

CHAVES COUNTY BOARD OF COMMISSIONERS

BUDGET WORKSHOP

May 14, 2015 –9:00 a.m.

**Chaves County Administrative Center – Joseph R. Skeen Building
Commission Chambers - #1 St. Mary's Place**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

DETERMINATION OF QUORUM

PROCLAMATION-EMBRACING THE BADGE

AGENDA ITEMS

A. OTHER BUSINESS

1. Change Order #3-Agreement A-13-028 with Bradbury Stamm for the Chaves County Adult and Juvenile Detention Center Renovations/Additions

B. BUDGET OVERVIEW

C. BUDGET PRESENTATIONS BY ELECTED OFFICIALS AND DEPARTMENTS

- **COUNTY MANAGERS' COMMUNICATIONS**
- **COMMISSIONER'S COMMUNICATIONS**
- **SIGNATURE OF DOCUMENTS**
- **ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, qualified sign language interpreter, or any form of auxiliary aid or service to attend or participate in the hearing of a meeting, please contact the County Commissioner's office at 575-624-6600. This should be done at least one week prior to the meeting. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the County Commissioner's office if a summary or other type of accessible format is needed.

Item # 1

Change Order #3-Agreement A-13-028
with Bradbury Stamm for the Chaves
County Adult and Juvenile Detention
Center Renovations/Additions

Meeting Date: May 14, 2015

STAFF SUMMARY

REQUESTED BY: Sonny Chancey, Public Services Director

ACTION REQUIRED: Approve Request

SUMMARY:

This is a request for approval of Change Order #3 to Chaves County Agreement A-13-028 with Bradbury Stamm for the Chaves County Adult and Juvenile Detention Center Renovation and Addition project. Staff, together with the Architect and the Contractor have coordinated and identified several areas where changes can be made, resulting in cost reductions on the project. The changes included in this change order would decrease the contract sum by \$146,400.00.

Staff recommends approval of Change Order #3 to bid Agreement A-13-028.

SUPPORT DOCUMENTS: AIA Document G701-2001

Submitted by: Sonny Chancey

Title: Public Services Director

AIA[®] Document G701[™] – 2001

Change Order

PROJECT (Name and address): Chaves County Adult and Juvenile Detention Center Renovations/Additions	CHANGE ORDER NUMBER: 003 DATE: April 27, 2015	OWNER: <input type="checkbox"/> ARCHITECT: <input type="checkbox"/> CONTRACTOR: <input type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO CONTRACTOR (Name and address): Bradbury Stamm Construction, Inc P.O. Box 10850 Albuquerque, NM 87184	ARCHITECT'S PROJECT NUMBER: 12102R CONTRACT DATE: November 14, 2013 CONTRACT FOR: General Construction	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

1. Wall carpet substitution per MCR #27	\$ 2,400.00	Decrease
2. Locker substitution per MCR #35	\$ 18,000.00	Decrease
3. Fire alarm substitution at CCJDC per MCR #38	\$ 8,000.00	Decrease
4. CCDC (Adult) fire alarm substitution per MCR #52	\$118,000.00	Decrease
Total Contract Sum Decrease	\$146,400.00	Decrease

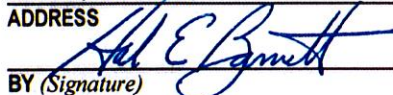
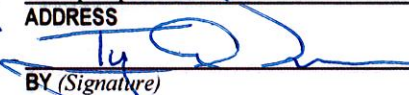
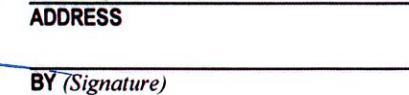
The original Contract Sum was	\$ 15,233,000.00
The net change by previously authorized Change Orders	\$ -109,075.75
The Contract Sum prior to this Change Order was	\$ 15,123,924.25
The Contract Sum will be decreased by this Change Order in the amount of	\$ 146,400.00
The new Contract Sum including this Change Order will be	\$ 14,977,524.25

The Contract Time will be unchanged by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is January 1, 2016.

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

<u>ASA Architects</u> ARCHITECT (Firm name)	<u>Bradbury Stamm Construction, Inc.</u> CONTRACTOR (Firm name)	<u>Chaves County Board of Commissioners</u> OWNER (Firm name)
P.O. Box 69 Roswell, NM 88202 ADDRESS	P.O. Box 10850 Albuquerque, NM 87184 ADDRESS	P.O. Box 1871 Roswell, NM 88202 ADDRESS
 BY (Signature)	 BY (Signature)	 BY (Signature)
Hal E. Barnett (Typed name)	Tyler Nunn (Typed name)	James W. Duffey (Typed name)
April 27, 2014 DATE	4/28/15 DATE	 DATE