:

- J.F.Q Construction of Albuquerque, NM for \$1,508,487.00 (w/o GRT)
- Abraham's Construction of Albuquerque, NM for \$2,218,005.00 (w/o GRT)
- J&H Services Inc of Albuquerque, NM for \$1,907,335.00 (w/o GRT)
- Constructor's Inc of Carlsbad, NM for \$1,407,878.00 (w/o GRT)

Bids were responsive and reviewed for compliance by project engineer, Huitt-Zollars and staff. Staff is recommending approval of award to the qualified low bidder, **Constructor's Inc**, in the amount of \$1,407,878.00 plus GRT. Recommendation for this award will be presented to the Board of Commissioners at the April 18, 2024, Commission Meeting at 9:00 am in the Commission Chambers located at #1 St. Mary's Place in Roswell, NM, 88203.

*In accordance with Section 13-1-172 NMSA 1978, any Bidder who is aggrieved in connection with the solicitation of a contract or the award of a contract may protest to the Chief Procurement Officer. The protest must be submitted **in writing within fifteen (15) calendar days** after knowledge of the facts or occurrences giving rise to the protest. The protest letter shall include the name and address of the protestant, the solicitation number, and a statement of the grounds for protest, including appropriate supporting exhibits.*

Thank you for your participation in this solicitation.

Sincerely,

A handwritten signature in blue ink, appearing to read "Analia Nieto".

Analia Nieto, CPO
Purchasing Director

CC: Bid File

J.F.Q Construction
Abraham's Construction
J&H Services, Inc

04/10/24

Mr. Alex Palomino
Public Services Director
Chaves County

**Ref: Award Recommendation Letter
ITB-24-5 County Road 184 – Brasher Road Improvements
Chaves County**

Mr. Palomino

Chaves County Finance received and opened publicly solicited bids for the above-referenced project on Tuesday, April 9, 2024. Four (4) bids were opened and publicly read aloud. A minor mathematical error was found in the bid submitted by J+H Services which did not affect the low bid results. The bid submitted by Abraham's Construction Inc. did not acknowledge or incorporate Addendum 1, which clarified bid items and provided a revised Bid Form. Bid results are summarized below:

CONTRACTOR	BID AMOUNT (NO NMGR)	BID AMOUNT INCL NMGR
JFQ CONSTRUCTION INC.	\$ 1,508,487.00	\$ 1,627,594.12
ABRAHAM'S CONSTRUCTION INC.	\$ 2,215,505.00	\$ 2,390,436.84
J+H SERVICES, INC.	\$ 1,905,510.00	\$ 2,055,965.26
CONSTRUCTORS, INC.	\$ 1,407,878.50	\$ 1,519,041.77

Addendum 1 was revised (at request by bidders) to incorporate 3 Bid Items (Single Face Thrie-Beam + Double Face Thrie Beam + Thrie Beam to W-Beam Transition) into a single Bid Item (Transition - Metal barrier to rigid barrier). As this Addendum bid item incorporated the Three (3) items submitted by Abraham's bid, they were combined by the Engineer for the sake of Bid Comparison and Bid Canvassing, and are shown as the results above, disregarding the lack of Acknowledgement of Addendum #1.

The Low Bidder is **Constructor's Inc.**, with a total of **\$ 1,407,878.50 (No NMGR)**. The Engineer's estimate incorporating Addendum #1 was **\$ 1,279,199.50 (No NMGR)**.

After a review of the submitted bids, we found the low bidder to be responsive. We therefore recommend the award of the bid to Constructor's Inc. for a total contract amount of **\$ 1,407,878.50 (No NMGR)**. If you have any comments or questions regarding the bid tabulation or the Engineer's Recommendation, please call me at 505-892-5141. project.

Sincerely,

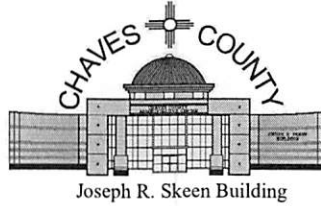
HUITT-ZOLLARS, INC.



Robert Demeule, PE

Enclosures: Bid Canvassing by HZI for Brasher Road Improvements

CHAVES COUNTY FINANCE
ACCOUNTS PAYABLE
P.O. Box 1597
Roswell, NM 88202-1597
Phone 575-624-6677 or 575-624-6620



COMMISSIONERS
Dara Dana · District 1
T Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Richard C. Taylor · District 4
Michael Perry · District 5

Finance Director
Anabel Barraza

County Manager
Bill Williams

Final Payment Register

Date: 3/1/2024
Packet# 02900

Date: 3/25/2024
Packet# 02923

Date: _____
Packet# _____

Date: 3/1/2024
Packet# 02903

Date: 3/28/2024
Packet# 02926

Date: _____
Packet# _____

Date: 3/8/2024
Packet# 02912

Date: _____
Packet# _____

Date: _____
Packet# _____

Date: 3/15/2024
Packet# 02916

Date: _____
Packet# _____

Date: _____
Packet# _____

BOARD OF CHAVES COUNTY COMMISSIONERS

Jeff Bilberry, Chairman

ATTEST:

T. Calder Ezzell Jr, Vice-Chairman

Cindy Fuller
County Clerk

Dara Dana, Member

Richard C. Taylor, Member

Michael Perry, Member

Commission Meeting 18-Apr-24

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Anabel Barraza, Finance Director
(575-624-6658)

ACTION REQUESTED:
Approval of Checks

ITEM SUMMARY:

A/P:	1-Mar-24	\$1,609,898.44
	1-Mar-24	\$351.48
	8-Mar-24	\$366,390.37
	15-Mar-24	\$208,385.38
	25-Mar-24	\$420,759.22
	28-Mar-24	\$502,048.06
PAYROLL:	3-Mar-24 REGULAR	\$338,980.41
	17-Mar-24 REGULAR	\$342,736.58
	17-Mar-24 CERTIFICATE PAY	\$250.00

Grand Total Checks to be Approved: \$3,789,799.94

SUPPORT DOCUMENTS:

Copies of Bills Lists

SUMMARY BY: Stephanie Carrillo

TITLE: A/P Officer



Expense Approval Register

Packet: APPKT02900 - CHECK RUN 3/1/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount	
Vendor: CITY OF ROSWELL						
CITY OF ROSWELL	CC025799	03/01/2024	ACCT# 151854-41322	401-6-693-341-000	54.95	
					Vendor CITY OF ROSWELL Total:	54.95
Vendor: COOPERATIVE EDUCATIONAL SVCS.						
COOPERATIVE EDUCATIONAL	24-145033	03/01/2024	PARKING LOT REPAIR/ ADMI	401-6-691-256-000	8,643.68	
COOPERATIVE EDUCATIONAL	24-145035	03/01/2024	ADMIN PARKING LOT RENO	631-8-884-260-000	188,100.00	
COOPERATIVE EDUCATIONAL	24-145035	03/01/2024	ADMIN PARKING LOT RENO	635-6-682-381-400	26,613.31	
					Vendor COOPERATIVE EDUCATIONAL SVCS. Total:	223,356.99
Vendor: DEXTER CONSOLIDATED SCHOOLS						
DEXTER CONSOLIDATED SCH	FY24-8DEX-TNT	03/01/2024	DWI DISTRIBUTION/ FY 23-2	432-7-761-267-000	1,000.00	
					Vendor DEXTER CONSOLIDATED SCHOOLS Total:	1,000.00
Vendor: FORREST TIRE OF ROSWELL, NM INC.						
FORREST TIRE OF ROSWELL,	1073385	03/01/2024	ALIGNMENT UNIT # 1008	401-7-752-221-000	73.45	
FORREST TIRE OF ROSWELL,	1073394	03/01/2024	ALIGNMENT UNIT 1010	401-7-752-221-000	69.95	
FORREST TIRE OF ROSWELL,	1073470	03/01/2024	ALIGNMENT UNIT 995	401-7-752-221-000	69.95	
FORREST TIRE OF ROSWELL,	1073473	03/01/2024	ALIGNMENT UNIT 977	401-7-752-221-000	69.95	
FORREST TIRE OF ROSWELL,	1073474	03/01/2024	TIRES FOR UNITS 967 & 968	401-7-752-221-000	1,578.88	
					Vendor FORREST TIRE OF ROSWELL, NM INC. Total:	1,862.18
Vendor: FRANK G. MAGOURILOS						
FRANK G. MAGOURILOS	FY22-5FM	03/01/2024	PREVENTION WORKS EVALU	432-7-762-267-000	1,333.33	
					Vendor FRANK G. MAGOURILOS Total:	1,333.33
Vendor: GEORGE LOPEZ						
GEORGE LOPEZ	0206242	03/01/2024	REPAIRED WASHERS/DRYERS	650-6-684-260-000	2,973.25	
					Vendor GEORGE LOPEZ Total:	2,973.25
Vendor: HERITAGE MEMORIAL ALLIANCE						
HERITAGE MEMORIAL ALLIA	11794	03/01/2024	PERMIT 6319	427-6-639-296-000	1,000.00	
HERITAGE MEMORIAL ALLIA	11798	03/01/2024	PERMIT # 6322	427-6-639-296-000	1,000.00	
					Vendor HERITAGE MEMORIAL ALLIANCE Total:	2,000.00
Vendor: JOHNSON CONTROLS FIRE PROTECTION LP						
JOHNSON CONTROLS FIRE P	23983990	03/01/2024	FIRE SUPPRESSION INSPECTI	401-6-691-267-000	566.65	
JOHNSON CONTROLS FIRE P	23983994	03/01/2024	FIRE SUPPRESSION INSPECTI	401-6-692-267-000	400.63	
JOHNSON CONTROLS FIRE P	23983995	03/01/2024	FIRE SUPPRESSION INSPECTI	401-6-696-267-000	796.56	
					Vendor JOHNSON CONTROLS FIRE PROTECTION LP Total:	1,763.84
Vendor: KS STATE BANK						
KS STATE BANK	48	03/01/2024	ACCT# 3380675	635-6-682-375-000	13,634.11	
					Vendor KS STATE BANK Total:	13,634.11
Vendor: LEGACY FUNERAL SERVICES OF NM						
LEGACY FUNERAL SERVICES	0298-205729	03/01/2024	PERMIT # 5011	427-6-639-296-000	1,000.00	
					Vendor LEGACY FUNERAL SERVICES OF NM Total:	1,000.00
Vendor: NEW MEXICO GAS COMPANY INC						
NEW MEXICO GAS COMPAN	CC025782	03/01/2024	ACCT# 075706312-0781188-	412-8-815-341-000	329.13	
NEW MEXICO GAS COMPAN	CC025783	03/01/2024	ACCT# 077991703-1384720-	401-6-691-341-000	436.54	
NEW MEXICO GAS COMPAN	CC025784	03/01/2024	ACCT# 115435453-0797988-	401-6-699-341-000	147.63	
NEW MEXICO GAS COMPAN	CC025785	03/01/2024	ACCT# 077702112-0801146-	402-6-651-341-000	1,936.28	
NEW MEXICO GAS COMPAN	CC025786	03/01/2024	ACCT# 077726812-08031393	412-8-815-341-000	185.36	
NEW MEXICO GAS COMPAN	CC025787	03/01/2024	ACCT# 077991703-0797981-	401-6-691-341-000	136.14	
NEW MEXICO GAS COMPAN	CC025788	03/01/2024	ACCT# 077991703-0797982-	401-6-691-341-000	218.59	
NEW MEXICO GAS COMPAN	CC025788	03/01/2024	ACCT# 077991703-0797983-	401-6-691-341-000	88.85	
NEW MEXICO GAS COMPAN	CC025789	03/01/2024	ACCT# 077991703-0804041-	401-6-691-341-000	87.57	
NEW MEXICO GAS COMPAN	CC025790	03/01/2024	ACCT# 078156501-0805690-	650-6-684-341-000	3,356.09	
NEW MEXICO GAS COMPAN	CC025791	03/01/2024	ACCT# 115435453-1201470-	401-6-619-340-000	5,603.81	

Expense Approval Register

Packet: APPKT02900 - CHECK RUN 3/1/2024

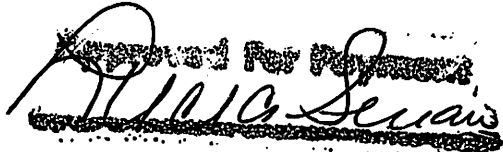
Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NEW MEXICO GAS COMPAN	CC025792	03/01/2024	ACCT# 115435453-1203867-	401-6-619-340-000	191.75
Vendor NEW MEXICO GAS COMPANY INC Total:					12,717.74
Vendor: NMAC TREASURERS AFFILIATE					
NMAC TREASURERS AFFILIAT	2024-01	03/01/2024	TREASURER AFFILIATE DUES	401-7-741-253-000	100.00
Vendor NMAC TREASURERS AFFILIATE Total:					100.00
Vendor: NMCIA					
NMCIA	LE001483	03/01/2024	PERIOD JAN 1 - DEC 31 2024	401-2-000-200-401	515,169.00
NMCIA	LE001539	03/01/2024	CLAIM # 008108	401-6-642-319-000	25,000.00
NMCIA	ML002322	03/01/2024	MULTILINE CONTRIBUTION	401-2-000-200-401	558,445.00
NMCIA	WC000229	03/01/2024	VFP 4432-4900E-08 / 2.11.2	401-2-000-200-401	23,912.00
Vendor NMCIA Total:					1,122,526.00
Vendor: REDDEN PLUMBING & MECHANICAL					
REDDEN PLUMBING & MECH	12375	03/01/2024	1" FIBERGLASS INSULATION/	401-6-691-257-000	9,121.51
Vendor REDDEN PLUMBING & MECHANICAL Total:					9,121.51
Vendor: REGIONAL IMAGING ENM, LLC					
REGIONAL IMAGING ENM, LL	CC025793	03/01/2024	ACCT# 16014270	427-6-639-270-000	36.36
Vendor REGIONAL IMAGING ENM, LLC Total:					36.36
Vendor: ROADRUNNER HEALTH SERVICES, LLC					
ROADRUNNER HEALTH SERVI	1335	03/01/2024	MEDICAL INMATE CARE / FY	427-6-639-268-000	175,631.70
ROADRUNNER HEALTH SERVI	1345	03/01/2024	INMATE MEDICAL CARE FY 2	427-6-639-268-000	25,101.20
Vendor ROADRUNNER HEALTH SERVICES, LLC Total:					200,732.90
Vendor: ROSWELL CLINIC CORP					
ROSWELL CLINIC CORP	CC025794	03/01/2024	ACCT# 1740088V1610	427-6-639-270-000	104.57
Vendor ROSWELL CLINIC CORP Total:					104.57
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00295449	03/01/2024	LEGAL AD # 00295449	401-6-624-252-000	79.35
Vendor ROSWELL DAILY RECORD Total:					79.35
Vendor: ROSWELL HOSPITAL CORPORATION					
ROSWELL HOSPITAL CORPOR	CC025795	03/01/2024	ACCT# VAW66987	427-6-639-270-000	117.96
ROSWELL HOSPITAL CORPOR	CC025796	03/01/2024	ACCT# VAW66411	427-6-639-270-000	16.34
ROSWELL HOSPITAL CORPOR	CC025797	03/01/2024	ACCT# VAW66616	427-6-639-270-000	134.30
ROSWELL HOSPITAL CORPOR	CC025798	03/01/2024	ACCT# 670	401-7-751-341-000	82.88
Vendor ROSWELL HOSPITAL CORPORATION Total:					351.48
Vendor: STARR JANITORIAL INC.					
STARR JANITORIAL INC.	93910	03/01/2024	SUPPLIES	650-6-684-230-000	12,413.96
Vendor STARR JANITORIAL INC. Total:					12,413.96
Vendor: THE WRAPS STUDIO, LLC					
THE WRAPS STUDIO, LLC	2623-A	03/01/2024	REMOVE & REWRAP UNIT 90	401-7-751-230-000	1,519.09
Vendor THE WRAPS STUDIO, LLC Total:					1,519.09
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	35985841	03/01/2024	ACCT# 016-1539862-000	401-7-741-375-000	215.55
VISUAL EDGE IT, INC	36001311	03/01/2024	ACCT# 017-1663046-000	401-7-731-375-000	439.20
VISUAL EDGE IT, INC	36017780-1	03/01/2024	ACCT# 020-1458792-000	402-6-651-251-000	259.80
VISUAL EDGE IT, INC	36017780	03/01/2024	ACCT# 020-1458792-000	401-6-624-251-000	302.28
Vendor VISUAL EDGE IT, INC Total:					1,216.83
Grand Total:					1,609,898.44

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	1,153,621.39
402 - ROAD FUND	2,196.08
412 - SIERRA VOLUNTEER FIRE FND	514.49
427 - INDIGENT HOSPITAL CLAIMS	204,142.43
432 - DWI GRANT FUNDS	2,333.33
631 - OTHER GRANTS & CONTRACTS	188,100.00
635 - EMERGENCY/CAPITAL OUTLAY	40,247.42
650 - DETENTION CONSTRUCTION PJ	18,743.30
Grand Total:	1,609,898.44

Account Summary

Account Number	Account Name	Expense Amount
401-2-000-200-401	WARRANTS PAYABLE	1,097,526.00
401-6-619-340-000	TELEPHONE	5,795.56
401-6-624-251-000	RENTALS	302.28
401-6-624-252-000	PRINTING/PUBLISHING	79.35
401-6-642-319-000	OTHER INSURANCE	25,000.00
401-6-691-256-000	BLDG. IMPROVEMENT P	8,643.68
401-6-691-257-000	FACILITY MAINT/REPAIR	9,121.51
401-6-691-267-000	CONTRACTUAL SERVICES	566.65
401-6-691-341-000	UTILITIES	967.69
401-6-692-267-000	CONTRACTUAL SERVICES	400.63
401-6-693-341-000	UTILITIES	54.95
401-6-696-267-000	CONTRACTUAL SERVICES	796.56
401-6-699-341-000	UTILITIES	147.63
401-7-731-375-000	LEASE PURCHASE	439.20
401-7-741-253-000	DUES & OTHER FEES	100.00
401-7-741-375-000	LEASE PURCHASES	215.55
401-7-751-230-000	SUPPLIES/TOOLS	1,519.09
401-7-751-341-000	UTILITIES	82.88
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	1,862.18
402-6-651-251-000	RENTALS	259.80
402-6-651-341-000	UTILITIES	1,936.28
412-8-815-341-000	UTILITIES	514.49
427-6-639-268-000	CARE OF PRISONER SER	200,732.90
427-6-639-270-000	PAYMENT OF HOSPITAL	409.53
427-6-639-296-000	INDIGENT BURIAL	3,000.00
432-7-761-267-000	CONTRACTUAL SERVICES	1,000.00
432-7-762-267-000	CONTRACTUAL SERVICES	1,333.33
631-8-884-260-000	PROFESSIONAL SERVICE	188,100.00
635-6-682-375-000	LEASE PURCHASES	13,634.11
635-6-682-381-400	CONSTRUCTION ST MAR	26,613.31
650-6-684-230-000	SUPPLIES/TOOLS	12,413.96
650-6-684-260-000	PROFESSIONAL SERVICE	2,973.25
650-6-684-341-000	UTILITIES	3,356.09
Grand Total:		1,609,898.44

Approved For Payment

 R. Garcia

Project Account Summary

Project Account Key	Expense Amount
None	1,609,898.44
Grand Total:	1,609,898.44



Chaves County, NM

Expense Approval Register

Packet: APPKT02903 - CHECK RUN 2 3/1/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ROSWELL HOSPITAL CORPORATION					
ROSWELL HOSPITAL CORPOR	CC025795-1	03/01/2024	ACCT# VAW66987	427-6-639-270-000	117.96
ROSWELL HOSPITAL CORPOR	CC025796-1	03/01/2024	ACCT# VAW66411	427-6-639-270-000	16.34
ROSWELL HOSPITAL CORPOR	CC025797-1	03/01/2024	ACCT# VAW66616	427-6-639-270-000	134.30
Vendor ROSWELL HOSPITAL CORPORATION Total:					268.60
Vendor: TOWN OF HAGERMAN					
TOWN OF HAGERMAN	CC025798-1	03/01/2024	ACCT# 670	401-7-751-341-000	82.88
Vendor TOWN OF HAGERMAN Total:					82.88
Grand Total:					351.48

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	82.88
427 - INDIGENT HOSPITAL CLAIMS	268.60
Grand Total:	351.48

Account Summary

Account Number	Account Name	Expense Amount
401-7-751-341-000	UTILITIES	82.88
427-6-639-270-000	PAYMENT OF HOSPITAL	268.60
	Grand Total:	351.48

Project Account Summary

Project Account Key	Expense Amount
None	351.48
Grand Total:	351.48

~~Approved for Payment~~
[Handwritten Signature]



Expense Approval Register

Packet: APPKT02912 - CHECK RUN 3/8/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AMERICAN STEWARDS OF LIBERTY					
AMERICAN STEWARDS OF LI	Bloom275998(5)	03/01/2024	CONSULTING / FY 23-24	401-6-619-260-000	1,500.00
Vendor AMERICAN STEWARDS OF LIBERTY Total:					1,500.00
Vendor: ASPEN OF NEW MEXICO					
ASPEN OF NEW MEXICO	FY24-8ASPEN-1	03/04/2024	ALTERNATE ED/ FY 23-24	432-7-762-267-000	555.56
ASPEN OF NEW MEXICO	FY24-8ASPEN	03/04/2024	ALTERNATE ED/ FY 23-24	432-7-761-267-000	416.66
Vendor ASPEN OF NEW MEXICO Total:					972.22
Vendor: BELL GAS INC.					
BELL GAS INC.	38309	03/01/2024	ACCT# 11020	452-8-832-223-000	4,188.75
Vendor BELL GAS INC. Total:					4,188.75
Vendor: BELL GAS INC					
BELL GAS INC	318619	03/01/2024	CUST# 460785	452-8-832-230-000	34.50
BELL GAS INC	319377	03/05/2024	CUST# 460785	452-8-832-230-000	55.30
Vendor BELL GAS INC Total:					89.80
Vendor: BERRENDO CO-OP WATER USERS					
BERRENDO CO-OP WATER U	CC025800	03/01/2024	ACCT# J1720000	402-6-651-341-000	49.95
Vendor BERRENDO CO-OP WATER USERS Total:					49.95
Vendor: BIG BROTHERS BIG SISTERS OF CENTRAL NM					
BIG BROTHERS BIG SISTERS	CC025826	03/06/2024	ONE TO ONE MENTORING SE	631-8-889-260-000	11,111.11
Vendor BIG BROTHERS BIG SISTERS OF CENTRAL NM Total:					11,111.11
Vendor: BOYS & GIRLS CLUBS OF CHAVES AND LINCOLN COUNTIES					
BOYS & GIRLS CLUBS OF CHA	2024-0306	03/06/2024	RFP-24-1/ FUNDING FY 23/2	631-8-889-230-000	8,333.33
Vendor BOYS & GIRLS CLUBS OF CHAVES AND LINCOLN COUNTIES Total:					8,333.33
Vendor: CARLSBAD ANESTHESIA SERVICES LLC					
CARLSBAD ANESTHESIA SERV	CC025827	03/05/2024	ACCT# 2117888	427-6-639-270-000	151.13
Vendor CARLSBAD ANESTHESIA SERVICES LLC Total:					151.13
Vendor: CARRIE HARDY					
CARRIE HARDY	INV0011519	03/07/2024	Thomas Ray/DM-2010-331	401-2-200-018-000	250.00
Vendor CARRIE HARDY Total:					250.00
Vendor: CENTRAL VALLEY ELECTRIC COOP					
CENTRAL VALLEY ELECTRIC C	CC025815	03/01/2024	ACCT# 10114001	410-8-816-341-000	163.94
CENTRAL VALLEY ELECTRIC C	CC025815	03/01/2024	ACCT# 23898800	410-8-816-341-000	18.34
CENTRAL VALLEY ELECTRIC C	CC025816	03/01/2024	ACCT# 10147201	401-6-691-243-000	32.50
CENTRAL VALLEY ELECTRIC C	CC025816	03/01/2024	ACCT# 12209501	401-6-691-243-000	564.16
CENTRAL VALLEY ELECTRIC C	CC025816	03/01/2024	ACCT# 12001802	401-6-691-243-000	42.82
CENTRAL VALLEY ELECTRIC C	CC025816	03/01/2024	ACCT# 23133100	410-8-816-341-000	99.18
CENTRAL VALLEY ELECTRIC C	CC025816	03/01/2024	ACCT# 6695501	414-8-819-341-000	162.36
CENTRAL VALLEY ELECTRIC C	CC025816	03/01/2024	ACCT# 12412501	437-6-659-341-000	50.25
CENTRAL VALLEY ELECTRIC C	CC025816	03/01/2024	ACCT# 22987100	437-6-659-341-000	47.50
CENTRAL VALLEY ELECTRIC C	CC025816	03/01/2024	ACCT# 24186400	437-6-659-341-000	48.87
CENTRAL VALLEY ELECTRIC C	CC025816	03/01/2024	ACCT# 24208300	437-6-659-341-000	85.78
CENTRAL VALLEY ELECTRIC C	CC025817	03/01/2024	ACCT# 12413301	411-8-814-341-000	9.17
CENTRAL VALLEY ELECTRIC C	CC025817	03/01/2024	ACCT# 12413101	411-8-814-341-000	10.04
CENTRAL VALLEY ELECTRIC C	CC025817	03/01/2024	ACCT# 12026501	411-8-814-341-000	85.11
CENTRAL VALLEY ELECTRIC C	CC025817	03/01/2024	ACCT# 12413201	411-8-814-341-000	55.51
Vendor CENTRAL VALLEY ELECTRIC COOP Total:					1,475.53
Vendor: CHAVES COUNTY CASA					
CHAVES COUNTY CASA	FY24-8AEP	03/07/2024	JJAC/ FY 23-24	631-8-885-267-000	3,000.00
CHAVES COUNTY CASA	FY24-8GS	03/07/2024	JJAC/ FY 23-24	631-8-885-267-000	1,155.00
CHAVES COUNTY CASA	FY24-8YA	03/07/2024	JJAC/ FY 23-24	631-8-885-267-000	4,765.00
Vendor CHAVES COUNTY CASA Total:					8,920.00

Expense Approval Register

Packet: APPKT02912 - CHECK RUN 3/8/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC025809	03/01/2024	ACCT# 52228	452-8-832-341-000	58.18
			Vendor CITY OF ROSWELL Total:		58.18
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	14	03/01/2024	WATERLINE EXPANSION PHA	631-8-884-376-000	9,519.12
			Vendor CITY OF ROSWELL Total:		9,519.12
Vendor: CUMBERLAND CO-OPERATIVE WATER					
CUMBERLAND CO-OPERATIV	CC025801	03/01/2024	ACCT# G215	401-6-691-341-000	16.54
CUMBERLAND CO-OPERATIV	CC025802	03/01/2024	ACCT# G105	410-8-816-341-000	21.43
CUMBERLAND CO-OPERATIV	CC025803	03/01/2024	ACCT# B1085	408-8-812-341-000	21.43
			Vendor CUMBERLAND CO-OPERATIVE WATER Total:		59.40
Vendor: DIANE F. TAYLOR					
DIANE F. TAYLOR	FY24-8DT	03/04/2024	DWI DISTRIBUTION/ FY 23-2	432-7-761-267-000	4,524.33
			Vendor DIANE F. TAYLOR Total:		4,524.33
Vendor: ELIJAH CASTRO					
ELIJAH CASTRO	CC025805	03/01/2024	DONA ANA/ SEQUOYAH/EAG	650-6-684-228-000	20.00
			Vendor ELIJAH CASTRO Total:		20.00
Vendor: ELIOR INC					
ELIOR INC	C192100561	03/01/2024	MILK FOR INMATES	650-6-684-264-000	663.61
ELIOR INC	INV2000199175A	03/06/2024	CUST# C1921000	650-6-684-264-000	41,362.87
ELIOR INC	INV2000200356	03/01/2024	RETRO INVOICE/ AMENDED	650-6-684-264-000	444.62
			Vendor ELIOR INC Total:		42,471.10
Vendor: FORREST TIRE OF ROSWELL, NM INC.					
FORREST TIRE OF ROSWELL,	1073450	03/01/2024	12 TIRES FOR FORD F-150	401-7-752-221-000	2,368.32
FORREST TIRE OF ROSWELL,	1073535	03/01/2024	ALIGNMENT UNIT 983	401-7-752-221-000	69.95
			Vendor FORREST TIRE OF ROSWELL, NM INC. Total:		2,438.27
Vendor: FULLER PLUMBING SUPPLY					
FULLER PLUMBING SUPPLY	5557939-IN	03/01/2024	SUPPLIES/PARTS	401-6-691-230-000	144.21
			Vendor FULLER PLUMBING SUPPLY Total:		144.21
Vendor: GSD-ADMIN SERVICES DIVISION					
GSD-ADMIN SERVICES DIVISI	CC025821	03/05/2024	LIFE & LOD PREMIUMS	401-2-200-005-000	1,555.82
GSD-ADMIN SERVICES DIVISI	CC025821	03/05/2024	LIFE & LOD PREMIUMS	401-2-200-005-000	-6.54
GSD-ADMIN SERVICES DIVISI	CC025821	03/05/2024	LIFE & LOD PREMIUMS	402-2-200-005-000	416.56
GSD-ADMIN SERVICES DIVISI	CC025821	03/05/2024	LIFE & LOD PREMIUMS	427-2-200-005-000	47.32
GSD-ADMIN SERVICES DIVISI	CC025821	03/05/2024	LIFE & LOD PREMIUMS	432-2-200-005-000	17.48
GSD-ADMIN SERVICES DIVISI	CC025821	03/05/2024	LIFE & LOD PREMIUMS	435-2-200-005-000	14.58
GSD-ADMIN SERVICES DIVISI	CC025821	03/05/2024	LIFE & LOD PREMIUMS	437-2-200-005-000	9.72
GSD-ADMIN SERVICES DIVISI	CC025821	03/05/2024	LIFE & LOD PREMIUMS	452-2-200-005-000	227.63
GSD-ADMIN SERVICES DIVISI	CC025821	03/05/2024	LIFE & LOD PREMIUMS	628-2-200-005-000	29.16
GSD-ADMIN SERVICES DIVISI	CC025822	03/05/2024	MEDICAL PRESBYT & BCBS	401-2-200-007-000	133,632.08
GSD-ADMIN SERVICES DIVISI	CC025822	03/05/2024	ADJ ERISA	401-2-200-007-000	-1,743.50
GSD-ADMIN SERVICES DIVISI	CC025822	03/05/2024	MEDICAL PRESBYT & BCBS	402-2-200-007-000	34,395.30
GSD-ADMIN SERVICES DIVISI	CC025822	03/05/2024	MEDICAL PRESBYT & BCBS	427-2-200-007-000	2,317.07
GSD-ADMIN SERVICES DIVISI	CC025822	03/05/2024	MEDICAL PRESBYT & BCBS	432-2-200-007-000	3,849.94
GSD-ADMIN SERVICES DIVISI	CC025822	03/05/2024	MEDICAL PRESBYT & BCBS	435-2-200-007-000	2,328.61
GSD-ADMIN SERVICES DIVISI	CC025822	03/05/2024	MEDICAL PRESBYT & BCBS	437-2-200-007-000	2,122.18
GSD-ADMIN SERVICES DIVISI	CC025822	03/05/2024	MEDICAL PRESBYT & BCBS	452-2-200-007-000	11,123.27
GSD-ADMIN SERVICES DIVISI	CC025822	03/05/2024	MEDICAL PRESBYT & BCBS	628-2-200-007-000	6,334.66
GSD-ADMIN SERVICES DIVISI	CC025823	03/05/2024	ADJ ERISA	401-2-200-005-000	-12.36
GSD-ADMIN SERVICES DIVISI	CC025823	03/05/2024	DISIBILITY & ADMIN	401-2-200-005-000	1,222.18
GSD-ADMIN SERVICES DIVISI	CC025823	03/05/2024	DISIBILITY & ADMIN	402-2-200-005-000	191.42
GSD-ADMIN SERVICES DIVISI	CC025823	03/05/2024	DISIBILITY & ADMIN	427-2-200-005-000	24.72
GSD-ADMIN SERVICES DIVISI	CC025823	03/05/2024	DISIBILITY & ADMIN	432-2-200-005-000	37.08
GSD-ADMIN SERVICES DIVISI	CC025823	03/05/2024	DISIBILITY & ADMIN	435-2-200-005-000	4.50
GSD-ADMIN SERVICES DIVISI	CC025823	03/05/2024	DISIBILITY & ADMIN	437-2-200-005-000	24.72
GSD-ADMIN SERVICES DIVISI	CC025823	03/05/2024	DISIBILITY & ADMIN	452-2-200-005-000	111.24
GSD-ADMIN SERVICES DIVISI	CC025823	03/05/2024	DISIBILITY & ADMIN	628-2-200-005-000	50.94
GSD-ADMIN SERVICES DIVISI	CC025824	03/05/2024	VISION PREMIUMS	401-2-200-021-000	1,393.24

Expense Approval Register

Packet: APPKT02912 - CHECK RUN 3/8/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
GSD-ADMIN SERVICES DIVISI	CC025824	03/05/2024	ADJ ERISA	401-2-200-021-000	-18.33
GSD-ADMIN SERVICES DIVISI	CC025824	03/05/2024	VISION PREMIUMS	402-2-200-021-000	300.13
GSD-ADMIN SERVICES DIVISI	CC025824	03/05/2024	VISION PREMIUMS	427-2-200-021-000	24.93
GSD-ADMIN SERVICES DIVISI	CC025824	03/05/2024	VISION PREMIUMS	432-2-200-021-000	47.27
GSD-ADMIN SERVICES DIVISI	CC025824	03/05/2024	VISION PREMIUMS	435-2-200-021-000	21.07
GSD-ADMIN SERVICES DIVISI	CC025824	03/05/2024	VISION PREMIUMS	437-2-200-021-000	19.04
GSD-ADMIN SERVICES DIVISI	CC025824	03/05/2024	VISION PREMIUMS	452-2-200-021-000	117.19
GSD-ADMIN SERVICES DIVISI	CC025824	03/05/2024	VISION PREMIUMS	628-2-200-021-000	62.30
GSD-ADMIN SERVICES DIVISI	CC025825	03/05/2024	ADJ ERISA	401-2-200-201-000	-106.62
GSD-ADMIN SERVICES DIVISI	CC025825	03/05/2024	DELTA DENTAL PRMIUMS	401-2-200-201-000	1,990.61
GSD-ADMIN SERVICES DIVISI	CC025825	03/05/2024	DELTA DENTAL PRMIUMS	402-2-200-201-000	71.07
GSD-ADMIN SERVICES DIVISI	CC025825	03/05/2024	DELTA DENTAL PRMIUMS	427-2-200-201-000	106.62
GSD-ADMIN SERVICES DIVISI	CC025825	03/05/2024	DELTA DENTAL PRMIUMS	432-2-200-201-000	106.62
GSD-ADMIN SERVICES DIVISI	CC025825	03/05/2024	DELTA DENTAL PRMIUMS	437-2-200-201-000	71.07
GSD-ADMIN SERVICES DIVISI	CC025825	03/05/2024	DELTA DENTAL PRMIUMS	452-2-200-201-000	71.07
GSD-ADMIN SERVICES DIVISI	CC025825	03/05/2024	DELTA DENTAL PRMIUMS	628-2-200-201-000	248.76
Vendor GSD-ADMIN SERVICES DIVISION Total:					202,851.82
Vendor: HAGERMAN MUNICIPAL SCHOOLS					
HAGERMAN MUNICIPAL SCH	FY24-8HAG-TNT	03/07/2024	DWI DISTRIBUTION/ FY 23-2	432-7-761-267-000	1,000.00
Vendor HAGERMAN MUNICIPAL SCHOOLS Total:					1,000.00
Vendor: INDIGENT HEALTHCARE SOLUTIONS					
INDIGENT HEALTHCARE SOL	77452	03/01/2024	IHC SOFTWARE/ FY 23-24	427-6-638-260-000	1,363.38
Vendor INDIGENT HEALTHCARE SOLUTIONS Total:					1,363.38
Vendor: LA CASA DE BUENA SALUD INC					
LA CASA DE BUENA SALUD I	FY24-5LABH	03/01/2024	TREATMENT PROVIDER/ FY 2	432-7-762-267-000	3,333.33
Vendor LA CASA DE BUENA SALUD INC Total:					3,333.33
Vendor: LAKE ARTHUR MUNICIPAL SCHOOLS					
LAKE ARTHUR MUNICIPAL SC	FY24-8LA-TNT	03/05/2024	DWI DISTRIBUTION/ FY 23-2	432-7-761-267-000	1,000.00
Vendor LAKE ARTHUR MUNICIPAL SCHOOLS Total:					1,000.00
Vendor: MAIN STREET ANESTHESIA OF NM, LLC					
MAIN STREET ANESTHESIA O	CC025830	03/05/2024	ACCT# 3059712	427-6-639-270-000	124.10
Vendor MAIN STREET ANESTHESIA OF NM, LLC Total:					124.10
Vendor: NEOGENOMICS LABORATORIES, INC					
NEOGENOMICS LABORATORI	CC025818	03/01/2024	ACCT# T7269083	427-6-639-270-000	916.03
NEOGENOMICS LABORATORI	CC025831	03/05/2024	ACCT# T7290894	427-6-639-270-000	151.44
NEOGENOMICS LABORATORI	CC025832	03/05/2024	ACCT# T7290893	427-6-639-270-000	247.92
Vendor NEOGENOMICS LABORATORIES, INC Total:					1,315.39
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC025810	03/01/2024	ACCT# 076281612-0786941-	401-6-693-341-000	77.75
NEW MEXICO GAS COMPAN	CC025811	03/01/2024	ACCT# 115435453-1390459-	452-8-832-341-000	136.13
NEW MEXICO GAS COMPAN	CC025812	03/01/2024	ACCT# 076424512-0788370-	401-6-619-340-000	4,043.94
NEW MEXICO GAS COMPAN	CC025813	03/01/2024	ACCT# 076846512-1202378-	411-8-814-341-000	275.82
NEW MEXICO GAS COMPAN	CC025814	03/01/2024	ACCT# 075706312-1236482-	414-8-819-341-000	93.73
Vendor NEW MEXICO GAS COMPANY INC Total:					4,627.37
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	CM0000319	03/07/2024	NM RETIREE HEALTH CARE P	402-2-200-020-000	-78.27
NM RETIREE HEALTH CARE A	INV0011525	03/07/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	7,484.54
NM RETIREE HEALTH CARE A	INV0011525	03/07/2024	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,808.87
NM RETIREE HEALTH CARE A	INV0011525	03/07/2024	NM RETIREE HEALTH CARE P	427-2-200-020-000	122.52
NM RETIREE HEALTH CARE A	INV0011525	03/07/2024	NM RETIREE HEALTH CARE P	432-2-200-020-000	189.57
NM RETIREE HEALTH CARE A	INV0011525	03/07/2024	NM RETIREE HEALTH CARE P	435-2-200-020-000	188.45
NM RETIREE HEALTH CARE A	INV0011525	03/07/2024	NM RETIREE HEALTH CARE P	437-2-200-020-000	79.76
NM RETIREE HEALTH CARE A	INV0011525	03/07/2024	NM RETIREE HEALTH CARE P	452-2-200-020-000	646.52
NM RETIREE HEALTH CARE A	INV0011525	03/07/2024	NM RETIREE HEALTH CARE P	628-2-200-020-000	330.24
NM RETIREE HEALTH CARE A	INV0011526	03/07/2024	NM Retiree HealthCare Law	401-2-200-020-000	3,148.57
NM RETIREE HEALTH CARE A	INV0011535	03/08/2024	NM RETIREE HEALTH CARE P	402-2-200-020-000	78.27
Vendor NM RETIREE HEALTH CARE AUTHORITY Total:					13,999.04

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: PATHOLOGY CONSULTANTS OF NEW MEXICO					
PATHOLOGY CONSULTANTS	CC025806	03/01/2024	ACCT# 001083428-00130737	427-6-639-270-000	80.96
PATHOLOGY CONSULTANTS	CC025829	03/04/2024	ACCT# 000918992-00130838	427-6-639-270-000	274.23
Vendor PATHOLOGY CONSULTANTS OF NEW MEXICO Total:					355.19
Vendor: PATRICIA JOHNSON					
PATRICIA JOHNSON	FY24-8SC	03/04/2024	TREATMENT PROVIDER/ FY 2	432-7-762-267-000	4,166.66
Vendor PATRICIA JOHNSON Total:					4,166.66
Vendor: PECOS VALLEY OF NEW MEXICO LLC					
PECOS VALLEY OF NEW MEXI	CC025819	03/04/2024	ACCT# 1658640V1739	427-6-639-270-000	104.57
Vendor PECOS VALLEY OF NEW MEXICO LLC Total:					104.57
Vendor: QUADIENT FINANCE USA, INC					
QUADIENT FINANCE USA, IN	CC025827	03/01/2024	ACCT# 7900044080967452	401-6-619-339-000	117.11
QUADIENT FINANCE USA, IN	Q1222550	03/01/2024	CUST# 00745203	401-6-619-339-000	1,550.45
Vendor QUADIENT FINANCE USA, INC Total:					1,667.56
Vendor: REGIONAL IMAGING ENM, LLC					
REGIONAL IMAGING ENM, LL	CC025807	03/01/2024	ACCT# 16005154	427-6-639-270-000	33.60
Vendor REGIONAL IMAGING ENM, LLC Total:					33.60
Vendor: ROSWELL CLINIC CORP					
ROSWELL CLINIC CORP	CC025820	03/04/2024	ACCT# 1742795V1610	427-6-639-270-000	414.98
ROSWELL CLINIC CORP	CC025821	03/04/2024	ACCT# 1742795V1610	427-6-639-270-000	102.08
Vendor ROSWELL CLINIC CORP Total:					517.06
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00295541	03/01/2024	LEGAL AD # 00295541	401-6-611-237-000	35.33
Vendor ROSWELL DAILY RECORD Total:					35.33
Vendor: ROSWELL SKIN CENTER LLC					
ROSWELL SKIN CENTER LLC	CC025828	03/05/2024	ACCT# 465254196	427-6-639-270-000	115.26
Vendor ROSWELL SKIN CENTER LLC Total:					115.26
Vendor: ROSWELL W.F.L.					
ROSWELL W.F.L.	FY24-8WT	03/05/2024	WHY TRY PROGRAM/ FY 23-	631-8-885-267-000	4,620.00
Vendor ROSWELL W.F.L. Total:					4,620.00
Vendor: RUDY'S TOWING SERVICE, LLC					
RUDY'S TOWING SERVICE, LL	02162024	03/01/2024	VEHICLES REMOVED 5107&5	635-6-682-247-000	2,400.00
Vendor RUDY'S TOWING SERVICE, LLC Total:					2,400.00
Vendor: SAN JUAN COUNTY					
SAN JUAN COUNTY	001-6	03/04/2024	JUVIE INMATE HOUSING	401-6-645-268-000	7,975.00
Vendor SAN JUAN COUNTY Total:					7,975.00
Vendor: SIERRA MACHINERY INC					
SIERRA MACHINERY INC	883015	03/01/2024	PARTS FOR UNIT 230	452-8-832-221-000	125.75
Vendor SIERRA MACHINERY INC Total:					125.75
Vendor: Southwest Training Consultants LLC					
Southwest Training Consulta	2023137	03/01/2024	INSTRUCTOR CLASS 2/21-23/	401-7-752-224-000	600.00
Vendor Southwest Training Consultants LLC Total:					600.00
Vendor: STANTON L RIGGS ATTORNEY AT LAW, LLC					
STANTON L RIGGS ATTORNEY	2024-005	03/04/2024	LEGAL SERVICES	401-6-611-260-000	8,520.54
Vendor STANTON L RIGGS ATTORNEY AT LAW, LLC Total:					8,520.54
Vendor: STARR JANITORIAL INC.					
STARR JANITORIAL INC.	93916	03/01/2024	SUPPLIES	401-6-691-230-000	2,987.00
Vendor STARR JANITORIAL INC. Total:					2,987.00
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0011517	03/07/2024	000454540-MENDOZA	401-2-200-018-000	132.92
STATE OF NEW MEXICO	INV0011521	03/07/2024	000480470- SANCHEZ	401-2-200-018-000	160.46
STATE OF NEW MEXICO	INV0011522	03/07/2024	000207794- HUERTA	402-2-200-018-000	189.69
Vendor STATE OF NEW MEXICO Total:					483.07

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: TEDDY MCDOWELL					
TEDDY MCDOWELL	CC025808	03/07/2024	DONA ANA/ SEQUOYAH/EAG	650-6-684-228-000	20.00
Vendor TEDDY MCDOWELL Total:					20.00
Vendor: TERRALOGIC DOCUMENT SYSTEMS. INC					
TERRALOGIC DOCUMENT SY	135814	03/01/2024	ANNUAL MAINT RENEWAL/	401-6-613-249-000	1,426.38
Vendor TERRALOGIC DOCUMENT SYSTEMS. INC Total:					1,426.38
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0011518	03/07/2024	0013625446-COBOS	401-2-200-018-000	327.23
TEXAS CHILD SUPPORT SDU	INV0011520	03/07/2024	0009646845 MATTA,RAY	435-2-200-011-000	276.92
Vendor TEXAS CHILD SUPPORT SDU Total:					604.15
Vendor: THE ROSWELL REFUGE					
THE ROSWELL REFUGE	FY24-8RR	03/05/2024	DWI DISTRIBUTION/ FY 23-2	432-7-761-267-000	2,000.00
Vendor THE ROSWELL REFUGE Total:					2,000.00
Vendor: THE WRAPS STUDIO, LLC					
THE WRAPS STUDIO, LLC	2629-A	03/01/2024	8FT BACKDROP/9 FT WINDS	401-7-751-236-000	985.00
Vendor THE WRAPS STUDIO, LLC Total:					985.00
Vendor: TOWN OF DEXTER					
TOWN OF DEXTER	CC025804	03/01/2024	ACCT# 1085	401-6-693-341-000	99.23
Vendor TOWN OF DEXTER Total:					99.23
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	36017779	03/01/2024	ACCT# 016-1539865-000	650-6-684-251-000	320.18
VISUAL EDGE IT, INC	36067687	03/04/2024	ACCT# 020-1902961-000	408-8-812-251-000	141.18
Vendor VISUAL EDGE IT, INC Total:					461.36
Vendor: WASTE CONNECTIONS OF N.M.					
WASTE CONNECTIONS OF N.	3874343V830	03/01/2024	ACCT# 5830-688853	452-8-832-267-000	196.80
Vendor WASTE CONNECTIONS OF N.M. Total:					196.80
Grand Total:					366,390.37

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	182,566.53
402 - ROAD FUND	37,422.99
408 - EAST GRAND PLAINS VOLFIRE	162.61
410 - MIDWAY VOLUNTEER FIRE FND	302.89
411 - BERRENDO VOLUNTEER FIRE	435.65
414 - CC FIRE DIST #8 VOL FIRE	256.09
427 - INDIGENT HOSPITAL CLAIMS	6,722.86
432 - DWI GRANT FUNDS	21,244.50
435 - CORRECTION GRANTS	2,834.13
437 - ENVIRONMENTAL TAX	2,558.89
452 - FLOOD CONTROL	17,092.33
628 - PROPERTY VALUATION	7,056.06
631 - OTHER GRANTS & CONTRACTS	42,503.56
635 - EMERGENCY/CAPITAL OUTLAY	2,400.00
650 - DETENTION CONSTRUCTION PJ	42,831.28
Grand Total:	366,390.37

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-005-000	GROUP INSURANCE PAY	2,759.10
401-2-200-007-000	MEDICAL INSURANCE PA	131,888.58
401-2-200-018-000	CHILD ENFORCEMENT P	870.61
401-2-200-020-000	RETIREE H/C PAYABLE	10,633.11
401-2-200-021-000	VISION CARE PAYABLE	1,374.91
401-2-200-201-000	Delta Dental	1,883.99
401-6-611-237-000	SUBSCRIPTIONS/PUBLIC	35.33
401-6-611-260-000	PROFESSIONAL SERVICE	8,520.54
401-6-613-249-000	EQUIP MAINT/AGREEME	1,426.38
401-6-619-260-000	PROFESSIONAL SERVICE	1,500.00
401-6-619-339-000	POSTAGE/FREIGHT	1,667.56
401-6-619-340-000	TELEPHONE	4,043.94
401-6-645-268-000	CARE OF PRISONER SER	7,975.00
401-6-691-230-000	SUPPLIES/TOOLS	3,131.21
401-6-691-243-000	HIGHWAY LIGHTS	639.48
401-6-691-341-000	UTILITIES	16.54
401-6-693-341-000	UTILITIES	176.98
401-7-751-236-000	CRIME PREVENTION SUP	985.00
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	2,438.27
401-7-752-224-000	EMPLOYEE TRAINING	600.00
402-2-200-005-000	GROUP INSURANCE PAY	607.98
402-2-200-007-000	MEDICAL INSURANCE PA	34,395.30
402-2-200-018-000	CHILD ENFORCEMENT P	189.69
402-2-200-020-000	RETIREE H/C PAYABLE	1,808.87
402-2-200-021-000	VISION CARE PAYABLE	300.13
402-2-200-201-000	DELTA DENTAL	71.07
402-6-651-341-000	UTILITIES	49.95
408-8-812-251-000	RENTALS	141.18
408-8-812-341-000	UTILITIES	21.43
410-8-816-341-000	UTILITIES	302.89
411-8-814-341-000	UTILITIES	435.65
414-8-819-341-000	UTILITIES	256.09
427-2-200-005-000	GROUP INSURANCE PAY	72.04
427-2-200-007-000	MEDICAL INSURANCE PA	2,317.07
427-2-200-020-000	RETIREE H/C PAYABLE	122.52
427-2-200-021-000	VISION CARE PAYABLE	24.93
427-2-200-201-000	VOUCHERS PAYABLE	106.62
427-6-638-260-000	PROFESSIONAL SERVICE	1,363.38
427-6-639-270-000	PAYMENT OF HOSPITAL	2,716.30
432-2-200-005-000	GROUP INSURANCE PAY	54.56

Account Summary

Account Number	Account Name	Expense Amount
432-2-200-007-000	MEDICAL INS. PAYABLE	3,849.94
432-2-200-020-000	RETIREE H/C PAYABLE	189.57
432-2-200-021-000	VISION CARE PAYABLE	47.27
432-2-200-201-000	VOUCHERS PAYABLE	106.62
432-7-761-267-000	CONTRACTUAL SERVICES	8,940.99
432-7-762-267-000	CONTRACTUAL SERVICES	8,055.55
435-2-200-005-000	GROUP INSURANCE PAY	19.08
435-2-200-007-000	MEDICAL INSURANCE PA	2,328.61
435-2-200-011-000	MISCELLANEOUS PAYABL	276.92
435-2-200-020-000	RETIREE H/C PAYABLE	188.45
435-2-200-021-000	VISION CARE PAYABLE	21.07
437-2-200-005-000	GROUP INSURANCE PAY	34.44
437-2-200-007-000	MEDICAL INSURANCE PA	2,122.18
437-2-200-020-000	RETIREE H/C PAYABLE	79.76
437-2-200-021-000	VISION CARE PAYABLE	19.04
437-2-200-201-000	DELTA DENTAL	71.07
437-6-659-341-000	UTILITIES	232.40
452-2-200-005-000	GROUP INSURANCE PAY	338.87
452-2-200-007-000	MEDICAL INSURANCE PA	11,123.27
452-2-200-020-000	RETIREE H/C PAYABLE	646.52
452-2-200-021-000	VISION CARE PAYABLE	117.19
452-2-200-201-000	VOUCHERS PAYABLE	71.07
452-8-832-221-000	VEH/HVY EQUIP. REPAIR	125.75
452-8-832-223-000	VEHICLE FUELS	4,188.75
452-8-832-230-000	SUPPLIES/TOOLS	89.80
452-8-832-267-000	CONTRACTUAL SERVICES	196.80
452-8-832-341-000	UTILITIES	194.31
628-2-200-005-000	GROUP INSURANCE PAY	80.10
628-2-200-007-000	MEDICAL INSURANCE PA	6,334.66
628-2-200-020-000	RETIREE H/C PAYABLE	330.24
628-2-200-021-000	VISION CARE PAYABLE	62.30
628-2-200-201-000	VOUCHERS PAYABLE	248.76
631-8-884-376-000	LAND/BUILDING - COUN	9,519.12
631-8-885-267-000	OTHER CONTRACT SERVI	13,540.00
631-8-889-230-000	SUPPLIES	8,333.33
631-8-889-260-000	PROFESSIONAL SERVICE	11,111.11
635-6-682-247-000	CONSTRUCTION PROJEC	2,400.00
650-6-684-228-000	TRANSPORT PRISONERS	40.00
650-6-684-251-000	RENTALS	320.18
650-6-684-264-000	FEEDING OF PRISONERS	42,471.10
	Grand Total:	366,390.37



Project Account Summary

Project Account Key	Expense Amount
None	366,390.37
Grand Total:	366,390.37



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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ARTESIA FIRE EQUIPMENT INC.					
ARTESIA FIRE EQUIPMENT IN	83127	03/08/2024	CONES/ SHOVEL/ COUPLING	413-8-818-221-000	959.02
			Vendor ARTESIA FIRE EQUIPMENT INC. Total:		959.02
Vendor: B DIAMOND INFRA LLC					
B DIAMOND INFRA LLC	006534	03/01/2024	FEBRUARY RENT/ SHERIFFS	401-7-751-251-000	601.00
B DIAMOND INFRA LLC	006613	03/01/2024	RENT FOR MARCH 2024/ SH	401-7-751-251-000	619.03
			Vendor B DIAMOND INFRA LLC Total:		1,220.03
Vendor: BELL GAS INC.					
BELL GAS INC.	38404	03/05/2024	ACCT# 11020	452-8-832-223-000	3,910.90
BELL GAS INC.	38443	03/12/2024	ACCT# 10693	402-6-653-223-000	21,849.39
			Vendor BELL GAS INC. Total:		25,760.29
Vendor: BELL GAS INC					
BELL GAS INC	319382	03/06/2024	ICE FOR ROAD CREW	402-6-653-230-000	242.50
			Vendor BELL GAS INC Total:		242.50
Vendor: BREWER OIL CO					
BREWER OIL CO	14159611	03/05/2024	ACCT# 12290075	402-6-653-230-000	1,798.85
			Vendor BREWER OIL CO Total:		1,798.85
Vendor: CENTRAL NM CORRECTIONAL FACILITY					
CENTRAL NM CORRECTIONA	8D-24CCDC	03/07/2024	INMATE HOUSING/GONZALE	650-6-684-268-000	6,391.02
CENTRAL NM CORRECTIONA	8E-24CCDC	03/07/2024	INMATE HOUSING/ PEREZ	650-6-684-268-000	6,391.02
			Vendor CENTRAL NM CORRECTIONAL FACILITY Total:		12,782.04
Vendor: CINTAS CORPORATION #2					
CINTAS CORPORATION #2	8406700338	03/01/2024	CUST# 10187763	402-6-653-230-000	269.57
			Vendor CINTAS CORPORATION #2 Total:		269.57
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC025839	03/01/2024	ACCT# 52230	402-6-653-291-000	102.25
CITY OF ROSWELL	CC025840	03/01/2024	ACCT# 52234	402-6-653-291-000	505.45
			Vendor CITY OF ROSWELL Total:		607.70
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC025846	03/01/2024	ACCT# 44	437-6-659-242-000	9,865.82
			Vendor CITY OF ROSWELL Total:		9,865.82
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	2024-3	03/13/2024	ANNUAL ALLOCATION / FY 2	401-6-671-409-000	15,000.00
			Vendor CITY OF ROSWELL Total:		15,000.00
Vendor: COMPLETE FIRE PROTECTION LLC					
COMPLETE FIRE PROTECTIO	1499	03/14/2024	SIDEWALL FIRE SPRINKLER H	401-6-696-230-000	2,800.00
			Vendor COMPLETE FIRE PROTECTION LLC Total:		2,800.00
Vendor: DEERE CREDIT, INC					
DEERE CREDIT, INC	2886818	03/07/2024	ACCT# 030-0074601-000	402-6-653-251-000	3,703.30
			Vendor DEERE CREDIT, INC Total:		3,703.30
Vendor: DONA ANA COUNTY					
DONA ANA COUNTY	S0095309	03/08/2024	JUVIE INMATE HOUSING	401-6-645-268-000	25,000.00
			Vendor DONA ANA COUNTY Total:		25,000.00
Vendor: EMS BUREAU/DEPT. OF HEALTH					
EMS BUREAU/DEPT. OF HEAL	EMS3139	03/01/2024	RECERTIFICATION/ SIERRA V	412-8-828-224-000	75.00
			Vendor EMS BUREAU/DEPT. OF HEALTH Total:		75.00
Vendor: FORREST TIRE OF ROSWELL, NM INC.					
FORREST TIRE OF ROSWELL,	1073643	03/06/2024	ALIGNMENT FOR UNIT 968	401-7-752-221-000	69.95
FORREST TIRE OF ROSWELL,	1073758	03/12/2024	ALIGNMENT FOR UNIT 905	401-7-752-221-000	69.95

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
FORREST TIRE OF ROSWELL,	1073759	03/12/2024	NEW TIRES UNITS 1003 & 10	401-7-752-221-000	1,598.88
Vendor FORREST TIRE OF ROSWELL, NM INC. Total:					1,738.78
Vendor: HOLCOMB LAW OFFICE					
HOLCOMB LAW OFFICE	4136	03/04/2024	LEGAL SERVICES/ FY 23-24	401-6-611-260-000	22.06
Vendor HOLCOMB LAW OFFICE Total:					22.06
Vendor: JOHNSON CONTROLS FIRE PROTECTION LP					
JOHNSON CONTROLS FIRE P	24021045	03/07/2024	FIRE SUPPRESSION INSPECTIO	401-6-691-267-000	680.19
Vendor JOHNSON CONTROLS FIRE PROTECTION LP Total:					680.19
Vendor: KANSAS STATE BANK OF MANHATTAN					
KANSAS STATE BANK OF MA	30-7	03/11/2024	ACCT# 3359234	402-6-653-251-000	2,670.85
KANSAS STATE BANK OF MA	42-6	03/11/2024	ACCT# 3357431	402-6-653-251-000	1,647.40
KANSAS STATE BANK OF MA	48-4	03/11/2024	ACCT# 3356805	402-6-653-251-000	1,584.93
Vendor KANSAS STATE BANK OF MANHATTAN Total:					5,903.18
Vendor: L.N. CURTIS & SONS					
L.N. CURTIS & SONS	INV791884	03/01/2024	FIREFIGHTER UNIFORMS	412-8-815-238-000	26,810.00
Vendor L.N. CURTIS & SONS Total:					26,810.00
Vendor: LEA COUNTY					
LEA COUNTY	J02-2024	03/01/2024	JUVIE INMATE HOUSING	401-6-645-268-000	49,500.00
Vendor LEA COUNTY Total:					49,500.00
Vendor: LEGACY FUNERAL SERVICES OF NM					
LEGACY FUNERAL SERVICES	0298-205731	03/12/2024	PERMIT # 5027	427-6-639-296-000	1,000.00
Vendor LEGACY FUNERAL SERVICES OF NM Total:					1,000.00
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC025841	03/06/2024	ACCT# 076846512-0792590-	411-8-814-341-000	234.54
NEW MEXICO GAS COMPAN	CC025842	03/07/2024	ACCT# 077058012-0794705-	410-8-816-341-000	226.72
NEW MEXICO GAS COMPAN	CC025843	03/07/2024	ACCT# 077227312-1237385-	408-8-812-341-000	125.68
NEW MEXICO GAS COMPAN	CC025843	03/07/2024	ACCT# 077227312-0796398-	408-8-812-341-000	368.85
NEW MEXICO GAS COMPAN	CC025844	03/06/2024	ACCT# 077937001-0803495-	411-8-814-341-000	90.33
Vendor NEW MEXICO GAS COMPANY INC Total:					1,046.12
Vendor: NEWMEX FUNERAL SERVICES INC					
NEWMEX FUNERAL SERVICE	1810-202386	03/13/2024	PERMIT # 5032	427-6-639-296-000	1,000.00
Vendor NEWMEX FUNERAL SERVICES INC Total:					1,000.00
Vendor: PLUTO ACQUISITION OpCo, LLC					
PLUTO ACQUISITION OpCo, L	202402012802	03/01/2024	EMPLOYEE BACKGROUND SC	401-6-613-260-000	126.78
Vendor PLUTO ACQUISITION OpCo, LLC Total:					126.78
Vendor: REGENTS OF NEW MEXICO STATE UNIVERSITY					
REGENTS OF NEW MEXICO S	12996	03/08/2024	CUST# CC00007302S	427-6-638-224-000	50.00
Vendor REGENTS OF NEW MEXICO STATE UNIVERSITY Total:					50.00
Vendor: ROSWELL CHAVES COUNTY EDC					
ROSWELL CHAVES COUNTY E	CC24-0011	03/13/2024	ANNUAL ALLOCATION/ FY 23	605-6-672-428-000	12,500.00
Vendor ROSWELL CHAVES COUNTY EDC Total:					12,500.00
Vendor: SANTA FE COUNTY					
SANTA FE COUNTY	CHAV2-2024	03/01/2024	INMATE HOUSING/ GRAMM	650-6-684-268-000	194.00
Vendor SANTA FE COUNTY Total:					194.00
Vendor: SHINY BOYS SERVICES, LLC					
SHINY BOYS SERVICES, LLC	1297	03/06/2024	RENT 2 PORTABLE	402-6-653-251-000	318.84
Vendor SHINY BOYS SERVICES, LLC Total:					318.84
Vendor: STARR JANITORIAL INC.					
STARR JANITORIAL INC.	93967	03/01/2024	SUPPLIES	402-6-653-230-000	917.70
Vendor STARR JANITORIAL INC. Total:					917.70
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	36067686	03/04/2024	ACCT# 016-1579071-000	432-7-761-251-000	244.22
VISUAL EDGE IT, INC	36096392	03/07/2024	ACCT# 020-1889587-000	401-7-751-375-000	743.38
VISUAL EDGE IT, INC	36106785	03/08/2024	ACCT# 017-1663050-000	650-6-684-251-000	432.56

Expense Approval Register

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VISUAL EDGE IT, INC	36118058	03/11/2024	ACCT# 020-1919363-000	401-6-631-251-000	146.37
Vendor VISUAL EDGE IT, INC Total:					<u>1,566.53</u>
Vendor: WATERWAY OF NEW MEXICO					
WATERWAY OF NEW MEXICO	3548	03/11/2024	FIRE EQUIPMENT TESTING	413-8-818-221-000	1,349.82
Vendor WATERWAY OF NEW MEXICO Total:					<u>1,349.82</u>
Vendor: WEX BANK					
WEX BANK	CC025845	03/01/2024	ACCT# 0496-00-237636-6	401-7-752-223-000	1,307.82
Vendor WEX BANK Total:					<u>1,307.82</u>
Vendor: WM FARMS					
WM FARMS	124043	03/01/2024	TIRES FOR ROAD	402-6-653-222-000	2,269.44
Vendor WM FARMS Total:					<u>2,269.44</u>
Grand Total:					<u><u>208,385.38</u></u>

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	98,285.41
402 - ROAD FUND	37,880.47
408 - EAST GRAND PLAINS VOLFIRE	494.53
410 - MIDWAY VOLUNTEER FIRE FND	226.72
411 - BERRENDO VOLUNTEER FIRE	324.87
412 - SIERRA VOLUNTEER FIRE FND	26,885.00
413 - RIO FELIX VOLUNTEER FIRE	2,308.84
427 - INDIGENT HOSPITAL CLAIMS	2,050.00
432 - DWI GRANT FUNDS	244.22
437 - ENVIRONMENTAL TAX	9,865.82
452 - FLOOD CONTROL	3,910.90
605 - ECONOMIC DEVELOPMENT PROJ	12,500.00
650 - DETENTION CONSTRUCTION PJ	13,408.60
Grand Total:	208,385.38

Account Summary

Account Number	Account Name	Expense Amount
401-6-611-260-000	PROFESSIONAL SERVICE	22.06
401-6-613-260-000	PROFESSIONAL SERVICE	126.78
401-6-631-251-000	RENTALS	146.37
401-6-645-268-000	CARE OF PRISONER SER	74,500.00
401-6-671-409-000	CITY OF ROSWELL SPECI	15,000.00
401-6-691-267-000	CONTRACTUAL SERVICES	680.19
401-6-696-230-000	SUPPLIES/TOOLS	2,800.00
401-7-751-251-000	RENTALS	1,220.03
401-7-751-375-000	LEASE PURCHASE	743.38
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	1,738.78
401-7-752-223-000	VEHICLE FUELS	1,307.82
402-6-653-222-000	TIRES/REPAIRS	2,269.44
402-6-653-223-000	VEHICLE FUELS	21,849.39
402-6-653-230-000	SUPPLIES/TOOLS	3,228.62
402-6-653-251-000	RENTALS	9,925.32
402-6-653-291-000	ROAD PROJECTS-OTHER	607.70
408-8-812-341-000	UTILITIES	494.53
410-8-816-341-000	UTILITIES	226.72
411-8-814-341-000	UTILITIES	324.87
412-8-815-238-000	UNIFORMS	26,810.00
412-8-828-224-000	EMPLOYEE TRAINING (E	75.00
413-8-818-221-000	VEH/HVY EQUIP. REPAIR	2,308.84
427-6-638-224-000	EMPLOYEE TRAINING	50.00
427-6-639-296-000	INDIGENT BURIAL	2,000.00
432-7-761-251-000	RENTALS	244.22
437-6-659-242-000	LANDFILL EXPENSES	9,865.82
452-8-832-223-000	VEHICLE FUELS	3,910.90
605-6-672-428-000	ECONOMIC GRANTS TO	12,500.00
650-6-684-251-000	RENTALS	432.56
650-6-684-268-000	HOUSING OF PRISONERS	12,976.04
Grand Total:		208,385.38



Project Account Summary

Project Account Key	Expense Amount
None	208,385.38
Grand Total:	208,385.38



Expense Approval Register

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ALTON'S POWER BLOCK GYM INC					
ALTON'S POWER BLOCK GYM	INV0011552	03/21/2024	ALTON'S POWER BLOCK GYM	401-2-200-024-000	32.32
ALTON'S POWER BLOCK GYM	INV0011552	03/21/2024	ALTON'S POWER BLOCK GYM	402-2-200-024-000	26.95
Vendor ALTON'S POWER BLOCK GYM INC Total:					59.27
Vendor: CARRIE HARDY					
CARRIE HARDY	INV0011555	03/21/2024	Thomas Ray/DM-2010-331	401-2-200-018-000	250.00
Vendor CARRIE HARDY Total:					250.00
Vendor: CATERPILLAR FINANCIAL SERVICES					
CATERPILLAR FINANCIAL SER	35093157	03/02/2024	CUST# 2476550	452-8-832-375-000	9,419.95
Vendor CATERPILLAR FINANCIAL SERVICES Total:					9,419.95
Vendor: COLONIAL LIFE & ACCIDENT CO					
COLONIAL LIFE & ACCIDENT	INV0011556	03/21/2024	COLONIAL LIFE PAYABLE	401-2-200-016-000	1,660.25
COLONIAL LIFE & ACCIDENT	INV0011556	03/21/2024	COLONIAL LIFE PAYABLE	402-2-200-016-000	349.70
COLONIAL LIFE & ACCIDENT	INV0011556	03/21/2024	COLONIAL LIFE PAYABLE	427-2-200-016-000	86.76
COLONIAL LIFE & ACCIDENT	INV0011556	03/21/2024	COLONIAL LIFE PAYABLE	432-2-200-016-000	61.40
COLONIAL LIFE & ACCIDENT	INV0011556	03/21/2024	COLONIAL LIFE PAYABLE	435-2-200-016-000	25.21
COLONIAL LIFE & ACCIDENT	INV0011556	03/21/2024	COLONIAL LIFE PAYABLE	452-2-200-016-000	306.62
Vendor COLONIAL LIFE & ACCIDENT CO Total:					2,489.94
Vendor: COMPLETE FIRE PROTECTION LLC					
COMPLETE FIRE PROTECTIO	1503	03/20/2024	PLUMBING SERVICES	401-6-696-257-000	1,807.60
Vendor COMPLETE FIRE PROTECTION LLC Total:					1,807.60
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC025850	03/12/2024	ACCT# 077991703-1384720-	401-6-691-341-000	232.77
NEW MEXICO GAS COMPAN	CC025851	03/12/2024	ACCT# 115435453-0797988-	401-6-699-341-000	84.77
NEW MEXICO GAS COMPAN	CC025852	03/13/2024	ACCT# 077702112-0801146-	402-6-651-341-000	1,093.36
NEW MEXICO GAS COMPAN	CC025853	03/13/2024	ACCT# 077726812-0801393-	412-8-815-341-000	92.56
NEW MEXICO GAS COMPAN	CC025854	03/12/2024	ACCT# 077991703-0797981-	401-6-691-341-000	89.49
NEW MEXICO GAS COMPAN	CC025855	03/12/2024	ACCT# 077991703-0797982-	401-6-691-341-000	158.78
NEW MEXICO GAS COMPAN	CC025855	03/12/2024	ACCT# 077991703-0797983-	401-6-691-341-000	58.35
NEW MEXICO GAS COMPAN	CC025856	03/12/2024	ACCT# 077991703-0804041-	401-6-691-341-000	51.90
NEW MEXICO GAS COMPAN	CC025857	03/12/2024	ACCT# 115435453-1201470-	401-6-619-340-000	3,726.61
NEW MEXICO GAS COMPAN	CC025858	03/12/2024	ACCT# 115435453-1203867-	401-6-619-340-000	105.91
Vendor NEW MEXICO GAS COMPANY INC Total:					5,694.50
Vendor: NEW YORK LIFE INSURANCE					
NEW YORK LIFE INSURANCE	INV0011561	03/21/2024	NEW YORK LIFE	401-2-200-015-000	909.17
NEW YORK LIFE INSURANCE	INV0011561	03/21/2024	NEW YORK LIFE	402-2-200-015-000	534.23
NEW YORK LIFE INSURANCE	INV0011561	03/21/2024	NEW YORK LIFE	427-2-200-015-000	171.02
NEW YORK LIFE INSURANCE	INV0011561	03/21/2024	NEW YORK LIFE	432-2-200-015-000	27.17
NEW YORK LIFE INSURANCE	INV0011561	03/21/2024	NEW YORK LIFE	435-2-200-015-000	19.53
NEW YORK LIFE INSURANCE	INV0011561	03/21/2024	NEW YORK LIFE	452-2-200-015-000	79.64
Vendor NEW YORK LIFE INSURANCE Total:					1,740.76
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	INV0011543	03/15/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	29.15
NM RETIREE HEALTH CARE A	INV0011563	03/21/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	7,478.52
NM RETIREE HEALTH CARE A	INV0011563	03/21/2024	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,821.22
NM RETIREE HEALTH CARE A	INV0011563	03/21/2024	NM RETIREE HEALTH CARE P	427-2-200-020-000	122.52
NM RETIREE HEALTH CARE A	INV0011563	03/21/2024	NM RETIREE HEALTH CARE P	432-2-200-020-000	189.57
NM RETIREE HEALTH CARE A	INV0011563	03/21/2024	NM RETIREE HEALTH CARE P	435-2-200-020-000	190.89
NM RETIREE HEALTH CARE A	INV0011563	03/21/2024	NM RETIREE HEALTH CARE P	437-2-200-020-000	79.76
NM RETIREE HEALTH CARE A	INV0011563	03/21/2024	NM RETIREE HEALTH CARE P	452-2-200-020-000	646.52
NM RETIREE HEALTH CARE A	INV0011563	03/21/2024	NM RETIREE HEALTH CARE P	628-2-200-020-000	309.80
NM RETIREE HEALTH CARE A	INV0011564	03/21/2024	NM Retiree HealthCare Law	401-2-200-020-000	3,256.15

Expense Approval Register

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NM RETIREE HEALTH CARE A	INV0011572	03/21/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	1.60
Vendor NM RETIREE HEALTH CARE AUTHORITY Total:					14,125.70
Vendor: OLIVE TREE INVESTMENTS, LLC					
OLIVE TREE INVESTMENTS, L	CC025847	03/15/2024	110 E MESCALERO	635-6-682-375-000	15,000.00
Vendor OLIVE TREE INVESTMENTS, LLC Total:					15,000.00
Vendor: OTERO COUNTY DETENTION CENTER					
OTERO COUNTY DETENTION	CC025848	03/14/2024	INMATE CARE & HOUSING	650-6-684-268-000	160.00
Vendor OTERO COUNTY DETENTION CENTER Total:					160.00
Vendor: PRE-PAID LEGAL SERVICES INC					
PRE-PAID LEGAL SERVICES IN	INV0011550	03/21/2024	LEGAL SHIELD PAYABLE	401-2-200-022-000	161.45
PRE-PAID LEGAL SERVICES IN	INV0011550	03/21/2024	LEGAL SHIELD PAYABLE	402-2-200-022-000	140.55
PRE-PAID LEGAL SERVICES IN	INV0011550	03/21/2024	LEGAL SHIELD PAYABLE	427-2-200-022-000	33.90
PRE-PAID LEGAL SERVICES IN	INV0011550	03/21/2024	LEGAL SHIELD PAYABLE	452-2-200-022-000	33.90
Vendor PRE-PAID LEGAL SERVICES INC Total:					369.80
Vendor: SMITH ENGINEERING					
SMITH ENGINEERING	57357	03/01/2024	ENGINEER SERVICES/CULTUR	631-8-883-247-000	4,450.70
SMITH ENGINEERING	57478	03/01/2024	ENGINEER SERVICES/CULTUR	631-8-883-247-000	7,013.23
Vendor SMITH ENGINEERING Total:					11,463.93
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0011553	03/21/2024	000454540-MENDOZA	401-2-200-018-000	132.92
STATE OF NEW MEXICO	INV0011557	03/21/2024	000480470- SANCHEZ	401-2-200-018-000	160.46
STATE OF NEW MEXICO	INV0011558	03/21/2024	000207794- HUERTA	402-2-200-018-000	189.69
STATE OF NEW MEXICO	INV0011559	03/21/2024	000131961- M PEREZ	401-2-200-018-000	145.38
Vendor STATE OF NEW MEXICO Total:					628.45
Vendor: STATE OF NM OF FINANCE					
STATE OF NM OF FINANCE	CC025849	03/11/2024	QUARTERLY PMT/ FY 23-24	427-6-639-271-000	357,173.09
Vendor STATE OF NM OF FINANCE Total:					357,173.09
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0011554	03/21/2024	0013625446-COBOS	401-2-200-018-000	327.23
Vendor TEXAS CHILD SUPPORT SDU Total:					327.23
Vendor: UNITED WAY OF CHAVES COUNTY					
UNITED WAY OF CHAVES CO	INV0011548	03/21/2024	UNITED WAY PAYABLE	401-2-200-010-000	24.00
UNITED WAY OF CHAVES CO	INV0011548	03/21/2024	UNITED WAY PAYABLE	402-2-200-010-000	25.00
Vendor UNITED WAY OF CHAVES COUNTY Total:					49.00
Grand Total:					420,759.22

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	20,884.78
402 - ROAD FUND	4,180.70
412 - SIERRA VOLUNTEER FIRE FND	92.56
427 - INDIGENT HOSPITAL CLAIMS	357,587.29
432 - DWI GRANT FUNDS	278.14
435 - CORRECTION GRANTS	235.63
437 - ENVIRONMENTAL TAX	79.76
452 - FLOOD CONTROL	10,486.63
628 - PROPERTY VALUATION	309.80
631 - OTHER GRANTS & CONTRACTS	11,463.93
635 - EMERGENCY/CAPITAL OUTLAY	15,000.00
650 - DETENTION CONSTRUCTION PJ	160.00
Grand Total:	420,759.22

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-010-000	UNITED WAY PAYABLE	24.00
401-2-200-015-000	NEW YORK LIFE INSURA	909.17
401-2-200-016-000	GLOBE LIFE PAYABLE	1,660.25
401-2-200-018-000	CHILD ENFORCEMENT P	1,015.99
401-2-200-020-000	RETIREE H/C PAYABLE	10,765.42
401-2-200-022-000	PRE-PAID LEGAL PAYABL	161.45
401-2-200-024-000	ALTONS POWER BLOCK	32.32
401-6-619-340-000	TELEPHONE	3,832.52
401-6-691-341-000	UTILITIES	591.29
401-6-696-257-000	FACILITY MAINT/REPAIR	1,807.60
401-6-699-341-000	UTILITIES	84.77
402-2-200-010-000	UNITED WAY PAYABLE	25.00
402-2-200-015-000	NEW YORK LIFE INSURA	534.23
402-2-200-016-000	GLOBE LIFE PAYABLE	349.70
402-2-200-018-000	CHILD ENFORCEMENT P	189.69
402-2-200-020-000	RETIREE H/C PAYABLE	1,821.22
402-2-200-022-000	PRE-PAID LEGAL PAYABL	140.55
402-2-200-024-000	ALTONS POWER BLOCK	26.95
402-6-651-341-000	UTILITIES	1,093.36
412-8-815-341-000	UTILITIES	92.56
427-2-200-015-000	NEW YORK LIFE INSURA	171.02
427-2-200-016-000	GLOBE LIFE PAYABLE	86.76
427-2-200-020-000	RETIREE H/C PAYABLE	122.52
427-2-200-022-000	PRE-PAID LEGAL PAYABL	33.90
427-6-639-271-000	SAFETY NET CARE POOL	357,173.09
432-2-200-015-000	NEW YORK LIFE INSURA	27.17
432-2-200-016-000	GLOBE LIFE PAYABLE	61.40
432-2-200-020-000	RETIREE H/C PAYABLE	189.57
435-2-200-015-000	NEW YORK INSURANCE	19.53
435-2-200-016-000	GLOBE LIFE PAYABLE	25.21
435-2-200-020-000	RETIREE H/C PAYABLE	190.89
437-2-200-020-000	RETIREE H/C PAYABLE	79.76
452-2-200-015-000	NEW YORK LIFE INSURA	79.64
452-2-200-016-000	GLOBE LIFE PAYABLE	306.62
452-2-200-020-000	RETIREE H/C PAYABLE	646.52
452-2-200-022-000	PRE-PAID LEGAL PAYABL	33.90
452-8-832-375-000	LEASE PURCHASE	9,419.95
628-2-200-020-000	RETIREE H/C PAYABLE	309.80
631-8-883-247-000	CONSTRUCTION PROJEC	11,463.93
635-6-682-375-000	LEASE PURCHASES	15,000.00
650-6-684-268-000	HOUSING OF PRISONERS	160.00
Grand Total:	420,759.22	

Project Account Summary

Project Account Key	Expense Amount
None	420,759.22
Grand Total:	<u>420,759.22</u>

A handwritten signature in black ink that reads "Alicia Swan". The signature is written in a cursive style and is positioned on the right side of the page.



Chaves County, NM

Expense Approval Register

Packet: APPKT02926 - CHECK RUN 3/28/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AMERICAN AED, LLC					
AMERICAN AED, LLC	INV300680	03/20/2024	EQUIPMENT/ DISTRICT 8 VFD	414-8-819-231-000	2,681.20
			Vendor AMERICAN AED, LLC Total:		2,681.20
Vendor: AMERICAN MEDICAL RESPONSE AMBULANCE					
AMERICAN MEDICAL RESPO	CC025862	03/22/2024	IHC INMATE CLAIMS	427-6-639-270-000	2,423.06
			Vendor AMERICAN MEDICAL RESPONSE AMBULANCE Total:		2,423.06
Vendor: ARTESIA FIRE EQUIPMENT INC.					
ARTESIA FIRE EQUIPMENT IN	82471	03/21/2024	BLACK TAPERED HANGING L	411-8-814-230-000	92.70
			Vendor ARTESIA FIRE EQUIPMENT INC. Total:		92.70
Vendor: ASA ARCHITECTS					
ASA ARCHITECTS	4822	03/23/2024	ARCHITECTURAL SERVICES	631-8-884-225-000	5,899.20
			Vendor ASA ARCHITECTS Total:		5,899.20
Vendor: AXON ENTERPRISE, INC.					
AXON ENTERPRISE, INC.	INUS237001	03/22/2024	TASERS/ CARTRIDGES/ SUPPL	401-7-752-231-000	21,345.42
			Vendor AXON ENTERPRISE, INC. Total:		21,345.42
Vendor: BELL GAS INC.					
BELL GAS INC.	38556	03/18/2024	ACCT# 11020	452-8-832-223-000	3,719.99
			Vendor BELL GAS INC. Total:		3,719.99
Vendor: BELL GAS INC					
BELL GAS INC	318832	03/26/2024	CUST # 460785	452-8-832-230-000	50.50
			Vendor BELL GAS INC Total:		50.50
Vendor: BLUE SKY UPFITTING, LLC					
BLUE SKY UPFITTING, LLC	INV-0111	03/13/2024	UPFITTING 3 VEHICLES/ SHE	430-7-753-231-000	54,431.52
			Vendor BLUE SKY UPFITTING, LLC Total:		54,431.52
Vendor: BORDER SOIL & WATER CONSERVATION					
BORDER SOIL & WATER CON	03-24	03/27/2024	ANNUAL ALLOCTION / FY 23-	401-6-672-450-000	4,500.00
			Vendor BORDER SOIL & WATER CONSERVATION Total:		4,500.00
Vendor: C & T TIRES					
C & T TIRES	338	03/09/2024	TIRES FOR BERRENDO VFD U	411-8-814-221-000	16,138.79
			Vendor C & T TIRES Total:		16,138.79
Vendor: CENTRAL NM CORRECTIONAL FACILITY					
CENTRAL NM CORRECTIONA	4D-24CCDC	03/25/2024	INMATE HOUSING	650-6-684-268-000	5,210.48
			Vendor CENTRAL NM CORRECTIONAL FACILITY Total:		5,210.48
Vendor: COACH CRAFT					
COACH CRAFT	CC025886	03/25/2024	TERRACE HILLS SIGN	631-8-886-267-000	3,586.60
			Vendor COACH CRAFT Total:		3,586.60
Vendor: CRM ENTERPRISES, LLC					
CRM ENTERPRISES, LLC	44141	03/01/2024	Shattered Dreams / Every 15	432-7-766-230-000	3,044.00
			Vendor CRM ENTERPRISES, LLC Total:		3,044.00
Vendor: EASTERN NM MEDICAL CENTER					
EASTERN NM MEDICAL CENT	CC025863	03/01/2024	ACCT# CCS012824	401-7-752-267-000	176.83
EASTERN NM MEDICAL CENT	CC025864	03/01/2024	ACCT# CCS012824	401-7-752-267-000	13.08
			Vendor EASTERN NM MEDICAL CENTER Total:		189.91
Vendor: ELIOR INC					
ELIOR INC	INV2000201604	03/05/2024	CUST# C1921000	650-6-684-264-000	40,014.00
			Vendor ELIOR INC Total:		40,014.00
Vendor: EMS BUREAU/DEPT. OF HEALTH					
EMS BUREAU/DEPT. OF HEAL	EMS3124	03/12/2024	BERRENDO VFD/ APPLICATIO	411-8-814-267-000	30.00

Expense Approval Register

Packet: APPKT02926 - CHECK RUN 3/28/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
EMS BUREAU/DEPT. OF HEAL	EMS3148	03/04/2024	BERRENDO VFD EMT-P RENE	411-8-814-224-000	50.00
Vendor EMS BUREAU/DEPT. OF HEALTH Total:					80.00
Vendor: FORREST TIRE OF ROSWELL, NM INC.					
FORREST TIRE OF ROSWELL,	1073933	03/21/2024	SENSOR & SYSTEM/ UNIT 90	401-7-752-221-000	458.12
Vendor FORREST TIRE OF ROSWELL, NM INC. Total:					458.12
Vendor: GILCO SOLUTIONS LLC					
GILCO SOLUTIONS LLC	1481	03/21/2024	PEST CONTROL SERVICES	452-8-832-267-000	107.90
Vendor GILCO SOLUTIONS LLC Total:					107.90
Vendor: HERITAGE MEMORIAL ALLIANCE					
HERITAGE MEMORIAL ALLIA	11764	03/22/2024	PERMIT # 6338	427-6-639-296-000	1,000.00
HERITAGE MEMORIAL ALLIA	11821	03/25/2024	PERMIT # 6346	427-6-639-296-000	1,000.00
HERITAGE MEMORIAL ALLIA	11843	03/22/2024	PERMIT # 6339	427-6-639-296-000	1,000.00
Vendor HERITAGE MEMORIAL ALLIANCE Total:					3,000.00
Vendor: JOHNNIE HECTOR LUJAN					
JOHNNIE HECTOR LUJAN	0018	03/18/2024	DWI EDUCATIONAL VIDEO	432-7-762-230-000	2,321.16
Vendor JOHNNIE HECTOR LUJAN Total:					2,321.16
Vendor: JOSEPH R. GREEN					
JOSEPH R. GREEN	CC025887	03/11/2024	PEST CONTROL SERVICES	410-8-816-267-000	269.74
Vendor JOSEPH R. GREEN Total:					269.74
Vendor: KEN BERTIN					
KEN BERTIN	161072	03/01/2024	SIGNS/ LEWIS, FORD, FLEM	432-7-762-230-000	3,750.00
Vendor KEN BERTIN Total:					3,750.00
Vendor: LA CASA DE BUENA SALUD					
LA CASA DE BUENA SALUD	CC025887	03/21/2024	IHC INMATE HEALTH CLAIMS	427-6-639-273-000	15,056.60
Vendor LA CASA DE BUENA SALUD Total:					15,056.60
Vendor: LOVELACE HEALTH SYSTEMS, LLC					
LOVELACE HEALTH SYSTEMS,	CC025871	03/14/2024	ACCT# H1001027510500	427-6-639-270-000	2,822.91
Vendor LOVELACE HEALTH SYSTEMS, LLC Total:					2,822.91
Vendor: NEW MEXICO ASSOC. OF COUNTIES					
NEW MEXICO ASSOC. OF CO	000533	03/26/2024	Public Lands Resource Cente	635-6-692-380-000	78,609.00
Vendor NEW MEXICO ASSOC. OF COUNTIES Total:					78,609.00
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC025860	03/13/2024	ACCT# 078156501-0805690-	650-6-684-341-000	1,804.77
NEW MEXICO GAS COMPAN	CC025885	03/20/2024	ACCT# 075706312-0781188-	412-8-815-341-000	82.57
Vendor NEW MEXICO GAS COMPANY INC Total:					1,887.34
Vendor: NEW MEXICO SONOGRAPHICS INC					
NEW MEXICO SONOGRAPHI	CC025870	03/11/2024	ACCT# 39139A	427-6-639-270-000	951.40
NEW MEXICO SONOGRAPHI	CC025872	03/11/2024	ACCT# 38425A	427-6-639-270-000	372.11
NEW MEXICO SONOGRAPHI	CC025873	03/11/2024	ACCT# 32683B	427-6-639-270-000	583.58
NEW MEXICO SONOGRAPHI	CC025874	03/11/2024	ACCT# 34888B	427-6-639-270-000	468.57
NEW MEXICO SONOGRAPHI	CC025875	03/11/2024	ACCT# 35205B	427-6-639-270-000	352.67
Vendor NEW MEXICO SONOGRAPHICS INC Total:					2,728.33
Vendor: ORALIA TORRES					
ORALIA TORRES	CC025888	03/11/2024	SERVICES FOR 2023 TAX ROL	401-7-741-260-000	25.00
Vendor ORALIA TORRES Total:					25.00
Vendor: PATHOLOGY CONSULTANTS OF NEW MEXICO					
PATHOLOGY CONSULTANTS	CC025865	03/11/2024	ACCT# 000238418-00130868	427-6-639-270-000	31.93
PATHOLOGY CONSULTANTS	CC025866	03/11/2024	ACCT# 000238418-00130868	427-6-639-270-000	126.33
PATHOLOGY CONSULTANTS	CC025867	03/11/2024	ACCT# 000238418-00130868	427-6-639-270-000	80.96
Vendor PATHOLOGY CONSULTANTS OF NEW MEXICO Total:					239.22
Vendor: REDDEN PLUMBING & MECHANICAL					
REDDEN PLUMBING & MECH	12402	03/12/2024	TOLIET REPAIRS	413-8-818-256-000	773.87
Vendor REDDEN PLUMBING & MECHANICAL Total:					773.87
Vendor: REGENTS OF NEW MEXICO STATE UNIVERSITY					
REGENTS OF NEW MEXICO S	12708	03/01/2024	CUST# CC00006162S	452-8-832-224-000	715.00

Expense Approval Register

Packet: APPKT02926 - CHECK RUN 3/28/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
REGENTS OF NEW MEXICO S	12756	03/01/2024	KYSTAL M GONZALEZ/ CPM1	401-7-741-224-000	280.00
Vendor REGENTS OF NEW MEXICO STATE UNIVERSITY Total:					995.00
Vendor: REGIONAL IMAGING ENM, LLC					
REGIONAL IMAGING ENM, LL	CC025868	03/11/2024	ACCT # 16001736	427-6-639-270-000	102.97
REGIONAL IMAGING ENM, LL	CC025869	03/11/2024	ACCT# 16001736	427-6-639-270-000	33.60
Vendor REGIONAL IMAGING ENM, LLC Total:					136.57
Vendor: ROADRUNNER HEALTH SERVICES, LLC					
ROADRUNNER HEALTH SERVI	1356	03/04/2024	MEDICAL INMATE CARE/ FY	427-6-639-268-000	175,631.70
Vendor ROADRUNNER HEALTH SERVICES, LLC Total:					175,631.70
Vendor: ROSWELL CLINIC CORP					
ROSWELL CLINIC CORP	CC025876	03/18/2024	ACCT# 1746589V1610	427-6-639-270-000	803.27
ROSWELL CLINIC CORP	CC025877	03/18/2024	ACCT# 1746596V1610	427-6-639-270-000	12.32
ROSWELL CLINIC CORP	CC025878	03/11/2024	ACCT# 1745144V1610	427-6-639-270-000	522.08
ROSWELL CLINIC CORP	CC025879	03/11/2024	ACCT# 1743728V1610	427-6-639-270-000	42.11
ROSWELL CLINIC CORP	CC025880	03/11/2024	ACCT# 1743728V1610	427-6-639-270-000	141.60
ROSWELL CLINIC CORP	CC025881	03/11/2024	ACCT# 1743728V1610	427-6-639-270-000	101.40
ROSWELL CLINIC CORP	CC025882	03/11/2024	ACCT# 1743728V1610	427-6-639-270-000	55.83
ROSWELL CLINIC CORP	CC025883	03/11/2024	ACCT# 1742013V1610	427-6-639-270-000	153.97
ROSWELL CLINIC CORP	CC025884	03/11/2024	ACCT# 1745753V1610	427-6-639-270-000	194.06
Vendor ROSWELL CLINIC CORP Total:					2,026.64
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00296092	03/12/2024	LEGAL AD# 00296092	401-6-624-252-000	52.93
ROSWELL DAILY RECORD	00296241	03/12/2024	LEGAL AD# 00296241	401-6-624-252-000	96.96
ROSWELL DAILY RECORD	00296243	03/12/2024	LEGAL AD # 00296243	401-6-632-252-000	34.74
ROSWELL DAILY RECORD	00296428	03/20/2024	LEGAL AD # 00296428	401-6-625-252-000	87.57
ROSWELL DAILY RECORD	00296435	03/14/2024	LEGAL AD # 00296435	427-6-638-252-000	25.94
Vendor ROSWELL DAILY RECORD Total:					298.14
Vendor: SUMMIT FOOD SERVICE LLC					
SUMMIT FOOD SERVICE LLC	C224604901	03/21/2024	CATERING/ DELIVERY OF FO	631-8-883-260-000	505.00
Vendor SUMMIT FOOD SERVICE LLC Total:					505.00
Vendor: THE FORD HOUSE, LLC					
THE FORD HOUSE, LLC	610138	03/14/2024	REPAIRS TO UNIT 905	401-7-752-221-000	599.00
Vendor THE FORD HOUSE, LLC Total:					599.00
Vendor: TOWN OF DEXTER					
TOWN OF DEXTER	131	03/27/2024	ANNUAL ALLOCATION/ FY 23	635-6-671-415-000	17,500.00
Vendor TOWN OF DEXTER Total:					17,500.00
Vendor: TOWN OF HAGERMAN					
TOWN OF HAGERMAN	CC025859	03/20/2024	ACCT# 670	401-7-751-341-000	82.88
Vendor TOWN OF HAGERMAN Total:					82.88
Vendor: TOWN OF LAKE ARTHUR					
TOWN OF LAKE ARTHUR	CC025889	03/27/2024	ANNUAL ALLOCATIO/ FY 23-2	635-6-671-420-000	17,500.00
Vendor TOWN OF LAKE ARTHUR Total:					17,500.00
Vendor: TRANE U.S. INC.					
TRANE U.S. INC.	16353786	03/13/2024	15 TON PRECEDENT	401-6-696-230-000	3,115.00
Vendor TRANE U.S. INC. Total:					3,115.00
Vendor: TRANS AERO LIMITED					
TRANS AERO LIMITED	CC025861	03/22/2024	ACCT# 24-00129A	427-6-639-270-000	5,000.00
Vendor TRANS AERO LIMITED Total:					5,000.00
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	24AR1625111	03/19/2024	ACCT# BMK-CC81/ COURT C	432-7-761-237-000	11.34
VISUAL EDGE IT, INC	36096391	03/07/2024	ACCT# 020-189211-000	650-6-684-251-000	241.23
VISUAL EDGE IT, INC	36096393	03/07/2024	ACCT# 020-1458791-000	620-7-725-375-000	180.06
VISUAL EDGE IT, INC	36134415	03/13/2024	ACCT# 025-1906606-000	401-7-721-375-000	271.09
VISUAL EDGE IT, INC	36139662	03/14/2024	ACCT# 025-1777394-000	670-6-671-375-000	1,913.44
VISUAL EDGE IT, INC	36196985	03/22/2024	ACCT# 016-1539862-000	401-7-741-375-000	182.76

Expense Approval Register

Packet: APPKT02926 - CHECK RUN 3/28/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VISUAL EDGE IT, INC	36207608	03/25/2024	ACCT# 017-1663046-000	401-7-731-375-000	401.65
Vendor VISUAL EDGE IT, INC Total:					<u>3,201.57</u>
Grand Total:					<u><u>502,048.06</u></u>

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	31,723.03
410 - MIDWAY VOLUNTEER FIRE FND	269.74
411 - BERRENDO VOLUNTEER FIRE	16,311.49
412 - SIERRA VOLUNTEER FIRE FND	82.57
413 - RIO FELIX VOLUNTEER FIRE	773.87
414 - CC FIRE DIST #8 VOL FIRE	2,681.20
427 - INDIGENT HOSPITAL CLAIMS	209,090.97
430 - LAW ENFORCEMENT GRANT	54,431.52
432 - DWI GRANT FUNDS	9,126.50
452 - FLOOD CONTROL	4,593.39
620 - CLERK RECORDING & FILING	180.06
631 - OTHER GRANTS & CONTRACTS	9,990.80
635 - EMERGENCY/CAPITAL OUTLAY	113,609.00
650 - DETENTION CONSTRUCTION PJ	47,270.48
670 - INTERNAL SERVICES	1,913.44
Grand Total:	502,048.06

Account Summary

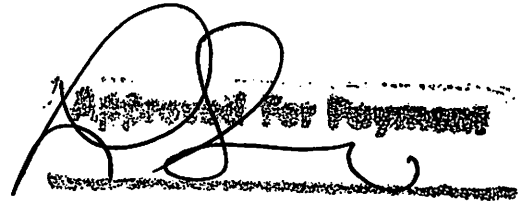
Account Number	Account Name	Expense Amount
401-6-624-252-000	PRINTING/PUBLISHING	149.89
401-6-625-252-000	PRINTING/PUBLISHING	87.57
401-6-632-252-000	PRINTING/PUBLISHING	34.74
401-6-672-450-000	COMMUNITY ACTION PR	4,500.00
401-6-696-230-000	SUPPLIES/TOOLS	3,115.00
401-7-721-375-000	LEASE PURCHASES	271.09
401-7-731-375-000	LEASE PURCHASE	401.65
401-7-741-224-000	EMPLOYEE TRAINING	280.00
401-7-741-260-000	PROFESSIONAL SERVICE	25.00
401-7-741-375-000	LEASE PURCHASES	182.76
401-7-751-341-000	UTILITIES	82.88
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	1,057.12
401-7-752-231-000	NON-EXPENDABLE SUPP	21,345.42
401-7-752-267-000	CONTRACTUAL SERVICES	189.91
410-8-816-267-000	CONTRACTUAL SERVICES	269.74
411-8-814-221-000	VEH/HVY EQUIP. REPAIR	16,138.79
411-8-814-224-000	EMPLOYEE TRAINING	50.00
411-8-814-230-000	SUPPLIES/TOOLS	92.70
411-8-814-267-000	CONTRACTUAL SERVICES	30.00
412-8-815-341-000	UTILITIES	82.57
413-8-818-256-000	BLDG. IMPROVEMENT P	773.87
414-8-819-231-000	NON-EXPENDABLE SUPP	2,681.20
427-6-638-252-000	PRINTING/PUBLISHING	25.94
427-6-639-268-000	CARE OF PRISONER SER	175,631.70
427-6-639-270-000	PAYMENT OF HOSPITAL	15,376.73
427-6-639-273-000	HEALTH CLINIC CLAIMS	15,056.60
427-6-639-296-000	INDIGENT BURIAL	3,000.00
430-7-753-231-000	NON-EXPENDABLE SUPP	54,431.52
432-7-761-237-000	SUBSCRIPTIONS/PUBLIC	11.34
432-7-762-230-000	SUPPLIES	6,071.16
432-7-766-230-000	SUPPLIES/TOOLS	3,044.00
452-8-832-223-000	VEHICLE FUELS	3,719.99
452-8-832-224-000	EMPLOYEE TRAINING	715.00
452-8-832-230-000	SUPPLIES/TOOLS	50.50
452-8-832-267-000	CONTRACTUAL SERVICES	107.90
620-7-725-375-000	LEASE PURCHASES	180.06
631-8-883-260-000	PROFESSIONAL SERVICE	505.00
631-8-884-225-000	PER DIEM	5,899.20
631-8-886-267-000	CONTRACTUAL SERVICES	3,586.60
635-6-671-415-000	DEXTER PUBLIC SAFETY	17,500.00

Account Summary

Account Number	Account Name	Expense Amount
635-6-671-420-000	LAKE ARTHUR PUBLIC SA	17,500.00
635-6-692-380-000	CONSTRUCTION PROJEC	78,609.00
650-6-684-251-000	RENTALS	241.23
650-6-684-264-000	FEEDING OF PRISONERS	40,014.00
650-6-684-268-000	HOUSING OF PRISONERS	5,210.48
650-6-684-341-000	UTILITIES	1,804.77
670-6-671-375-000	LEASE PURCHASE PAYME	1,913.44
	Grand Total:	502,048.06

Project Account Summary

Project Account Key	Expense Amount
None	502,048.06
Grand Total:	502,048.06

A handwritten signature in black ink is written over a rectangular stamp. The stamp contains the text "Approved For Payment" in a bold, sans-serif font. The signature is a cursive-style name that is partially obscured by the stamp.

Local Budget Adjustment

March 2024

<u>Account</u>	<u>Desc</u>	<u>Amount</u>
401-7-752-231-000	Local BAR March 2024	(30,000.00)
401-7-752-372-000	Local BAR March 2024	30,000.00
401-6-614-230-000	Local BAR March 2024	(200.00)
401-6-614-238-000	Local BAR March 2024	200.00
401-6-624-225-000	Local BAR March 2024	(3,000.00)
401-6-624-224-000	Local BAR March 2024	3,000.00
631-8-872-225-000	Local BAR March 2024	(423.00)
631-8-872-260-000	Local BAR March 2024	423.00
401-6-693-257-000	Local BAR March 2024	(7,750.00)
401-6-694-257-000	Local BAR March 2024	7,750.00
401-6-693-230-000	Local BAR March 2024	(2,000.00)
401-6-694-230-000	Local BAR March 2024	2,000.00
401-6-632-227-000	Local BAR March 2024	(300.00)
401-6-632-251-000	Local BAR March 2024	300.00
452-8-832-260-000	Local BAR March 2024	(6,000.00)
452-8-832-230-000	Local BAR March 2024	6,000.00
452-8-832-223-000	Local BAR March 2024	(17,000.00)
452-8-832-221-000	Local BAR March 2024	17,000.00
631-8-872-252-000	Local BAR March 2024	(29.00)
631-8-872-225-000	Local BAR March 2024	29.00

March 2024 PCard Report

Account	Department	Item Total
401-6-611 Total	Commissioners	\$179.49
401-6-612 Total	County Manager	\$120.00
401-6-613 Total	Human Resources	\$850.00
401-6-614 Total	Safety	\$194.22
401-6-616 Total	Fire & Emergency Services	\$3.50
401-6-619 Total	Working Capital	\$17,581.15
401-6-622 Total	Information Technology	\$20,287.29
401-6-624 Total	Planning & Zoning	\$2,366.37
401-6-625 Total	Purchasing	\$304.76
401-6-631 Total	Finance Dept	\$34.54
401-6-632 Total	Community Development	\$29.98
401-6-641 Total	Detention Administration	\$10,261.03
401-6-642 Total	Adult Detention	\$149.99
401-6-645 Total	Juvenile CCJD	\$163.44
401-6-691 Total	Facility Maintenance	\$3,676.67
401-6-692 Total	Courthouse Maintenance	\$3,206.77
401-6-693 Total	Facility Maint. Health Dept.	\$678.86
401-6-694 Total	Facility Maint. CC Road Dept.	\$659.44
401-6-696 Total	Operating Exp - CCDC	\$6,755.66
401-6-699 Total	St. Mary Complex	\$15.98
401-7-721 Total	Clerk Admin	\$498.98
401-7-722 Total	Clerk Bureau Elec.	\$156.88
401-7-731 Total	Assessor Admin	\$172.24
401-7-741 Total	Treasurer Dept.	\$32.36
401-7-751 Total	Sheriff Admin	\$1,447.28
401-7-752 Total	Sheriff Patrol & Investigation	\$16,877.67
402-6-651 Total	Road Admin	\$1,655.97
402-6-652 Total	Road Shop	\$804.52
402-6-653 Total	Road Construction & Maintenance	\$19,612.39
407-8-811 Total	Dunken FD	\$464.51
408-8-812 Total	East Grand Plains FD	\$246.17
409-8-813 Total	Penasco FD	\$1,333.03
410-8-816 Total	Midway FD	\$5,340.29
411-8-814 Total	Berrendo FD	\$5,420.64
412-8-815 Total	Sierra FD	\$5,974.79
413-8-818 Total	Rio Felix FD	\$322.37
414-8-819 Total	Fire District #8	\$2,847.84
427-6-638 Total	Indigent	\$98.28
430-7-753 Total	Law Enforcement	\$8,879.83
432-7-761 Total	DWI	\$1,263.45
452-8-832 Total	Flood Dept.	\$19,148.01
620-7-725 Total	Clerk	\$3,228.78
631-8-872 Total	Other Grant's & Contracts	\$1,321.30
650-6-684 Total	CCDC Construction Fund	\$13,802.55
670-6-671 Total	Internal Services	\$430.29
Grand Total		\$178,899.56

Purchasing Bid/RFP/SS/Emergency Register

FY24 BIDS

ITB #	Description	Advertise	Open	Project Manager	Status
ITB-24-1	Public Health Office	10/08/23	11/07/23	Mac Rogers	Rejected
ITB-24-1	Public Health Office (Rebid)	11/19/23	12/12/23	Alex Palomino	Terminated
ITB-24-2	PVRCC Renovation	08/13/23	09/12/23	Mac Rogers	Rejected
ITB-24-2	PVRCC Renovation (Rebid)	10/01/23	11/07/23	Alex Palomino	Terminated
ITB-24-3	Court Compliance Remodel	11/12/23	12/12/23	Anabel Barazza	Awarded
ITB-24-4	Bituminous Surface Treatment	09/17/23	10/10/23	Joe West	Awarded
ITB-24-5	County Road 184 Brasher Rd Improve.	03/17/24	04/09/24	Alex Palomino	Recommending Award
ITB-24-6	Corn Ranch EWP Repair	01/21/24	02/27/24	Brian Houghtalin	Awarded
ITB-24-7	Pine Lodge Rd	TBD	TBD	Alex Palomino	Pending docs...
ITB-24-8	Vector Chemicals	TBD	TBD	Ana Nieto	Pending docs...

FY24 RFPS

RFP #	Description	Advertise	Open	Project Manager	Status
RFP-24-1	Youth Club 23-ZH9177	08/15/23	09/05/23	Anabel Barraza	Awarded
RFP-24-2	Youth Mentoring Services 23-ZH9178	08/15/23	09/05/23	Anabel Barraza	Awarded

FY24 Sole Source

SS #	Description	Posted	Awarded	Amount
SS-24-1	Tyler Technologies	06/06/23	07/07/23	Est. \$300,000 annually
SS-24-2	WINGS for L.I.F.E	05/22/23	06/23/23	\$28,050.00
SS-24-3	CASA-Gender Specific Program	05/22/23	06/23/23	\$15,840.00
SS-24-4	CASA - Alternative Education Program	05/22/23	06/23/23	\$36,000.00
SS-24-5	CASA - Court Youth Advocacy Program	05/22/23	06/23/23	\$56,000.00
SS-24-6	Jail Management System	07/05/23	07/06/23	\$42,000.00
SS-24-7	Economic Development Corporation	09/19/23	10/20/23	\$150,000 annually
SS-24-8	Firearm Virtual Training System	09/20/23	10/23/23	\$69,500.00
SS-24-9	Courthouse Windows Phase IV	10/26/23	11/27/23	\$290,577.00
SS-24-10	Motorgrader Warranty	12/04/23	01/08/24	\$37,956.00
SS-24-11	EDC - Special Project	12/04/23	01/08/24	\$50,000.00

FY24 Emergency

EM #	Description	Contractor	Posted	Amount
EM-24-1	Inmate Medical Services	Roadrunner Health Services	07/18/23	\$1,928,569.00

FY24 Quotes over \$30k

Project Description	Quote 1	Quote 2	Quote 3
Clerk Scanning	Docufree - \$15,400.00	Portable Micro. - \$35,625.67	PDS - \$67,714.15
CCDC Fencing	Circle F Enterprises - \$43,217.06	American Fence - \$95,766.89	Scott's Fencing - \$208,396.00
CCCH Exterior Painting	Al Almond - \$16,992.44	Brockman Painting - \$47,121.49	Fuentes & Sons - \$29,502.28
CCDC KeyWatcher	Morse Watchman - \$32,244.80	KeyWarden - \$36,674.75	Genesis Resource - \$31,180.80

COUNTY MANAGER

Bill Williams

PO Box 1817

Roswell, NM 88202-1817

575-624-6602

FAX 575-624-6631

Email:

bill.williams@chavescounty.gov



COMMISSIONERS

- Dara Dana > District 1
- T. Calder Ezzell Jr. > District 2
- Jeff Bilberry > District 3
- Richard C. Taylor > District 4
- Michael J. Perry > District 5

Chaves County Clerk

Summary Report

03/01/2024-03/31/2024

CLERK FEES (EQUIPMENT)	\$ 4,767.00
GEN CLERK'S FEES	\$ 16,183.00
LIQUOR LICENSE	\$ -
CHILDREN'S TRUST FUND	\$ 555.00
PROBATE	\$ 889.00
PHOTOCOPIES.....	\$ 803.50
GOVT GROSS RECEIPTS TAX	\$ -

TOTAL AMOUNT: \$23,197.50

TOTAL DOCUMENTS FILED 744

NEW MARRIAGE LICENSES 37

NEW PROBATES 25

NEW SURVEYS 8

NEW PLATS 2

VOTER CHANGES 142

NEW REGISTRANTS 89

REPUBLICANS 17276

DEMOCRATS 8633

LIBERTARIANS 378

OTHER 8152

CCSO Mileage Report
March 2024

Unit #	Year	Make	Model	Assigned to	Mileage Beg.	Mileage End	Total
900	2013	Ford	Taurus	Spare	161,774	161,774	0
901	2016	Ford	F-250 Crew Cab	Spare-Damaged County Yard	135,512	135,512	0
902	2009	Ford	F-150	Serrano, Agustin	195,328	196,401	1073
903	2014	Ford	F-150	Serna, Jimmy	158,219	159,933	1714
905	2017	Ford	F-150	Spare	109,185	109,185	0
907	2011	Ford	F-250 Crew Cab	Spare	230,916	230,916	0
908	2013	Ford	Taurus	Ramirez, Giovanni	165,231	167,086	1855
909	2019	Ford	F-150	Pineda, Anthony	73,633	75,473	1840
910	2014	Ford	F-150 4x4	Spare	132,823	132,823	0
911	2016	Ford	Expedition 4x4	Spare-	109,678	109,678	0
913	2016	Ford	Expedition 4x4	Perez, Agustin	102,525	103,069	544
914	2018	Ford	Taurus	Spare-Damaged County Yard	85,269	85,269	0
915	2008	Dodge	Charger	Spare-Ramos	109,542	109,542	0
916	2018	Ford	Explorer	Beagles-Clark, Amanda	124,484	126,158	1674
917	2018	Ford	Explorer	Pilley, Lissa	87,987	89,568	1581
918	2006	Ford	Van	Transport Van	121,690	121,690	0
919	2009	Ford	Crown Victoria	Spare-Damaged County Yard	128,383	128,383	0
920	2008	Ford	Crown Victoria	CID Spare Broken Odometer	91,880	91,880	0
922	2018	Ford	Explorer	Delgado, Ricardo	100,335	103,031	2696
923	2005	Ford	F-150	Spare	151,849	152,550	701
924	2008	Ford	Crown Victoria	Spare-Damaged County Yard	128,335	128,335	0
925	2018	Ford	Explorer	Wrecked	58,652	58,652	0
928	2010	Dodge	Van	Transport-County Yard	158,931	158,931	0
929	2013	Ford	Explorer	Ramos, Raul	98,281	98,873	592
930	2014	Ford	Taurus	Spare	74,004	74,004	0
931	2008	Ford	Crown Victoria	Spare-Damaged County Yard	122,139	122,139	0
933	2017	Ford	Explorer	De La Cerda, Nathaniel	146,085	148,335	2250
934	2017	Ford	Explorer	Spare	150,450	150,450	0
935	2017	Ford	Explorer	Whitie, John	148,970	151,157	2187
937	2015	Chevy	Caprice	Spare-Damaged County Yard	98,286	98,286	0
939	2015	Chevy	Caprice	Spare-Damaged County Yard	95,457	95,457	0
940	2010	Ford	F-150	Spare	185,987	185,987	0
941	2014	Ford	Taurus	McDowell, Teddy	125,033	127,147	2114
942	2008	Chevy	Caprice	Spare	117,428	117,428	0
943	2014	Ford	Taurus	Spare-Damaged County Yard	103,151	103,151	0
944	2014	Ford	Taurus	Wrecked in the shop	113,629	113,629	0
945	2014	Ford	Taurus	Spare-Damaged County Yard	137,976	137,976	0
946	2014	Ford	Taurus	Spare	157,036	157,036	0
947	2013	Chevy	Tahoe	Spare-Damaged County Yard	66,287	66,287	0
948	2011	Ford	Crown Victoria	Spare	128,256	128,256	0
951	2010	Ford	Crown Victoria	Spare	107,970	107,970	0
952	2010	Ford	Expedition	Spare-Damaged County Yard	140,599	140,599	0
953	2010	Ford	Expedition	Spare-Damaged County Yard	128,040	128,040	0
955	2013	Ford	Focus	Bell, Sarah	96,662	96,675	13
956	2014	Ford	Taurus	Padilla, Olivia	147,218	148,224	1006
957	2014	Ford	Taurus	Castro, Elijah	148,493	149,328	835
960	2007	Ford	Crown Victoria	Spare	117,120	117,120	0

961	2018	Ford	Van	Transport	34,429	34,429	0
962	2015	Dodge	Caravan	Transport-Celso Academy	161,620	162,607	987
966	2020	Ford	F-150	Ray, Mike	22,135	22,630	495
967	2019	Ford	F-150	Spare in the Shop	89,808	89,808	0
968	2019	Ford	F-150	Spare	44,470	44,470	0
969	2019	Ford	F-150	Spare	53,202	53,202	0
970	2019	Ford	F-150	Shaw, Aleina	58,771	61,269	2,498
971	2019	Ford	F-150	Martinez, Joshua	62,857	64,686	1,829
977	2019	Ford	F-150	Silvas, Pedro	110,444	112,080	1636
978	2019	Ford	F-150	Dictson, Daniel	65,058	66,295	1237
979	2020	Ford	F-150	Conklin, Benjaman	83,494	84,597	1,103
980	2020	Ford	F-150	Spare-engine issues	62,347	62,347	0
981	2020	Ford	F-150	Cottrell, Matthew	75,578	77,043	1465
982	2020	Ford	F-150	Salas, Lorenzo	88,103	91,534	3,431
983	2020	Ford	F-150	Gomez, Gilbert	78,002	79,895	1,893
985	2020	Dodge	Caravan	Transport	47,295	47,380	85
989	2011	Chevy	Tahoe	Spare-Damaged County Yard	156,816	156,816	0
994	2020	Ford	F-150	Avalos, Jacob	82,029	85,208	3,179
995	2020	Ford	F-150	Cardona, Lorenzo	69,862	73,190	3,328
996	2020	Ford	F-150	spare	78,322	79,670	1,348
997	2020	Ford	F-150	McKelvey, Josh	70,731	72,180	1,449
999		Ford	F-550 Diesel	Crime Scene Truck	217,877	217,877	0
1000	2021	Chevy	Silverado	Herrington, Mike	16,726	16,978	252
1001	2021	Chevy	Silverado	Yslas, Charles	21,553	21,716	163
1002	2021	Chevy	Silverado	Drake, Charles	26,529	29,908	3,379
1003	2019	Chevy	Silverado	Not issue yet	158,647	158,847	200
1004	2021	Chevy	Tahoe	Cobos, Isaac	32,470	34,000	1,530
1005	2017	Ford	Explorer	Hardy, Travis	166,335	167,160	825
1008	2022	Ford	F-150	Sanchez, Jacob	17,678	19,131	1,453
1009	2022	Ford	F-150	Salas, Andres	8,658	9,564	906
1010	2022	Ford	F-150	Hohle, Doug	7,980	8,535	555
1011	2023	Dodge	Ram	Parmer, Jeremy	523	1,832	2,355
1012	2023	Dodge	Ram	Nava, Isaac	534	1,865	2,399
1013	2023	Dodge	Ram	Hendrix, Scott	530	1,883	2,413
1014	2017	Ford	F-150	Not issue yet	159,112	159,312	200
1015	2017	Ford	Explorer	Not issue yet	165,239	165,440	201
TOTAL:							65469

****Spare maybe in use due to Assigned Units in the Shop for repairs**

Sheriff's Office
CHAVES COUNTY

#1 Saint Mary's Place
P.O. Box 1396
Roswell, New Mexico 88203
(575) 624-6500

Mike Herrington, Sheriff

Sheriff's Monthly Statistics Report
March 2024

Total Number of Arrests: 68
Adult: 68
Juvenile: 0

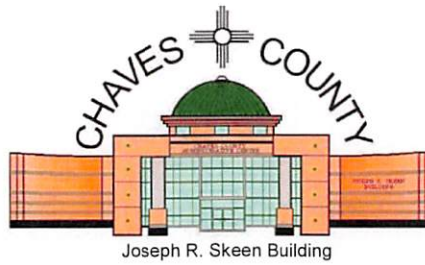
Total Number of DWI's: 15

Total Number of Arrest Citations: 5
Adult: 2
Juvenile: 3

Total Number of Non-Traffic Citations: 0
Total Number of Traffic Citations: 116
Total Number of Warning Traffic Citations: 4

Total Number of Accident Reports: 23

**CHAVES COUNTY
ROAD DEPARTMENT**
1505 East Brasher Road
Roswell, New Mexico 88203
Phone: 575-624-6610
Fax: 575-627-4360



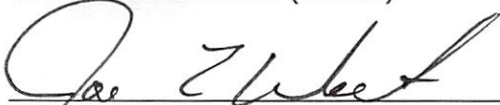
COMMISSIONERS
Dara Dana · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Richard C. Taylor · District 4
Michael Perry · District 5

Road Operations Director
Joe E. West

County Manager
Bill Williams

March 2024

MAN-HOURS	5,271.50	
MANPOWER COST		\$221,840.70
ON-CALL MANPOWER COST		\$1,500.00
MAN-HOURS ON ROAD PROJECTS	4,383.75	
MANPOWER COST ON ROAD PROJECTS		\$189,595.57
MILES BLADED	164.05	
VEHICLE MILEAGE and OFF-ROAD HOURS	3,710.15	
VEHICLE AND EQUIPMENT COSTS		\$145,971.06
GALLONS WATER HAULED	97,375.00	
COST OF CITY WATER		\$389.50
COST OF PRIVATE BILLED WATER		\$0.00
MATERIAL USED (cubic yards)		
CHIPS USED ON ROAD PROJECTS	0.00	\$0.00
BASE COURSE USED ON ROAD PROJECTS	380.00	\$1,269.20
COLD MIX USED ON ROAD PROJECTS	26.10	\$2,414.25
FINES USED ON ROAD PROJECTS	0.00	\$0.00
MILLINGS	0.00	\$0.00
PIT RUN USED ON ROAD PROJECTS	220.00	\$1,320.00
RIP RAP USED ON ROAD PROJECTS	0.00	\$0.00
ROAD OIL		\$0.00
DEMURRAGE		\$0.00
GAS (gallons)	1416.70	\$3,813.25
DIESEL (gallons)	3577.60	\$11,350.73
GAS - Dunken (gallons)	154.30	\$405.62
DIESEL - Dunken (gallons)	239.90	\$761.58
COST OF ROADWORK		\$357,290.76
COST OF SOLID WASTE		\$16,570.71
OFFICIAL HEADCOUNT		44
HEADCOUNT ADJUSTMENTS (MARCH)		-0
HEADCOUNT ADDITIONS (MARCH)		1
CURRENT HEADCOUNT (MARCH)		33


JOE E. WEST
ROAD OPERATIONS DIRECTOR


**CHAVES COUNTY TREASURER'S OFFICE
DISBURSEMENT REPORT - MARCH 2024**

Created Date	Payee	Check #	Amount	Note	Voided	Processed	By
Mar 01 2024	KE ANDREWS	11459	\$7,960.54	OVERPAYMENT		Mar 01 2024 11:43:18 AM	kgonzales
Mar 04 2024	BARKS N BOWS GROOMING BOUTIQUE	11460	\$7.26	OVERPAYMENT		Mar 04 2024 03:56:32 PM	kgonzales
Mar 04 2024	UNITED PARTNERS LLC	11461	\$11,525.32	OVERPAYMENT		Mar 04 2024 03:57:31 PM	kgonzales
Mar 06 2024	MEDINA, MELISSA S	11462	\$20.34	OVERPAYMENT		Mar 06 2024 12:49:23 PM	kgonzales
Mar 06 2024	MAD MAX TRUCKING	11463	\$492.00	OVERPAYMENT		Mar 06 2024 12:50:20 PM	kgonzales
Mar 06 2024	SIFUENTES, SAMUEL J; SIFUENTES, BRITTANY	11464	\$2.60	OVERPAYMENT		Mar 06 2024 12:51:16 PM	kgonzales
Mar 06 2024	ARACELLI PALACIOS	11465	\$300.00	PERMIT # Z 2024-001		Mar 06 2024 12:56:39 PM	kgonzales
Mar 08 2024	VALENCIA,LORINA	11466	\$4.18	OVERPAYMENT		Mar 08 2024 01:45:05 PM	kgonzales
Mar 08 2024	BERNAL,MABI DELIA	11467	\$2.18	OVERPAYMENT		Mar 08 2024 02:04:06 PM	kgonzales
Mar 11 2024	ARTESIA SCHOOLS	11468	\$1,043.97	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 11:49:18 AM	kgonzales
Mar 11 2024	ARTESIA SCHOOLS	11469	\$239.78	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 11:50:16 AM	kgonzales
Mar 11 2024	ARTESIA SCHOOLS	11470	\$1,986.05	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 11:51:06 AM	kgonzales
Mar 11 2024	DEXTER SCHOOLS	11471	\$15,881.58	Grouped Check		Mar 11 2024 11:52:48 AM	kgonzales
Mar 11 2024	EASTERN NM UNIVERSITY	11472	\$25,095.72	Grouped Check		Mar 11 2024 11:53:48 AM	kgonzales
Mar 11 2024	HAGERMAN SCHOOLS	11473	\$5,686.92	Grouped Check		Mar 11 2024 11:54:48 AM	kgonzales
Mar 11 2024	LAKE ARTHUR SCHOOLS	11474	\$42,327.83	Grouped Check		Mar 11 2024 11:55:22 AM	kgonzales
Mar 11 2024	ROSWELL INDEPENDENT SCHOOL DIST.	11475	\$150,736.34	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 11:57:05 AM	kgonzales
Mar 11 2024	SYDNEY GUTIERREZ MIDDLE SCHOOL	11476	\$772.50	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 11:57:54 AM	kgonzales
Mar 11 2024	CENTRAL VALLEY SOIL & WATER	11477	\$4.25	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 11:59:38 AM	kgonzales
Mar 11 2024	CHAVES COUNTY SOIL & WATER	11478	\$5,026.02	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 12:00:44 PM	kgonzales
Mar 11 2024	TOWN OF DEXTER	11479	\$184.06	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 12:01:57 PM	kgonzales
Mar 11 2024	HAGERMAN-DEXTER SOIL & WATER	11480	\$850.62	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 12:02:35 PM	kgonzales
Mar 11 2024	TOWN OF HAGERMAN	11481	\$669.10	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 12:03:43 PM	kgonzales
Mar 11 2024	TOWN OF LAKE ARTHUR	11482	\$102.82	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 12:04:14 PM	kgonzales
Mar 11 2024	PENASCO SOIL & WATER	11483	\$586.66	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 12:04:59 PM	kgonzales
Mar 11 2024	CONSERVANCY	11484	\$50,453.10	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 12:05:34 PM	kgonzales
Mar 11 2024	CITY OF ROSWELL	11485	\$791.12	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 12:06:46 PM	kgonzales
Mar 11 2024	CITY OF ROSWELL	11486	\$98,492.16	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 12:07:13 PM	kgonzales
Mar 11 2024	NEW MEXICO TAXATION AND REVENUE	11487	\$25,404.62	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 12:08:20 PM	kgonzales
Mar 11 2024	DFA-ADMINISTRATIVE SERVICES	11488	\$28,713.17	Grouped Check		Mar 11 2024 12:09:13 PM	kgonzales
Mar 11 2024	STATE OF NEW MEXICO - CTF	11489	\$375.00	disbursement from 01/31/2024 to 02/29/2024		Mar 11 2024 12:09:59 PM	kgonzales
Mar 11 2024	21ST MORTGAGE CORP	11490	\$200.17	OVERPAYMENT		Mar 11 2024 01:55:23 PM	kgonzales
Mar 12 2024	DURAN, MARIA ELIZABETH	11491	\$10.46	OVERPAYMENT		Mar 12 2024 12:54:55 PM	kgonzales
Mar 22 2024	PLAINS ORYX PERMIAN BASIN PIPELINE, LLC	11492	\$4.98	OVERPAYMENT		Mar 22 2024 12:28:17 PM	kgonzales
Mar 22 2024	HARPER, DEWAYNE	11493	\$284.06	OVERPAYMENT		Mar 22 2024 12:29:07 PM	kgonzales
Mar 26 2024	FLOWERS,ROBERT D	11494	\$4.00	OVERPAYMENT		Mar 26 2024 04:14:40 PM	kgonzales
Mar 26 2024	CHASE XANDER	11495	\$36.89	OVERPAYMENT		Mar 26 2024 04:16:54 PM	kgonzales
Mar 26 2024	SINGLETON,JOHN L ; SINGLETON,DESERREA	11496	\$23.66	OVERPAYMENT		Mar 26 2024 04:33:06 PM	kgonzales
Mar 26 2024	SCHARMER REVOCABLE TRUST, WILLIS JAY & JUDITH KATHERINE	11497	\$1.56	OVERPAYMENT		Mar 26 2024 04:34:12 PM	kgonzales
Mar 26 2024	J & G ELECTRIC	11498	\$150.00	PERMIT # 2023-0520		Mar 26 2024 04:41:31 PM	kgonzales
Mar 28 2024	CAMPBELL, YAEKO	11499	\$9.58	OVERPAYMENT		Mar 28 2024 02:54:48 PM	kgonzales

\$476,463.17

February 2024 Distribution - Taxing Authorities
Refunds / Overpayments
TOTAL DISBURSEMENTS

\$455,423.39
\$21,039.78
\$476,463.17


Chief Deputy Treasurer