

**CHAVES COUNTY BOARD OF COMMISSIONERS
REGULAR BUSINESS MEETING AGENDA**

August 15, 2019 – 9:00 a.m.

**Chaves County Administrative Center – Joseph R. Skeen Building
Commission Chambers - #1 St. Mary's Place**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

DETERMINATION OF QUORUM

APPROVAL OF MINUTES

PRESENTATION: Department of Health- Francisco Mimica Porras Community
Epidemiologist

AGENDA ITEMS

A. PUBLIC HEARINGS

1. Case SD 2019-03 Vacation of 60 ft. wide easement located in Berrendo River Estates Subdivision

B. AGREEMENTS AND RESOLUTIONS

2. Amendment No. 1 to Resolution R-19-25 to Enhance New Mexico's Economic Development Competitiveness and Availability of Good Careers and Good Paying Jobs for New Mexico Citizens
3. Resolution R-19-035 Adopting the FY 2021-2025 Infrastructure Capital Improvement Plan (ICIP)
4. Resolution R-19-036 Authorizing Suspending the Minimum Penalty Requirements of the Property Tax Code
5. Resolution R-19-037 Approval of Deletion of Property
6. Resolution R-19-038 Approving Changes to Personnel Charts and Revised Position Specifications

C. OTHER BUSINESS

7. Permission to Publish for Berrendo Cooperative Water Users Association, Inc. Franchise Agreement Ordinance

8. Permission to Publish for Updates to Ordinance #44 Chaves County
Right-of-Way Use Permit Ordinance

APPROVAL OF CHECKS

APPROVAL OF REPORTS

**UNSCHEDULED COMMUNICATIONS LIMITED TO THREE MINUTES PER VISITOR
NOT TO EXCEED FIFTEEN MINUTES
NO FORMAL ACTION TAKEN BY COMMISSION**

- **COUNTY MANAGER'S COMMUNICATIONS**
- **COMMISSIONER'S COMMUNICATIONS**
- **SIGNATURE OF DOCUMENTS**
- **ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, qualified sign language interpreter, or any form of auxiliary aid or service to attend or participate in the hearing of a meeting, please contact the County Commissioner's office at 575-624-6600. This should be done at least one week prior to the meeting. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the County Commissioner's office if a summary or other type of accessible format is needed.

AGENDA ITEM: 1

Case SD 2019-03: Vacation of 60 ft. wide easement located in Berrendo River Estates Subdivision

MEETING DATE: August 15th, 2019

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Planning and Zoning Department

ACTION REQUESTED: To approve or deny the Vacation of a platted Easement.


ITEM SUMMARY: The 60 ft. wide by 292.58 ft. long easement is located along the common property line of Lots 5 and 6 of Berrendo River Estates Subdivision.
The property owners/ applicants are Mrs. Susan Whitaker and Mr. and Mrs. Griffo.

On July 16th, the Roswell-Chaves County Extraterritorial (ETZ) Commission held a public meeting where they determined a recommendation to approve the vacation with the stipulation that Mr. and Mrs. Griffo work with the City of Roswell in providing a 20 ft. utility easement. Staff is in support of the vacation request as the easement “dead ends” at the subdivision boundary line to the south and a secondary access road for Berrendo River Estates is not necessary for a subdivision containing 10 homes.

SUPPORT DOCUMENTS: Draft of the ETZ Commission Minutes for July 16th, 2019, Staff Report, Applications, Copy of the platted Easement, Aerial Photos & Ground Photos, Letters in Support, Letter from the City of Roswell

SUMMARY BY: Louis Jaramillo

TITLE: Planning and Zoning Director

Joe Skeen Building	Chaves County ETZ Commission	
Minutes: July 16, 2019	<i>Meeting Minutes</i>	Created By: Julia A. Torres

Members Present:

Neil Roe
Harold Hobson
Matthew Bristol
Mona Kirk
Larry Connolly, Chairman

Members Absent:

Royce Pancho Maples

Guests:

Karen Griffo
Susan Whitaker
Marcos Nava
Kay Brown
Rocky Johnson
Merideth Hildreth, City of Roswell
Community Development Department

Staff Present:

Melissa Brink
Louis Jaramillo
Julia A. Torres

A regular meeting of the Roswell-Chaves County Extraterritorial Zoning Commission (ETZ Commission) was held at the Chaves County Administrative Center in the Commission Chambers on July 16, 2019 beginning at 5:30M.

Minutes

The meeting minutes from May 21, 2019 were approved unanimously.

Chair Connolly announced that tonight might be **Commissioner Hobson's** last meeting with the ETZ Commission, since he would be transferring to the Planning and Zoning Commission.

Louis Jaramillo introduced **Melissa Brink** as the new Assistant Planner.

New Business

1. Case SD 2019-3

*Request to vacate a 60-foot wide public access easement, being 30 feet on either side of the common lot lines of Lots 5 and 6 of Berrendo River Estates Subdivision. Located at #9 and #10 River View Circle,
Applicants: Susan Whitaker and Ralph and Karen R. Griffo*

Louis Jaramillo presented the Staff Review. He stated staff was in support of vacating the platted 60-foot-wide easement. He stated there are numerous letters in support of the vacation that have been received, as well as a letter from Bill Morris, Community Development Director of the City of Roswell, stating they are against the vacation.

Karen Griffo introduced herself and Susan Whitaker. They distributed pictures of their property and the easement. They described their application request and how Mr. Conlee had cut their pipe fence, staff's meeting with them, and their blocking off the easement.

Marcos Nava of 7 River View Circle stated he has lived there for 12 years and is in favor of the vacation. **Kay Brown** of 3 River View Circle, stated she is in favor of vacating the easement.

Rocky Johnson of 2 River View Circle stated he was in favor of vacating the easement.

Merideth Hildreth, City of Roswell Community Development Department, noted that they submitted a letter listing reasons why they are opposed to the vacation of the easement. If the application is recommended for approval, the City of Roswell would like to retain a 20 -foot- wide easement for a future water line and utilities.

Mr. Jaramillo stated that **Mrs. Griffo** was aware of this request and would be willing to work with the City of Roswell.

Mrs. Griffo commented that there is currently no water line within the said easement. She was okay with providing the 20-foot-wide utility easement as requested by the City of Roswell, on her property.

Commissioner Roe reminded everyone that the ETZ Commission was only an advisory committee. He stated this case would be heard by the Chaves County Board of Commissioners for a final decision.

Commissioner Bristol made a motion to recommend approval of Case SD 2019-3 including the Findings of Fact and adding the reservation of a 20-foot-wide water utility easement to be determined as appropriate among the County, City and landowner. Commissioner Roe seconded the motion. Motion carried by a 5-0 roll call vote. This case is scheduled to be heard by the Chaves County Board of Commissioners on August 15, 2019 @ 9 a.m.

2. Workforce Camps and Recreational Vehicle/Travel Trailer Parks Ordinance

Louis Jaramillo stated that since this is a development standard for a use that is already permitted in the County, it would be best to make it part of the current ordinances, both in the ETZ and the County instead of having it as a separate Ordinance. This came about due to “man-camps” popping up in nearby counties.

Ms. Hildreth stated she was familiar with both after working in Lovington, NM.

Rocky Johnson stated that the City of Carlsbad, NM is dealing with this issue and that there are many problems coming from them like traffic control, noise abatement, increase in crime, among others. He commented that there needs to be provisions to maintain control in these man camps.

Mr. Jaramillo informed everyone that this will be further discussed at the next meeting along with some other changes to the ETZ Ordinance.

Commissioner Hobson brought up a concern with water issues regarding man camps and RV parks.

Mrs. Hildreth stated that she thought this was a good opportunity for Chaves County to provide adequate standards for man camps/ RV parks.

Mr. Jaramillo mentioned that Staff would be looking into obtaining a moratorium on these types of requests in order to have time to complete the amendments to the Ordinances.

Other Business

Since there was no other business to come before the Commission, the meeting was adjourned at 6:21PM.

Approved this _____ day of _____, 2019.

Chairman

Attest

Note: The recorded minutes of this meeting are on file in the Chaves County Planning and Zoning office for public review.

STAFF'S REPORT

Case SD 2019-3

The applicants, who are also the adjacent property owners, are requesting to vacate a platted 60-foot access easement located along the common interior property line between Lots 5 and 6 of Berrendo Rivers Estates Subdivision. The 60-foot easement consists of 30 feet on Lot 5 and 30 feet on Lot 6 and was designed to provide an alternate route to Mescalero Road. Mescalero Road is a 24-foot-wide chip-sealed road that runs west-east from Atkinson Avenue for a distance of approximately 1900 feet.

Berrendo River Estates Subdivision was approved in 1998 and consists of 10 residential lots that access onto River View Circle, a cul-de-sac road that is approximately 26 feet wide and approximately 1/2-mile-long. River View Circle access onto Berrendo Road to the north.

The 60-foot is the standard right-of-way width for a local street, based on County and City Subdivision regulations. The intent of the easement is to provide the residents of Berrendo Rivers Estates an alternate route in case of an emergency. Over the past 20 years, however, the property owners to the south have not granted the remaining portion of the easement or right-of-way for the road.

Recently the property owner to the south, Mr. Conlee, removed a portion of the pipe fence that runs east-west along the boundary line between the subdivision and his property. Mr. Conlee planned on utilizing the easement for his farming needs. The applicants/owners barricaded the easement with their personal vehicles and informed County Staff of the issue. County Staff spoke with all three residents about the issue and informed Mr. Conlee that the easement was not to be used at this time.

Upon Staff's field inspection, it was found that Mr. and Mrs. Whitaker have constructed a portion of their driveway and planted trees on their part of the 60-foot easement. Also, utility companies have placed their meters, transformers, and phone boxes at the intersection of the 60-foot easement and River View Circle.

Staff is in support of vacating the platted 60-foot easement. Bill Morris, Community Development Director of the City of Roswell has provided a letter stating they are uneasy with the vacation.

Finding of Facts:

1. The County is the managing agent of the platted easement and therefore the vacation request shall be approved by the Chaves County Board of Commissioners. The ETZ Commission is acting as a recommendation committee for the Chaves County Board of Commissioners. Their recommendation may have "Findings of Facts" to support their decision.

2. Owners within 100 feet of the proposed vacation, as well as the residents of Berrendo River Estates Subdivision have been notified by certified mail 15 days prior the public hearing. Staff has notified the public of this hearing with a notice in the local newspaper 15 days prior to the public hearing.
3. The platted 60-foot easement was established in 1998 as part of Berrendo River Estates Subdivision. It is an unapproved easement that is intended to provide assess to Mescalero Road from River View Circle.
4. Traffic from and within the subdivision is extremely low. Staff believe an alternative route is not necessary as there are only 10 houses within this subdivision.
5. The platted easement dead ends to the south. The remaining portion is not expected to be granted by Mr. Conlee because of his farmed field. Mescalero Road is not expected to be improved beyond its current stopping point, which is approximately 800 feet short of the estimated intersection of the 60-foot easement and Mescalero Road.
6. State Statute and County Subdivision Ordinance permit vacations without a survey. Vacating the easement would not increase dimensions or sizes of Lot 5 or Lot 6. The easement would be shown on the subdivision platted as "Vacated per (Date)".
7. Staff has received letters of support for the vacation request from residents of Berrendo River Estates Subdivision.
8. The City of Roswell is concerned about the vacation request as stated in their letter.
9. **The ETZ Commission recommended approval of the vacation with a stipulation that Mr. and Mrs. Griffo work with the City of Roswell to provide an easement for the possible extension of the existing 10-inch water line that in located with River View Circle right-of-way.**



CHAVES COUNTY APPLICATION PLAT VACATION

Case Number: SD 2019-3 Date Received: 6/20/2019 Fee: \$ 0⁰⁰

Applicant:

Name: Dusan Whitaker Phone Number: 575-626-1661

Mailing Address: P.O. Box 2978 Roswell, New Mexico 88202

Applicant Status: Owner of land to be vacated Owner of property contiguous to land to be vacated

Subdivision:

Name: Bonanza River Estates

Location: Lot 6 Section 22, T10S, R24E

Area to be Vacated: No. of Blocks _____ No. of Lots 5 & 6 No. of Streets 1 No. of Alleys _____
Area 17,554.8 Area _____ Length 292.58 Length _____

Present Land Use: Residential

Intended Use: Residential

Present Zoning: Residential - vacate 60' Easement for future access to
Mescalero Rd. Between Lots
5 & 6.

Utility information needed:

Current Gas Company: _____ Current Electric Company: Xcel Energy

Current Water Company: _____ Rafel Sem Co

I acknowledge that I have been informed of the dates, times, and locations of the Commission meetings which I or my agent must attend in regards to this vacation request.

I hereby consent to the delay of the final decision for this request beyond 35 days from submission if such delay is deemed necessary by any Commission.

Dusan Whitaker June 19, 2019
Applicant's Signature Date

County Manager's Signature (if applicable) _____ Date _____

Documents Included With Application:

- Acknowledged Statement
- Names and Addresses of Contiguous Property Owners
- Vicinity or Location Map
- Utility Company Signatures
- Plat or Survey Drawing
- Drainage Report (if applicable)
- Notarized Signatures of Owners of Property Within the Area to be Vacated



CHAVES COUNTY APPLICATION PLAT VACATION

Case Number: SD 2019-3 Date Received: 6/20/19 Fee: \$150⁰⁰

Applicant:

Name: Karen and Ralph Griffo Phone Number: 575-3171237

Mailing Address: 10 Riverview Cr., Roswell, NM 88201

Applicant Status: Owner of land to be vacated Owner of property contiguous to land to be vacated

Subdivision:

Name: Berrendo River Estates

Location: Portion of the W 1/2, NE 1/4 & NW 1/4 of Section 22, T 10 S, R 24 E, N.M.P.M.

Area to be Vacated: No. of Blocks _____ No. of Lots 2 (5 & 6) No. of Streets _____ No. of Alleys _____
Area _____ Area 17,544.80' Length _____ Length _____

Present Land Use: Maintained and landscaped

Intended Use: Maintained and landscaped

Present Zoning: Residential subdivision

Requesting vacating 60' Easement for Future Access to Mescalero Road

Utility information needed:

Current Gas Company: 911 E/A Current Electric Company: _____

Current Water Company: _____

I acknowledge that I have been informed of the dates, times, and locations of the Commission meetings which I or my agent must attend in regards to this vacation request.

I hereby consent to the delay of the final decision for this request beyond 35 days from submission if such delay is deemed necessary by any Commission.

Applicant's Signature

Date

6/17/2019

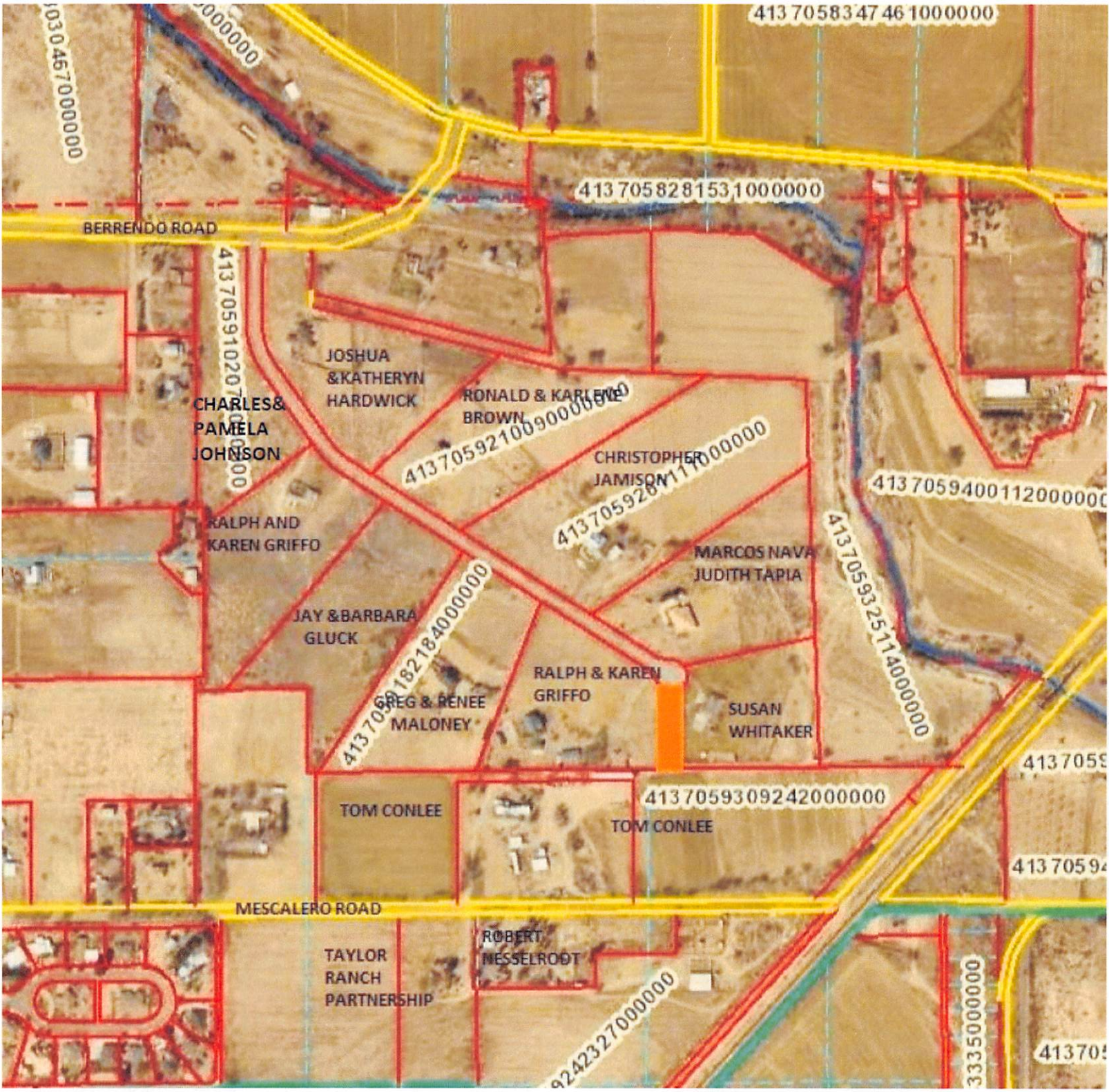
County Manager's Signature (if applicable)

Date

Documents Included With Application:

- | | |
|---|--|
| <input type="checkbox"/> Acknowledged Statement | <input type="checkbox"/> Names and Addresses of Contiguous Property Owners |
| <input type="checkbox"/> Vicinity or Location Map | <input type="checkbox"/> Utility Company Signatures |
| <input type="checkbox"/> Plat or Survey Drawing | <input type="checkbox"/> Drainage Report (if applicable) |
| <input type="checkbox"/> Notarized Signatures of Owners of Property Within the Area to be Vacated | |

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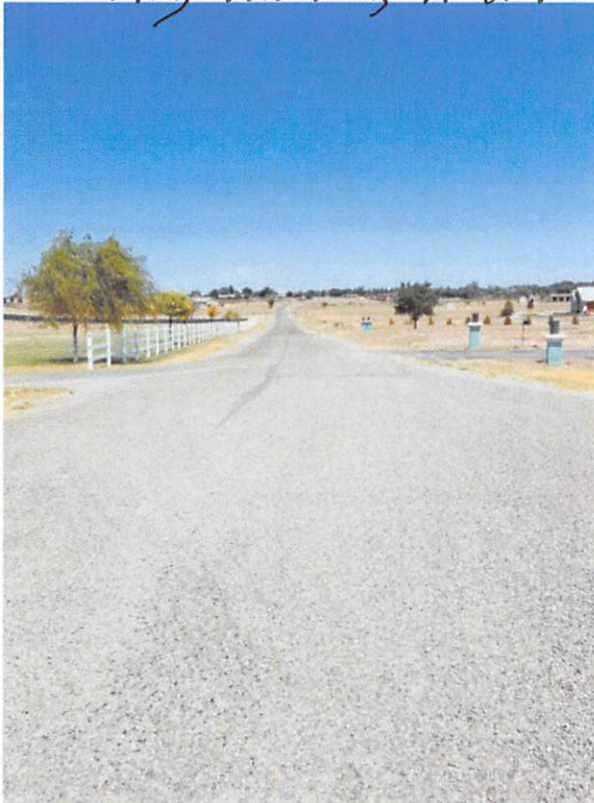


2018

#1 Looking south along the easement



#2 Looking NW along River View



#3 Intersection of easement & River View Circle



Marcos Nava
7 Riverview Circle
Roswell, New Mexico 88201
marcos.nava1@outlook.com

7/8/19
LF

July 8, 2019

(Hand delivered)

Planning and Zoning Department
RE: Case SD 2019-3

To Whom It May Concern:

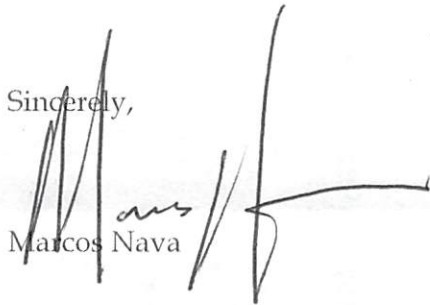
Regarding the Case SD 2019-3, I am in full support of vacating it.

For twelve years, I have lived in the above noted address and have enjoyed to neighborhood's tranquility. Regularly I see neighborhood children play, riding bikes, walking along the road, enjoying the time in total safety. Opening the road to more traffic will put an end to safety of the neighborhood. I believe the road is too narrow and allowing any farm equipment to travel the narrow road will be unsafe to all.

I plan to attend hearing and speak at the July 16, 2019 hearing.

Sincerely,

Marcos Nava



P&Z
RECEIVED
7/8/19

7/3/2019

To: Extraterritorial Zoning Commission
Planning & Zoning
PO Box 1817
Roswell, NM 88202-1817

Re: Case SD 2019-3 Request to Vacate

Dear Sirs,

We are writing in support of vacating the 60-foot public access easement at the end of River View Circle between #9 and #10. I purchased property on said road, in the county knowing there was one way in and one way out to avoid excess traffic because I have small children and feel it could be a determinate to our quality of life.

Thank you for your consideration,



Josh Hardwick
1 River View Cr.
Roswell, NM 88201



Kate Hardwick

P4Z
RECEIVED
7/8/2019

7/3/2019

To: Extraterritorial Zoning Commission
Planning & Zoning
PO Box 1817
Roswell, NM 88202-1817

Re: Case SD 2019-3 Request to Vacate

Dear Sirs,

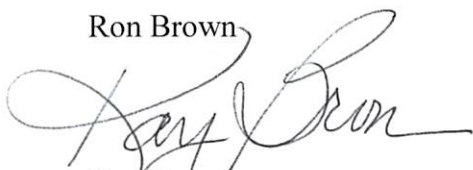
I am writing in regards to the above Request to Vacate the public access easement. We are in favor of the request to vacate, the reason being it's a county easement and the county has advised they have no intention of developing and maintaining a road so therefore there is no reason ~~to~~ for the easement to exist. *RB*

I was present at a meeting with Mr. Conlee when he advised the easement would be for his benefit only as he informed us the easement stops when it crosses the fence line between him and # 9 and #10 River View so it would be for his benefit only. He has access to his property from Mescalero Road just as it has been for many, many years.

Thank you for your consideration,



Ron Brown



Kay Brown
3 River View Cr.
Roswell, NM 88201

Chris Jamison
P.O. Box 172
Roswell, NM 88202



July 2, 2019

Chaves County Planning & Zoning Department
Extraterritorial Zoning Commission
P.O. Box 1817
Roswell, NM 88202-1817

RE: Case SD 2019-3

Dear Chaves County Planning & Zoning Department:

Please provide this written letter as comment submission to be included in the written reports on the above referenced case at the public meeting held July 16, 2019.

Concerning Case SD 2019-3, I am in strong favor of the request to VACATE the 60-foot public access easement. My residence is located at Lot 8 of the Berrendo River Estates Subdivision (5 River View Circle). The original intent for this easement was to allow future expansion and growth of that area. For over 20 years, the surrounding rural farms and land has remained largely unchanged. I believe that a public access easement would be a detriment to our subdivision. We reside in a quiet subdivision that currently receives minimal traffic and a low crime rate, and any additional public road infrastructure would promote unnecessary increased traffic and ruin the tranquil subdivision we now know.

I am asking for your help to protect your constituents that reside in this subdivision, by showing your support to VACATE the public access easement.

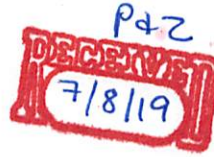
Respectfully,

A handwritten signature in blue ink that appears to read "Chris".

Chris Jamison

CC: Susan Whitaker
Ralph & Karen Griffo

7/3/19



Extraterritorial Zoning Commission
Planning & Zoning
P. O. Box 1817
Roswell, NM 88202-1817

Re: Case SD 2019-3 Request to Vacate

To Whom It May Concern:

I am writing to you in regards to request to vacate the "60" foot easement for Future Access to Mesclero Road, Roswell.

This easement is between me and my neighbors, Ralph and Karen Griffo. I was outside one day, and the wind was blowing and dirt was everywhere. I looked out and it looked like a dirt road was between our properties on the easement. The next day, I saw Tom Conley with a tractor coming up the road and onto our easement. I watched him and he had cut our pipe fencing and made a road. I called Karen and ask if she had given him permission and she said no. She came over and looked at it with me and called Tom Conolly. He informed us, that he COULD and WOULD use that whenever he wanted. We ask him to bring back our pipes that he had cut and he would not. A few days later he was out there welding a gate on our fence. Our pipe fence is 6 feet onto our property. It is not even close to his property line!!!

I am asking please, to vacate this property, because as a single person living out there, I do not want traffic coming into my back yard. The easement runs onto my driveway and part of my front yard. I did have it restaked to make sure where the property lines and easement were. I am afraid if we do not vacate this easement I will have a lot of traffic in my back yard.

The county told us they were not interested in opening this easement and taking care of it.

Thank you,

A handwritten signature in cursive script that reads "Sue Whitaker".

Sue Whitaker
9 Riverview Circle
Roswell, NM 88201

P&Z
RECEIVED
7/8/19

7/2/2019

To: Extraterritorial Zoning Commission
Planning & Zoning
PO Box 1817
Roswell, NM 88202-1817

Re: Case SD 2019-3 Request to Vacate

Dear Sirs,

I am writing in regards to our request to vacate a "60' Easement for Future Access to Mescalero Road". Our adjoining neighbor, Tom Conlee has taken it upon himself to cut the pipe fence that is on our property and a blade a road towards River View Circle for his personal use only.

We do not see the benefit to this easement to nowhere as the land it connects to is farm property and Mescalero Road is not developed to the point of connection.

In speaking with the County administrators, they have made it abundantly clear they have no desire to develop and maintain this easement so we therefore respectfully request vacating this easement.

Thank you for your consideration,



Ralph Griffo
10 River View Cr.
Roswell, NM 88201



Karen Griffo

To: Chaves County Planning and Zoning Commission

From: C. Rocky Johnson

2 Riverview Circle

Roswell, NM 88201



Re: Case SD 2019-3

1. As a homeowner in the Berrendo River Estates, I feel that the easement located at #9 and #10 Riverview Circle should be vacated.
2. We purchased our lot for the privacy and seclusion that we have enjoyed in this quiet and secure neighborhood for 16 years.
3. I don't feel that the 'personal convenience' of a non-Riverview Circle property owner meets the definition of the purpose of a 'public easement'. "Easement: a right to cross or otherwise use someone else's property for a specified purpose."
4. There is no clear expectation or reason to create an easement on the T. Conlee property to access traffic to E. Mescalero Road.

Respectfully,

A handwritten signature in blue ink that reads "C. Rocky Johnson". The signature is written in a cursive, flowing style.

C. Rocky Johnson

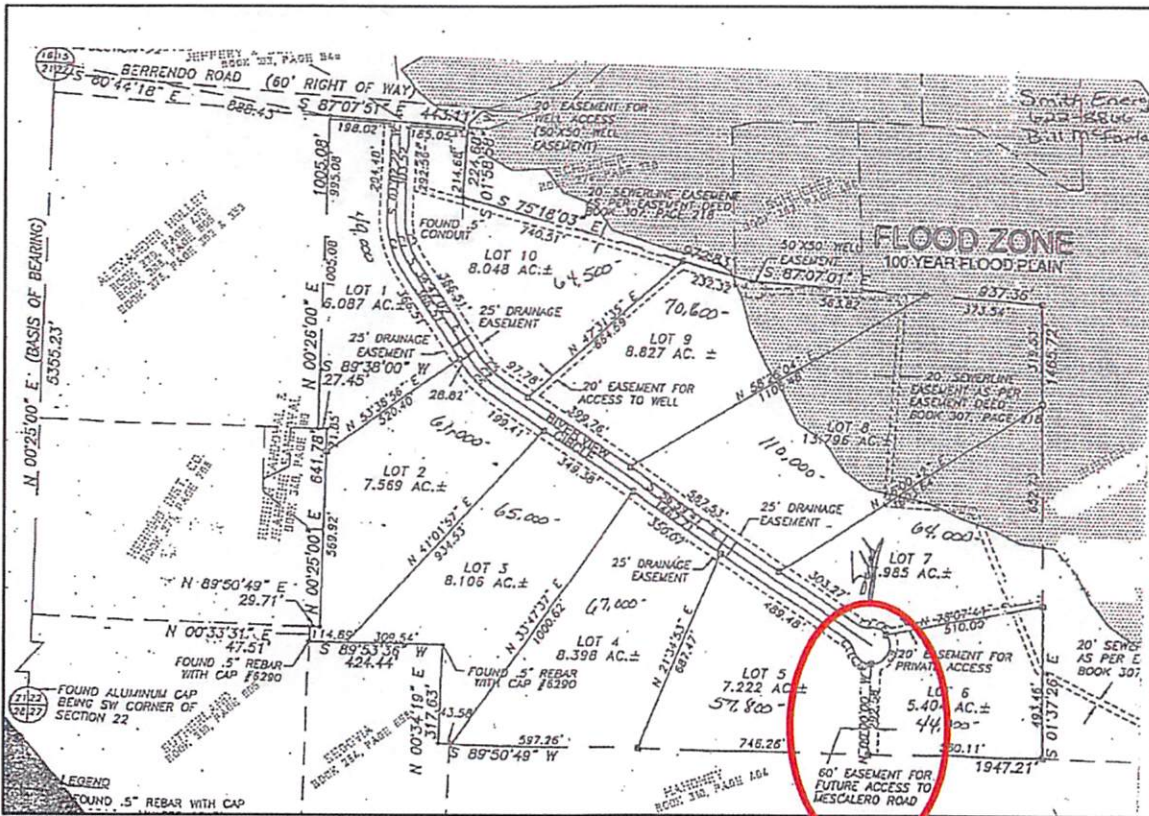
June 21, 2019

Louis Jaramillo
 Planning and Zoning Director
 #1 St. Mary's Place
 Suite #170
 Roswell, NM 88203

RE: Whitaker Access Easement

Mr. Jaramillo;

The intent of this letter is to provide you with the City's position concerning the Whitaker/Griffo access easement that is at the heart of Case SD 2019-03. After reviewing the request to abandon this easement, staff has determined that this easement should remain in place until such time as an official local government action concerning this future road to Mescalero Drive has taken place. The reasons for this recommendation of denial is as follows





1. This easement is for "Easement for Future Access to Mescalero Road".
2. The activation of this access easement requires a determination concerning future access thru the property to the south thru an official government action. Having a site plan approval for the property south which shows an access easement continuing south to Mescalero Road would constitute an official action.
3. On the other hand, having a site plan approval for the property south which does not include an access easement continuing south to Mescalero Road would also constitute an official action.
4. There has been no official determination or action concerning this parcel to the south of the subject properties.
5. Until there has been an official action, this access easement cannot be used to trespass across lots 5 and 6.
6. It should also be noted that this easement was placed for a reason concerning good future land use planning that stresses roadway interconnectivity and looping of water utility lines. Land use and future land development activities are critical factors for municipal, county and state planning officials.

Overall, the use of this access easement is premature by itself at this point in time. Giving up an easement is a whole lot easier to do, versus, trying to get it back later when you discover you really did need that easement after all.

If you have any questions or need additional information concerning this issue, please contact me at your convenience at (575) 637-6223 so that we can discuss this with you. Thank you.

Respectfully,

William Morris, AICP, CZO, Director
Community Development Division

CC: File
Louis Najjar, PE, Director of Engineer and Infrastructure
Merideth Hildreth, City Zoning Administrator

FILE:Z:\PLANNING AND ZONING\ETZ\WHITAKER EASEMENT\RECOMMENDATION OF DENIAL - WHITAKER EASEMENT.DOCX

AGENDA ITEM: 2

Amendment No. 1 to Resolution R-19-025 to Enhance New Mexico's Economic Development Competitiveness and Availability of Good Careers and Good Paying Jobs for New Mexico Citizens

MEETING DATE: August 15, 2019

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Approve Amendment to Resolution

ITEM SUMMARY:

Resolution R-19-025 was approved at the June 27, 2019 County Commission meeting. At the July 25, 2019 Commission meeting, Commissioner Corn requested that the resolution be amended and placed on the August commission agenda. This is Amendment No. 1 to R-19-025 as requested.

Staff recommends approval.

SUPPORT DOCUMENTS: Amendment No. 1 to Resolution # R-19-025

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager



**AMENDMENT No. 1 to
RESOLUTION R-19-025
Resolution to Enhance New Mexico's Economic Development
Competitiveness and Availability of Good Careers and Good Paying Jobs
for New Mexico Citizens**

WHEREAS, New Mexico has the 3rd highest unemployment rate in the United States, and

WHEREAS, New Mexico has the highest poverty rate in the United States, and

WHEREAS, New Mexico is an Island of Poverty and High Unemployment surrounded by states that are flourishing economically, and

WHEREAS, average wages in New Mexico are \$3,000 to \$20,000 below neighboring states due to a lack of professional employment opportunities, and

WHEREAS, New Mexico's business incentives are not competitive with neighboring states, and

WHEREAS, New Mexico desperately needs an economic development strategy similar to the neighboring states economic development strategies which are led by the private sector, and

WHEREAS, New Mexico suffers from brain drain; we educate our youth, but they have to leave the State of New Mexico to find good careers and good paying jobs, and

WHEREAS, New Mexico spends the most per K -12 student compared to neighboring states yet has the third lowest quality outcome in the United States, and

WHEREAS, crime and corruption, real and perceived, damage the state's quality of life climate, and

WHEREAS, the dramatic rise in taxes is a significant disincentive for new business to locate in our state, and

WHEREAS, the Gross Receipts Tax is confusing to out of state prospects and as one site selector stated, "it appears to be a legal pyramid scheme," and

WHEREAS, another multinational corporation located in New Mexico has advised that we are not competitive with other states, and

WHEREAS the State of New Mexico appears to have no urgency to solve critical economic and quality of life issues for its citizens.

NOW THEREFORE, the Chaves County Commission requests demands that the State Legislature and the Governor take steps:

- To fund a study developed by private economic development experts to determine why New Mexico cannot compete with neighboring states
- To fund EDOs throughout the state to better promote New Mexico counties.
- To make New Mexico Economically Competitive to attract new environmentally friendly businesses
- To encourage the growth and expansion of New Mexican businesses
- To create a regulatory environment which encourages the responsible development of our rich natural resources
- To support good paying jobs with median hourly rates and wages and professional employment opportunities commensurate with neighboring states.
- To create opportunities for our youth here in New Mexico.
- To provide New Mexico citizens a more robust economy that will enhance individual, family and community futures.

DONE this 15th day of August, 2019.

BOARD OF CHAVES COUNTY COMMISSIONERS

William E. Cavin, Chairman

Jeff Bilberry, Vice-Chairman

ATTEST:

Dara Dana, Member

T. Calder Ezzell Jr, Member

Dave Kunko
County Clerk

Robert Corn, Member

AGENDA ITEM: 3

**Requesting Approval of Resolution
R-19-035 Adopting the FY 2021-2025
Infra-structure Capital Improvements
Plan (ICIP).**

MEETING DATE: 8/15/2019

STAFF SUMMARY

Action Requested by: Georgianna Hunt, Community Development Division

Action Requested: Approval of Resolution R-19-035 Adopting the FY 2021-2025 Infra-Structure Capital Improvements Plan (ICIP).

Item Summary:

Staff requests approval of Resolution R-19-035 Adopting the FY 2021-2025 Infra-Structure Capital Improvements Plan (ICIP).

The Infra-Structure Capital Improvements Plan is a working document that is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's Infrastructure. The process contributes to local and regional efforts in project identification and selection for short, and long-range capital planning efforts.

Staff recommends approval.

SUPPORT DOCUMENTS: **R-19-035**
FY 2021-2025 ICIP Plan Spreadsheet

Summary by: Georgianna Hunt

Title: Community Development Project Specialist

Chaves County Government
RESOLUTION R-19-035
County of Chaves

A RESOLUTION
ADOPTING THE FY 2021-2025 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the County of Chaves recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short, and long-range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE CHAVES COUNTY COMMISSION that:

1. The Chaves County Government has adopted the attached FY 2021-2025 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. R-18-028.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of August 15, 2019.

Chairman William E. Cavin, Chaves County Commission

ATTEST:

Dave Kunko, Chaves County Clerk

**Chaves County
FY 2021-2025
ICIP**

Chaves County TOP 10 Priority Projects

Project #	County		Agency Project	Year	Priority #	Funded To Date	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated Total Project Costs	Amount Not Yet Funded	
	Code	County					Project Cost 2021	Project Cost 2022	Project Cost 2023	Project Cost 2024	Project Cost 2025			
31268	4000	Chaves County	Public Services	Emergency Communications System	2021	1	\$1,390,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$2,950,000.00	\$1,560,000.00
35881	4000	Chaves County	Facility Maintenance	Chaves County Courthouse Security Enhancements	2021	2		\$480,000.00					\$480,000.00	\$480,000.00
36171	4000	Chaves County	Road	Road Dept. - West Brasher Bridge Replacement	2021	3		\$850,000.00					\$850,000.00	\$850,000.00
35884	4000	Chaves County	Facility Maintenance	Chaves County Courthouse Chiller Towers	2021	4		\$200,000.00					\$200,000.00	\$200,000.00
22108	4000	Chaves County	Road	Road Dept - West Berrendo Rd. Pavement Preservation	2021	5		\$531,250.00	\$506,250.00				\$1,037,500.00	\$1,037,500.00
25112	4000	Chaves County	Facility Maintenance	Walking Trail/Water Retention Pond	2021	6	\$150,000.00	\$200,000.00					\$350,000.00	\$200,000.00
35938	4000	Chaves County	Facility Maintenance	Pecos Valley Dispatch and Emergency Services	2021	7		\$350,000.00					\$350,000.00	\$350,000.00
31053	4000	Chaves County	Sheriff	Sheriff - Public Safety Vehicles	2021	8		\$235,000.00	\$235,000.00	\$235,000.00	\$235,000.00	\$235,000.00	\$1,175,000.00	\$1,175,000.00
35944	4000	Chaves County	Facility Maintenance	Chaves County Admin. Center Cooling Tower	2021	9		\$125,000.00					\$125,000.00	\$125,000.00
36224	4000	Chaves County	Road	Road Dept. - US285/Hobson Rd. Realignment	2021	10		\$836,000.00					\$836,000.00	\$836,000.00

**Chaves County
FY 2021-2025
ICIP
Project Summary**

Project Number	County Code	County	Department	Agency Project	Year	Priority #	Funded To Date	Estimated Project Cost 2021	Estimated Project Cost 2022	Estimated Project Cost 2023	Estimated Project Cost 2024	Estimated Project Cost 2025	Estimated Total Project Costs	Amount Not Yet Funded
26463	4000	Chaves County	Adult Detention	Detention - Vehicles	2021	33		\$35,000.00					\$35,000.00	\$35,000.00
			Adult Detention Total					\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
35881	4000	Chaves County	Facility Maintenance	Chaves Co. Courthouse Security Enhancements	2021	2		\$480,000.00					\$480,000.00	\$480,000.00
35884	4000	Chaves County	Facility Maintenance	Chaves County Courthouse Chiller Towers	2021	4		\$200,000.00					\$200,000.00	\$200,000.00
25112	4000	Chaves County	Facility Maintenance	Walking Trail/Water Retention Pond	2021	6	\$150,000.00	\$200,000.00					\$350,000.00	\$200,000.00
35938	4000	Chaves County	Facility Maintenance	Pecos Valley Dispatch and Emergency Services	2021	7		\$350,000.00					\$350,000.00	\$350,000.00
35944	4000	Chaves County	Facility Maintenance	Chaves County Admin. Center Cooling Tower	2021	9		\$125,000.00					\$125,000.00	\$125,000.00
26464	4000	Chaves County	Facility Maintenance	Chaves County Cultural Plaza	2021	39		\$700,000.00					\$700,000.00	\$700,000.00
34816	4000	Chaves County	Facility Maintenance	Chaves County Cooperative Extension Building	2022	19			\$152,000.00	\$600,000.00	\$148,000.00		\$900,000.00	\$900,000.00
34817	4000	Chaves County	Facility Maintenance	Chaves County Health Department Building	2022	28			\$220,000.00	\$1,725,000.00	\$255,000.00		\$2,200,000.00	\$2,200,000.00
35947	4000	Chaves County	Facility Maintenance	Vehicle Replacement	2023	2		\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00	\$150,000.00	\$150,000.00
28207	4000	Chaves County	Facility Maintenance	Chaves County Voting Machine Warehouse	2024	1					\$400,000.00		\$400,000.00	\$400,000.00
19518	4000	Chaves County	Facility Maintenance	Chaves County Solid Waste Convenience Centers	2025	1	\$221,910.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$796,910.00	\$575,000.00
			Facility Maintenance Total				\$221,910.00	\$2,200,000.00	\$517,000.00	\$2,470,000.00	\$948,000.00	\$145,000.00	\$6,651,910.00	\$6,280,000.00
31268	4000	Chaves County	Public Services	Emergency Communications System	2021	1	\$1,390,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$2,950,000.00	\$1,560,000.00
			Public Services Total				\$1,390,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$2,950,000.00	\$1,560,000.00
36171	400	Chaves County	Road	Road Dept. - West Brasher Bridge Replacement	2021	3		\$850,000.00					\$850,000.00	\$850,000.00
22108	4000	Chaves County	Road	Road Dept - West Berrendo Rd. Pavement Preservation	2021	5		\$531,250.00	\$506,250.00				\$1,037,500.00	\$1,037,500.00
23433	4000	Chaves County	Road	Road Dept - Red Bridge Rd. Pavement Preservation	2021	11		\$1,150,000.00					\$1,150,000.00	\$1,150,000.00
36224	4000	Chaves County	Road	Road Dept. - US 285 / Hobson Rd. Realignment	2021	10		\$836,000.00					\$836,000.00	\$836,000.00
28244	4000	Chaves County	Road	Road Dept. - Structure Replacements	2021	12	\$385,000.00	\$215,000.00	\$215,000.00	\$215,000.00	\$215,000.00		\$1,245,000.00	\$860,000.00
23078	4000	Chaves County	Road	Road Dept. - Purchase Road Vehicles	2021	15		\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$450,000.00	\$450,000.00
32449	4000	Chaves County	Road	Road Dept. - New Radios/Radio Equipment	2021	43		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$75,000.00	\$75,000.00
23077	4000	Chaves County	Road	Road Dept. - Maintenance Equipment	2021	44		\$767,000.00	\$331,000.00	\$582,000.00	\$516,000.00	\$293,000.00	\$2,489,000.00	\$2,489,000.00
26471	4000	Chaves County	Road	Road Dept - McGaffey Road Pavement Preservation	2022	4			\$475,000.00				\$475,000.00	\$475,000.00
36190	4000	Chaves County	Road	Road Dept. - West McGaffey Rd. Pavement	2023	4				\$380,000.00			\$380,000.00	\$380,000.00
22107	4000	Chaves County	Road	Road - West Country Club Rd. Pavement Preservation	2024	6					\$3,118,750.00		\$3,118,750.00	\$3,118,750.00
36195	4000	Chaves County	Road	Road Dept. - W. Pine Lodge Rd. Pavement	2024	12					\$1,100,000.00		\$1,100,000.00	\$1,100,000.00
38191	4000	Chaves County	Road	Road - West Relief Route (US 70/285) Four-Lane Project	2025	9						\$12,450,000.00	\$12,450,000.00	\$12,450,000.00
23069	4000	Chaves County	Road	Road Dept - E Pine Lodge Rd. Pavement Preservation	2025	15	\$385,000.00	\$4,454,250.00	\$1,632,250.00	\$1,732,000.00	\$5,054,750.00	\$13,948,000.00	\$27,206,250.00	\$26,821,250.00
			Road Total				\$385,000.00	\$4,454,250.00	\$1,632,250.00	\$1,732,000.00	\$5,054,750.00	\$13,948,000.00	\$27,206,250.00	\$26,821,250.00
31053	4000	Chaves County	Sheriff	Sheriff - Public Safety Vehicles	2021	8		\$235,000.00	\$235,000.00	\$235,000.00	\$235,000.00	\$235,000.00	\$1,175,000.00	\$1,175,000.00
35968	4000	Chaves County	Sheriff	Sheriff - Purchase new Command Post Vehicle	2021	25		\$525,000.00					\$525,000.00	\$525,000.00
35970	4000	Chaves County	Sheriff	Sheriff - FATS Machine	2022	1			\$75,000.00				\$75,000.00	\$75,000.00
35973	4000	Chaves County	Sheriff	Sheriff - All Terrain Vehicles	2022	11			\$35,000.00				\$35,000.00	\$35,000.00
33608	4000	Chaves County	Sheriff	Sheriff - VHF Radio System Upgrade	2022	12	\$1,130,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$312,000.00	\$2,690,000.00	\$1,560,000.00
35794	4000	Chaves County	Sheriff	Fitness Equipment	2023	3				\$35,000.00			\$35,000.00	\$35,000.00
22104	4000	Chaves County	Sheriff	Mobile and Portable Radio Replacement	2024	17					\$20,000.00		\$20,000.00	\$20,000.00
35979	4000	Chaves County	Sheriff	Bullet Proof Vest Replacement	2024	23					\$20,000.00		\$20,000.00	\$20,000.00
35978	4000	Chaves County	Sheriff	125 KVA Portable Generator	2025	8						\$150,000.00	\$150,000.00	\$150,000.00
			Sheriff Total				\$1,130,000.00	\$1,072,000.00	\$657,000.00	\$582,000.00	\$587,000.00	\$697,000.00	\$4,725,000.00	\$3,595,000.00
33783	4000	Chaves County	Berrendo VFD	Berrendo VFD Engine upgrade	2021	28		\$50,000.00					\$50,000.00	\$50,000.00
28139	4000	Chaves County	Berrendo VFD	Berrendo VFD - Construct New Station #2	2021	69	\$200,000.00	\$600,000.00					\$800,000.00	\$600,000.00
33782	4000	Chaves County	Berrendo VFD	Berrendo VFD - New Skid Unit	2021	70		\$35,000.00					\$35,000.00	\$35,000.00
33784	4000	Chaves County	Berrendo VFD	Berrendo VFD New SCBA & Bottles	2022	14			\$40,000.00				\$40,000.00	\$40,000.00
33789	4000	Chaves County	Berrendo VFD	Berrendo VFD Enclosed Trailer	2022	40			\$25,000.00				\$25,000.00	\$25,000.00
33796	4000	Chaves County	Berrendo VFD	Berrendo VFD Re-certification of SCBA's	2023	13				\$30,000.00			\$30,000.00	\$30,000.00
33787	4000	Chaves County	Berrendo VFD	Berrendo VFD Rescue Air Bags and equipment	2023	15				\$50,000.00			\$50,000.00	\$50,000.00
33793	4000	Chaves County	Berrendo VFD	Berrendo VFD Radio Communications	2023	24				\$25,000.00			\$25,000.00	\$25,000.00
33790	4000	Chaves County	Berrendo VFD	Berrendo VFD Cascade Trailer	2024	14					\$100,000.00		\$100,000.00	\$100,000.00
33794	4000	Chaves County	Berrendo VFD	Berrendo VFD Thermal Imaging Cameras	2024	18					\$25,000.00		\$25,000.00	\$25,000.00
33798	4000	Chaves County	Berrendo VFD	Berrendo VFD New 105' Aerial Ladder Truck	2025	12						\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
33797	4000	Chaves County	Berrendo VFD	Berrendo VFD - New Fire Hose	2025	18						\$30,000.00	\$30,000.00	\$30,000.00
33785	4000	Chaves County	Berrendo VFD	Berrendo VFD Personal Protective Equipment	2025	25						\$35,000.00	\$35,000.00	\$35,000.00
26428	4000	Chaves County	Berrendo VFD	Berrendo VFD - New Water Tanker	2025	27	\$200,000.00	\$685,000.00	\$65,000.00	\$105,000.00	\$125,000.00	\$1,415,000.00	\$2,595,000.00	\$2,395,000.00
			Berrendo VFD Total				\$200,000.00	\$685,000.00	\$65,000.00	\$105,000.00	\$125,000.00	\$1,415,000.00	\$2,595,000.00	\$2,395,000.00
28185	4000	Chaves County	District 8 VFD	District 8 VFD - New Communications Equipment	2021	26		\$35,000.00					\$35,000.00	\$35,000.00
30976	4000	Chaves County	District 8 VFD	District 8 New Fire Engine	2021	31	\$439,814.00	\$100,000.00					\$539,814.00	\$100,000.00
23094	4000	Chaves County	District 8 VFD	District 8 VFD - New Fire Station Addition	2021	37		\$40,000.00	\$500,000.00	\$30,000.00			\$570,000.00	\$570,000.00
30975	4000	Chaves County	District 8 VFD	District 8 Training Equipment	2021	47		\$25,000.00					\$25,000.00	\$25,000.00

25148	4000	Chaves County	District 8 VFD	District 8-Urban Interface Wildland Fire Apparatus	2021	63		\$250,000.00						\$250,000.00	\$250,000.00
25149	4000	Chaves County	District 8 VFD	District 8 VFD - Purchase/Replace Fire Hose	2022	9			\$100,000.00					\$100,000.00	\$100,000.00
34882	4000	Chaves County	District 8 VFD	District 8 Bunker Gear Purchase	2022	30			\$50,000.00					\$50,000.00	\$50,000.00
23106	4000	Chaves County	District 8 VFD	District 8 VFD - New/Used Water Tender	2023	8				\$350,000.00				\$350,000.00	\$350,000.00
25147	4000	Chaves County	District 8 VFD	District 8 - Upgrade Office Furniture & Equipment	2024	5					\$30,000.00			\$30,000.00	\$30,000.00
34889	4000	Chaves County	District 8 VFD	District 8 Re-Certify SCBA's and Bottles	2025	22						\$15,000.00		\$15,000.00	\$15,000.00
			District 8 VFD Total				\$439,814.00	\$450,000.00	\$650,000.00	\$380,000.00	\$30,000.00	\$15,000.00		\$1,964,814.00	\$1,525,000.00
23114	4000	Chaves County	Dunken VFD	Dunken VFD - Chip Seal Station Parking Lot	2021	18		\$100,000.00						\$100,000.00	\$100,000.00
23117	4000	Chaves County	Dunken VFD	Dunken VFD - Purchase New/Used Vacuum Tanker	2021	19	\$405,893.00	\$350,000.00						\$755,893.00	\$350,000.00
19452	4000	Chaves County	Dunken VFD	Dunken VFD - Personal Protective Equipment	2021	20		\$35,000.00						\$35,000.00	\$35,000.00
23112	4000	Chaves County	Dunken VFD	Dunken VFD -Purchase New Office/Training Equipment	2021	22		\$25,000.00						\$25,000.00	\$25,000.00
19446	4000	Chaves County	Dunken VFD	Dunken VFD - Water Well For Fire Station	2021	32		\$200,000.00	\$200,000.00		\$100,000.00			\$500,000.00	\$500,000.00
19445	4000	Chaves County	Dunken VFD	Dunken VFD - 300 Gallon Slide-In Unit	2021	36		\$30,000.00						\$30,000.00	\$30,000.00
35983	4000	Chaves County	Dunken VFD	Dunken VFD - Urban Interface ATV's	2021	40		\$35,000.00	\$35,000.00					\$70,000.00	\$70,000.00
24187	4000	Chaves County	Dunken VFD	Dunken VFD - Purchase & Equip Incident Command Vehicle	2021	48		\$85,000.00						\$85,000.00	\$85,000.00
23115	4000	Chaves County	Dunken VFD	Dunken VFD - Water Well/Water Storage Tank	2021	51		\$150,000.00						\$150,000.00	\$150,000.00
24186	4000	Chaves County	Dunken VFD	Dunken VFD - Purchase Rescue Air Bags & Equipment	2022	7			\$50,000.00					\$50,000.00	\$50,000.00
23116	4000	Chaves County	Dunken VFD	Dunken VFD - Hydraulic Rescue Equipment	2022	13			\$50,000.00					\$50,000.00	\$50,000.00
19450	4000	Chaves County	Dunken VFD	Dunken VFD - New Radio Communications Equipment	2022	17			\$300,000.00					\$300,000.00	\$300,000.00
28183	4000	Chaves County	Dunken VFD	Dunken VFD - Urban Interface Wildland Unit	2022	20	\$102,831.00		\$107,169.00					\$210,000.00	\$107,169.00
23113	4000	Chaves County	Dunken VFD	Dunken VFD - Purchase New Fire Hose/Couplings	2022	36			\$25,000.00					\$25,000.00	\$25,000.00
32603	4000	Chaves County	Dunken VFD	Dunken VFD - Urban Interface Wildland Unit #3	2023	7	\$113,534.00			\$300,000.00				\$413,534.00	\$300,000.00
28188	4000	Chaves County	Dunken VFD	Dunken VFD - Urban Interface Wildland Unit #2	2024	16	\$102,831.00				\$107,169.00			\$210,000.00	\$107,169.00
24184	4000	Chaves County	Dunken VFD	Dunken VFD - Fuel Pump/Supply System	2025	5						\$222,000.00		\$222,000.00	\$222,000.00
19451	4000	Chaves County	Dunken VFD	Dunken VFD - Self-Contained Breathing App.	2025	21						\$45,000.00		\$45,000.00	\$45,000.00
			Dunken VFD Total				\$725,089.00	\$1,010,000.00	\$767,169.00	\$300,000.00	\$207,169.00	\$267,000.00		\$3,276,427.00	\$2,551,338.00
24188	4000	Chaves County	East Grand Plains VFD	EGP VFD - New Skid Unit for Fire/EMS Mule	2021	14		\$25,000.00						\$25,000.00	\$25,000.00
22111	4000	Chaves County	East Grand Plains VFD	EGP VFD - Purchase New Radios and Pagers	2021	17		\$25,000.00						\$25,000.00	\$25,000.00
26407	4000	Chaves County	East Grand Plains VFD	EGP VFD - New Communications Equipment	2021	24		\$25,000.00						\$25,000.00	\$25,000.00
28445	4000	Chaves County	East Grand Plains VFD	EGP VFD - Training Room Furniture and Flooring	2021	42		\$30,000.00						\$30,000.00	\$30,000.00
19360	4000	Chaves County	East Grand Plains VFD	EGP VFD - Purchase Training Equipment	2022	3			\$25,000.00					\$25,000.00	\$25,000.00
19358	4000	Chaves County	East Grand Plains VFD	EGP VFD - Purchase New Thermal Imaging Camera	2022	5			\$25,000.00					\$25,000.00	\$25,000.00
35823	4000	Chaves County	East Grand Plains VFD	EGP VFD - Rebuild Tanker 210 Water Tanker	2022	6			\$150,000.00					\$150,000.00	\$150,000.00
26403	4000	Chaves County	East Grand Plains VFD	EGP VFD - Purchase New Command Unit	2023	6				\$50,000.00				\$50,000.00	\$50,000.00
32603	4000	Chaves County	East Grand Plains VFD	EGP VFD - Purchase new Engine to Replace 200	2023	7				\$400,000.00				\$400,000.00	\$400,000.00
23106	4000	Chaves County	East Grand Plains VFD	EGP VFD - Purchase new Wildland Urban Interface	2023	8				\$300,000.00				\$300,000.00	\$300,000.00
19355	4000	Chaves County	East Grand Plains VFD	EGP VFD - Purchase Haz-Mat Equipment	2024	2					\$25,000.00			\$25,000.00	\$25,000.00
19359	4000	Chaves County	East Grand Plains VFD	EGP VFD - Construct New Main Station 3	2024	3					\$700,000.00			\$700,000.00	\$700,000.00
35824	4000	Chaves County	East Grand Plains VFD	EGP VFD - New Batteries for Hurst Rescue Equip.	2024	22					\$100,000.00			\$100,000.00	\$100,000.00
24194	4000	Chaves County	East Grand Plains VFD	EGP VFD - Recertification of SCBA	2025	2						\$15,000.00		\$15,000.00	\$15,000.00
26405	4000	Chaves County	East Grand Plains VFD	EGP VFD -Drill Water Well & Pressurized Water Tank	2025	3				\$400,000.00				\$400,000.00	\$400,000.00
24197	4000	Chaves County	East Grand Plains VFD	EGP VFD - Personal Protective Gear	2025	4						\$45,000.00		\$45,000.00	\$45,000.00
23006	4000	Chaves County	East Grand Plains VFD	EGP VFD - New Self-Contained Breathing Apparatus	2025	10						\$100,000.00		\$100,000.00	\$100,000.00
			East Grand Plains VFD Total				\$0.00	\$105,000.00	\$200,000.00	\$750,000.00	\$825,000.00	\$560,000.00		\$2,440,000.00	\$2,440,000.00
36013	4000	Chaves County	Flood Commission	Flood Commission - Scraper 24 to 26 c.y. capacity	2021	16		\$899,687.00						\$899,687.00	\$899,687.00
36017	4000	Chaves County	Flood Commission	Flood Commission - Deming & Kentucky Bridge	2022	42			\$2,000,000.00					\$2,000,000.00	\$2,000,000.00
36024	4000	Chaves County	Flood Commission	Flood Commission - Brasher Rd. Drainage Proj.	2023	5				\$2,500,000.00				\$2,500,000.00	\$2,500,000.00
36026	4000	Chaves County	Flood Commission	Flood Commission - Thirteen Mile Dam Project	2024	13					\$1,000,000.00			\$1,000,000.00	\$1,000,000.00
36033	4000	Chaves County	Flood Commission	Flood Commission - Storage Facility	2025	7						\$175,000.00		\$175,000.00	\$175,000.00
			Flood Commission Total				\$0.00	\$899,687.00	\$2,000,000.00	\$2,500,000.00	\$1,000,000.00	\$175,000.00		\$6,574,687.00	\$6,574,687.00
26420	4000	Chaves County	Midway VFD	Midway VFD - New Radio Equipment	2021	23		\$25,000.00						\$25,000.00	\$25,000.00
33802	4000	Chaves County	Midway VFD	Midway VFD EMS Quick Response Unit	2021	30		\$65,000.00						\$65,000.00	\$65,000.00
28157	4000	Chaves County	Midway VFD	Midway VFD -Recertify/Repair SCBA's & Spare Bottles	2021	35		\$25,000.00						\$25,000.00	\$25,000.00
26415	4000	Chaves County	Midway VFD	Midway VFD - Chip Seal Station #2	2021	41		\$30,000.00						\$30,000.00	\$30,000.00
34871	4000	Chaves County	Midway VFD	Midway Fire Station 1 Remodel	2021	50		\$100,000.00						\$100,000.00	\$100,000.00
28146	4000	Chaves County	Midway VFD	Midway VFD - Construct Station #3	2021	53		\$750,000.00						\$750,000.00	\$750,000.00
28145	4000	Chaves County	Midway VFD	Midway VFD - Urban Interface Wildland Unit	2021	55	\$98,838.00	\$251,162.00						\$350,000.00	\$251,162.00
23134	4000	Chaves County	Midway VFD	Midway VFD - New Video Training Library	2022	2			\$40,000.00					\$40,000.00	\$40,000.00
34873	4000	Chaves County	Midway VFD	Midway VFD Purchase Draft Commander 3000	2022	34			\$90,000.00					\$90,000.00	\$90,000.00
35992	4000	Chaves County	Midway VFD	Midway VFD - Electric Extrication Equipment	2022	37			\$150,000.00					\$150,000.00	\$150,000.00
26409	4000	Chaves County	Midway VFD	Midway VFD - Personal Protective Equipment	2022	41			\$50,000.00					\$50,000.00	\$50,000.00
19429	4000	Chaves County	Midway VFD	Midway VFD - Water Well/Water Storage Tanks	2022	43			\$480,000.00					\$480,000.00	\$480,000.00
35995	4000	Chaves County	Midway VFD	Midway VFD - Purchase Mobile Fire Pump Tester	2023	16				\$100,000.00				\$100,000.00	\$100,000.00
35994	4000	Chaves County	Midway VFD	Midway VFD - SCBA Fill Station	2023	21				\$150,000.00				\$150,000.00	\$150,000.00
32601	4000	Chaves County	Midway VFD	Midway Water Tender	2024	19	\$437,102.00				\$200,000.00			\$637,102.00	\$200,000.00
34874	4000	Chaves County	Midway VFD	Midway VFD Purchase new Data Tracking System	2025	17						\$50,000.00		\$50,000.00	\$50,000.00
35996	4000	Chaves County	Midway VFD	Midway VFD - Public Safety Vehicle	2025	19	\$100,000.00					\$1,300,000.00		\$1,400,000.00	\$1,300,000.00
			Midway VFD Total				\$635,940.00	\$1,246,162.00	\$810,000.00	\$250,000.00	\$200,000.00	\$1,350,000.00		\$4,492,102.00	\$3,856,162.00
28140	4000	Chaves County	Penasco VFD	Penasco VFD - Personal Protective Equipment	2021	27		\$35,000.00						\$35,000.00	\$35,000.00
28143	4000	Chaves County	Penasco VFD	Penasco VFD - New Communications Equipment	2021	52		\$20,000.00						\$20,000.00	\$20,000.00

36082	4000	Chaves County	Penasco VFD	Penasco VFD - 2000 gallon tanker	2021	59		\$400,000.00					\$400,000.00	\$400,000.00
36083	4000	Chaves County	Penasco VFD	Penasco Command Unit Purchase	2021	61		\$60,000.00					\$60,000.00	\$60,000.00
28141	4000	Chaves County	Penasco VFD	Penasco VFD - Urban Interface Wildland Unit	2022	8	\$104,888.00		\$245,112.00				\$350,000.00	\$245,112.00
19441	4000	Chaves County	Penasco VFD	Penasco VFD - Water Storage Tanks	2022	15			\$250,000.00				\$250,000.00	\$250,000.00
36117	4000	Chaves County	Penasco VFD	Penasco VFD - Refurbish Elk Station Floors	2022	44			\$55,000.00				\$55,000.00	\$55,000.00
29670	4000	Chaves County	Penasco VFD	Penasco Command Unit Purchase	2023	10				\$45,000.00			\$45,000.00	\$45,000.00
31086	4000	Chaves County	Penasco VFD	Penasco VFD - Slide In Unit	2024	4					\$30,000.00		\$30,000.00	\$30,000.00
24208	4000	Chaves County	Penasco VFD	Penasco VFD - Video Training Library	2025	6						\$45,000.00	\$45,000.00	\$45,000.00
			Penasco VFD Total				\$104,888.00	\$515,000.00	\$550,112.00	\$45,000.00	\$30,000.00	\$45,000.00	\$1,290,000.00	\$1,185,112.00
24212	4000	Chaves County	Rio Felix VFD	Rio Felix VFD - New Engine	2021	29	\$398,450.00	\$100,000.00					\$498,450.00	\$100,000.00
23140	4000	Chaves County	Rio Felix VFD	Rio Felix VFD -Water Well & Pressurized Water Tank	2021	38		\$150,000.00					\$150,000.00	\$150,000.00
23141	4000	Chaves County	Rio Felix VFD	Rio Felix VFD - Personal Protective Equipment	2021	49		\$30,000.00					\$30,000.00	\$30,000.00
32478	4000	Chaves County	Rio Felix VFD	Rio Felix New Radio Equipment Purchase	2021	54		\$15,000.00					\$15,000.00	\$15,000.00
24210	4000	Chaves County	Rio Felix VFD	Rio Felix VFD - New Urban Interface Brush Unit	2022	31	\$104,888.00		\$100,000.00				\$204,888.00	\$100,000.00
34898	4000	Chaves County	Rio Felix VFD	Rio Felix VFD Purchase new Wildland PPE	2022	32			\$20,000.00				\$20,000.00	\$20,000.00
32604	4000	Chaves County	Rio Felix VFD	Rio Felix VFD Urban Inter-face Wildland Unit	2023	14	\$113,534.00			\$300,000.00			\$413,534.00	\$300,000.00
22115	4000	Chaves County	Rio Felix VFD	Rio Felix VFD - Search & Rescue ATVs	2024	24					\$25,000.00	\$25,000.00	\$50,000.00	\$50,000.00
19381	4000	Chaves County	Rio Felix VFD	Rio Felix VFD - New Fire Station	2025	20						\$500,000.00	\$500,000.00	\$500,000.00
			Rio Felix VFD Total				\$616,872.00	\$295,000.00	\$120,000.00	\$300,000.00	\$25,000.00	\$525,000.00	\$1,881,872.00	\$1,265,000.00
28233	4000	Chaves County	Sierra VFD	Sierra VFD - Emergency Communications Equipment	2021	45		\$100,000.00					\$100,000.00	\$100,000.00
30993	4000	Chaves County	Sierra VFD	Sierra VFD - Thermal Imaging Cameras	2021	46		\$40,000.00					\$40,000.00	\$40,000.00
32483	4000	Chaves County	Sierra VFD	Sierra VFD - Polaris ATV Purchase	2021	58		\$25,000.00					\$25,000.00	\$25,000.00
24219	4000	Chaves County	Sierra VFD	Sierra VFD - Purchase new Fire Tanker	2021	65		\$500,000.00					\$500,000.00	\$500,000.00
32488	4000	Chaves County	Sierra VFD	Sierra VFD #4 In Line Pressure Pump	2021	66		\$25,000.00					\$25,000.00	\$25,000.00
36115	4000	Chaves County	Sierra VFD	Sierra VFD - Station Remodel and Addition	2021	68		\$1,200,000.00					\$1,200,000.00	\$1,200,000.00
32490	4000	Chaves County	Sierra VFD	Sierra VFD Command Vehicle Purchase	2022	10			\$80,000.00				\$80,000.00	\$80,000.00
28229	4000	Chaves County	Sierra VFD	Sierra VFD - Fire Engine Purchase	2022	16			\$400,000.00				\$400,000.00	\$400,000.00
31006	4000	Chaves County	Sierra VFD	Sierra VFD - Confined Space Rescue Equipment	2022	18			\$120,000.00				\$120,000.00	\$120,000.00
29660	4000	Chaves County	Sierra VFD	Sierra VFD Purchase new EMS Unit	2022	21			\$35,000.00				\$35,000.00	\$35,000.00
30988	4000	Chaves County	Sierra VFD	Sierra VFD - Fire Engine Purchase	2022	23			\$350,000.00				\$350,000.00	\$350,000.00
32489	4000	Chaves County	Sierra VFD	Sierra VFD Urban Inter-Face Wildland Unit	2022	26	\$135,000.00		\$65,000.00				\$200,000.00	\$65,000.00
26455	4000	Chaves County	Sierra VFD	Sierra VFD - Concrete Pad/Repairs Station #3	2022	27			\$35,000.00				\$35,000.00	\$35,000.00
34833	4000	Chaves County	Sierra VFD	Sierra VFD In line Pressure Pump Sta. 4	2022	38			\$30,000.00				\$30,000.00	\$30,000.00
34843	4000	Chaves County	Sierra VFD	Sierra VFD New Physical Fitness Equipment	2023	9				\$25,000.00			\$25,000.00	\$25,000.00
34840	4000	Chaves County	Sierra VFD	Sierra Sta. 2 Concrete Pad	2023	11				\$50,000.00			\$50,000.00	\$50,000.00
34841	4000	Chaves County	Sierra VFD	Sierra VFD New EMS Vehicle	2023	12			\$40,000.00				\$40,000.00	\$40,000.00
32491	4000	Chaves County	Sierra VFD	Sierra VFD New Asphalt Training Pad	2023	17			\$50,000.00				\$50,000.00	\$50,000.00
26451	4000	Chaves County	Sierra VFD	Sierra VFD - New Fire Engine	2023	18			\$500,000.00				\$500,000.00	\$500,000.00
30994	4000	Chaves County	Sierra VFD	Sierra VFD - Personal Protective Equipment	2023	19			\$30,000.00				\$30,000.00	\$30,000.00
32484	4000	Chaves County	Sierra VFD	Sierra VFD Drill New Water Well for Station #3	2023	22			\$50,000.00				\$50,000.00	\$50,000.00
34839	4000	Chaves County	Sierra VFD	Station Remodel	2023	29			\$500,000.00				\$500,000.00	\$500,000.00
34840	4000	Chaves County	Sierra VFD	Sierra Sta. 2 Concrete Pad	2023	30			\$50,000.00				\$50,000.00	\$50,000.00
34848	4000	Chaves County	Sierra VFD	Sierra VFD Rescue Truck Purchase	2024	7				\$250,000.00			\$250,000.00	\$250,000.00
34849	4000	Chaves County	Sierra VFD	Sierra VFD New Air Packs and Bottles	2024	8			\$50,000.00				\$50,000.00	\$50,000.00
28419	4000	Chaves County	Sierra VFD	Sierra VFD New Fire Engine	2024	9	\$439,814.00				\$160,186.00		\$600,000.00	\$160,186.00
32502	4000	Chaves County	Sierra VFD	Sierra VFD Physical Fitness Equip. Purchase	2024	11			\$25,000.00				\$25,000.00	\$25,000.00
34844	4000	Chaves County	Sierra VFD	Sierra VFD New 105' Aerial Ladder Truck	2024	20			\$1,500,000.00				\$1,500,000.00	\$1,500,000.00
34845	4000	Chaves County	Sierra VFD	Sierra VFD Station 3 Remodel Expansion	2024	21			\$150,000.00				\$150,000.00	\$150,000.00
34849	4000	Chaves County	Sierra VFD	Sierra VFD New Air Packs and Bottles	2024	23			\$50,000.00				\$50,000.00	\$50,000.00
34851	4000	Chaves County	Sierra VFD	Sierra VFD New Fire Engine Purchase	2025	11	\$300,000.00				\$100,000.00		\$400,000.00	\$100,000.00
34852	4000	Chaves County	Sierra VFD	Sierra VFD New Command Vehicle Purchase	2025	13					\$80,000.00		\$80,000.00	\$80,000.00
34853	4000	Chaves County	Sierra VFD	Sierra VFD New Communications Equipment	2025	14					\$50,000.00		\$50,000.00	\$50,000.00
34854	4000	Chaves County	Sierra VFD	Sierra VFD Dive Team Boat	2025	16					\$60,000.00		\$60,000.00	\$60,000.00
30981	4000	Chaves County	Sierra VFD	Sierra VFD New Water Tender	2025	23					\$500,000.00		\$500,000.00	\$500,000.00
			Sierra VFD Total				\$874,814.00	\$1,890,000.00	\$1,115,000.00	\$1,295,000.00	\$2,185,186.00	\$790,000.00	\$8,150,000.00	\$7,275,186.00
32591	4000	Chaves County	Joy Center	Lake Arthur Roof and Equipment	2021	13		\$50,000.00					\$50,000.00	\$50,000.00
29656	4000	Chaves County	Joy Center	Chaves County Joy Center Parking Lot Repairs	2021	21		\$90,000.00	\$47,000.00	\$37,000.00			\$174,000.00	\$174,000.00
29655	4000	Chaves County	Joy Center	Roswell Joy Center New Kitchen Equipment Purchase	2021	34		\$40,000.00					\$40,000.00	\$40,000.00
29649	4000	Chaves County	Joy Center	Chaves County Joy Center Vehicle Purchases	2021	60	\$111,825.00		\$111,825.00	\$117,416.00	\$123,287.00	\$123,287.00	\$587,640.00	\$587,640.00
31161	4000	Chaves County	Joy Center	Roswell JOY Center Walk-In Refrigerator/Freezer	2022	22		\$70,000.00					\$70,000.00	\$70,000.00
32596	4000	Chaves County	Joy Center	Lake Arthur Remodel/Repair	2022	24		\$70,000.00					\$70,000.00	\$70,000.00
32580	4000	Chaves County	Joy Center	Midway JOY Center - Floor Replacement	2022	25		\$35,000.00					\$35,000.00	\$35,000.00
29654	4000	Chaves County	Joy Center	Chaves County Joy Center Hotshot Truck Purchases	2022	33		\$100,000.00					\$100,000.00	\$100,000.00
29648	4000	Chaves County	Joy Center	Roswell Joy Center Air Conditioner Replacement	2022	39		\$75,000.00					\$75,000.00	\$75,000.00
36120	400	Chaves County	Joy Center	Roswell Joy Center - Passenger Vehicles	2022	45		\$350,000.00		\$350,000.00	\$350,000.00	\$350,000.00	\$1,400,000.00	\$1,400,000.00
32581	4000	Chaves County	Joy Center	Midway Tables and Chairs Replacement	2023	23			\$25,000.00				\$25,000.00	\$25,000.00
32586	4000	Chaves County	Joy Center	Midway Window and Door Replacement	2024	15					\$40,000.00		\$40,000.00	\$40,000.00
29657	4000	Chaves County	Joy Center	Roswell Joy Center Kitchen Walk-In Replacement	2024	25					\$80,000.00		\$80,000.00	\$80,000.00
34973	4000	Chaves County	Joy Center	Roswell JOY Center new Fire Suppression System	2025	24						\$25,000.00	\$25,000.00	\$25,000.00
			Joy Center Total				\$0.00	\$291,825.00	\$858,825.00	\$529,416.00	\$593,287.00	\$498,287.00	\$2,771,640.00	\$2,771,640.00
31017	4000	Chaves County	NM Senior Olympics	NM Senior Olympics - New Truck	2021	56		\$65,000.00					\$65,000.00	\$65,000.00
31015	4000	Chaves County	NM Senior Olympics	NM Senior Olympics Office Equip & Furniture	2021	57		\$35,000.00					\$35,000.00	\$35,000.00

29919	4000	Chaves County	NM Senior Olympics	NM Senior Olympics Van Purchase	2021	64		\$50,000.00					\$50,000.00	\$50,000.00
29914	4000	Chaves County	NM Senior Olympics	NM Senior Olympics New Vehicle Purchase	2022	35			\$50,000.00				\$50,000.00	\$50,000.00
31020	4000	Chaves County	NM Senior Olympics	NM Senior Olympics - Office Equip and Furnishings	2023	1				\$35,000.00			\$35,000.00	\$35,000.00
31016	4000	Chaves County	NM Senior Olympics	NM Senior Olympics - New Truck	2023	20				\$65,000.00			\$65,000.00	\$65,000.00
33769	4000	Chaves County	NM Senior Olympics	NM Senior Olympics Vehicle	2024	10					\$50,000.00		\$50,000.00	\$50,000.00
29920	4000	Chaves County	NM Senior Olympics	NM Senior Olympics Building Construction	2025	26					\$50,000.00	\$4,980,000.00	\$4,980,000.00	\$4,980,000.00
			NM Senior Olympics											
			Total				\$0.00	\$150,000.00	\$50,000.00	\$100,000.00	\$50,000.00	\$4,980,000.00	\$5,330,000.00	\$5,330,000.00
32473	4000	Chaves County	SENMVTN	Vans	2021	1		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 300,000.00	\$ 300,000.00

AGENDA ITEM: 4

Resolution R-19-036 – Authorizing
Suspending the Minimum Penalty
Requirements of the Property Tax Code

MEETING DATE: 08/15/2019

STAFF SUMMARY REPORT

Action Requested by: Charlotte Andrade, County Treasurer

Action Requested: Approval of Resolution R-19-036


Item Summary:

Resolution R-19-036 would suspend the minimum penalty requirements of the Property Tax Code; Section 7-38-050 NMSA 1978 which states *“If property taxes become delinquent, a penalty of one percent of the delinquent taxes for each month or any portion of a month they remain unpaid shall be imposed, but the total penalty shall not exceed five percent of the delinquent taxes except that, when the penalty determined under the foregoing provisions of this subsection is less than five dollars (\$5.00), the penalty to be imposed shall be five dollars (\$5.00).”*

Based on the exceptionally high rate of property tax collections, it is felt that a minimum \$5.00 penalty is unnecessary. The property tax collection average for the prior 10 years is 99.23 % as of June 30, 2019.

Staff recommends approval.

SUPPORT DOCUMENTS: Resolution R-19-036

Summary by: Charlotte Andrade 

Title: County Treasurer

RESOLUTION R-19-036

**SUSPENDING THE MINIMUM PENALTY REQUIREMENTS
OF THE PROPERTY TAX CODE**

WHEREAS, it has been determined that the property tax collection percentage in Chaves County is exceptionally good without imposing a penalty on the taxpayers, and

WHEREAS, the Chaves County Commissioners have customarily suspended the minimum penalty requirements, and

NOW, THEREFORE, BE IT RESOLVED by the Board of Chaves County Commissioners that the minimum penalty requirements of Section 7-38-50 NMSA 1978 of the Property Tax Code for the 2019 Tax Year is hereby suspended.

Done at Roswell, County of Chaves, New Mexico this 15th day of August, 2019.

BOARD OF CHAVES COUNTY COMMISSIONERS

William E. Cavin, Chairman

Jeff Bilberry, Vice-Chairman

ATTEST:

Dara Dana, Member

T. Calder Ezzell Jr, Member

Dave Kunko
County Clerk

Robert Corn, Member

AGENDA ITEM: 5

Resolution R-19-037

MEETING DATE: August 15, 2019

Approval of Deletion of Property

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Anabel Barraza, Assistant Finance Director

ACTION REQUESTED:

Approval of Resolution R-19-037

ITEM SUMMARY:

The Chaves County Sheriff's Office has determined these weapons are obsolete and outdated. The credit for these weapons will be used for purchases of new weapons and ammunition.

These items are being sold to a local licensed dealer.

Staff requests approval.

SUPPORT DOCUMENTS:

Resolution R-19-037

SUMMARY BY: Anabel Barraza

TITLE: Assistant Finance Director

RESOLUTION R-19-037

DELETION OF PROPERTY AND PROPOSED DISPOSITION

At a regular meeting of the Board of Chaves County Commissioners held on August 15, 2019, the following was among the proceedings:

WHEREAS, the property on the attached list has been declared obsolete; and,

WHEREAS, the weapon on the attached list will be sold to a licensed firearms dealer; and,

WHEREAS, the Board of Chaves County Commissioners deems it necessary to dispose of items pursuant to provisions of the Procurement Code and other applicable State Statutes; and,

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves the deletion of property from the County Inventory.

BE IT FURTHER RESOLVED, the State Auditor and DFA Local Government Division will be notified 30 days prior to the disposition of property listed in Exhibit 'A' attached.

Done at Roswell, New Mexico, this 15th Day of August.

BOARD OF CHAVES COUNTY

COMMISSIONERS

William E. Cavin, Chairman

Jeff Bilberry, Vice-Chairman

ATTEST:

Dara Dana, Member

T. Calder Ezzell Jr, Member

Dave Kunko
County Clerk

Robert Corn, Member

EXHIBIT 'A'

Tag Number	Description	Location
129	Rifle	Sheriff
132	Rifle	Sheriff
133	Rifle	Sheriff
134	Rifle	Sheriff
136	Rifle	Sheriff
137	Rifle	Sheriff
1153	Rifle	Sheriff
1154	Rifle	Sheriff
1155	Rifle	Sheriff
1156	Rifle	Sheriff
1161	Rifle	Sheriff
1163	Rifle	Sheriff
1164	Rifle	Sheriff
1166	Rifle	Sheriff
1402	Rifle	Sheriff
1403	Rifle	Sheriff
1405	Rifle	Sheriff
1489	Rifle	Sheriff
1602	Rifle	Sheriff
1661	Rifle	Sheriff
9608	Pistol	Sheriff
9772	Pistol	Sheriff

AGENDA ITEM: 6

Resolution R-19-038 Approving
Changes to Personnel Charts
and Revised Position
Specifications

MEETING DATE: August 15, 2019

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs

ACTION REQUESTED: Approve Resolution and Position Specifications

ITEM SUMMARY:

This resolution incorporates the personnel upgrades, modifications, additions and revised charts approved in the final budget for fiscal year 2019-2020. The charts have been changed to reflect the budget adjustments.

Staff recommends approval of Resolution R-19-038.

SUPPORT DOCUMENTS: Resolution R-19-038
Manpower Allocation Charts

SUMMARY BY: Susan Goldstrom

TITLE: Human Resources Director

**RESOLUTION R-19-038
APPROVING CHANGES TO PERSONNEL CHARTS**

WHEREAS, Chaves County Ordinance #8, the Chaves County Personnel Policy requires approval by resolution of the Chaves County Commission for certain personnel changes, and

WHEREAS, the final budget for fiscal year 2019-2020 was approved at the July 25, 2019 Commission meeting which included various upgrades to positions and modifications to existing charts; and

WHEREAS, the following positions have been upgraded: Finance Officer, Level E to G; Executive Secretary, Level C to E; Assistant BOE Deputy, Level J to K; Custodian, Level A to B; and Records Clerk (Detention) to Detention Clerk, Level C to E; and

WHEREAS, the Budget included a five percent (5%) increase to Chart G, Road/Flood; and

WHEREAS, the Budget also included a two percent (2%) cost-of-living increase which will modify all of the wage charts except Chart G (Road/Flood) and Chart D (LEO). Sheriff's Deputies and Sergeants pay increases are governed by the Collective Bargaining Contract; and

WHEREAS, in the Sheriff's Office one Property and Evidence Custodian position was added; and

WHEREAS, Personnel Charts have been modified or created accordingly.

NOW THEREFORE BE IT RESOLVED by the Board of Chaves County Commissioners that the Personnel Charts and job specifications reflect the upgrades and creations listed above effective August 15, 2019.

DONE this 15th day of August, 2019.

BOARD OF CHAVES COUNTY COMMISSIONERS

William E. Cavin, Chairman

Jeff Bilberry, Vice-Chairman

Dara Dana, Member

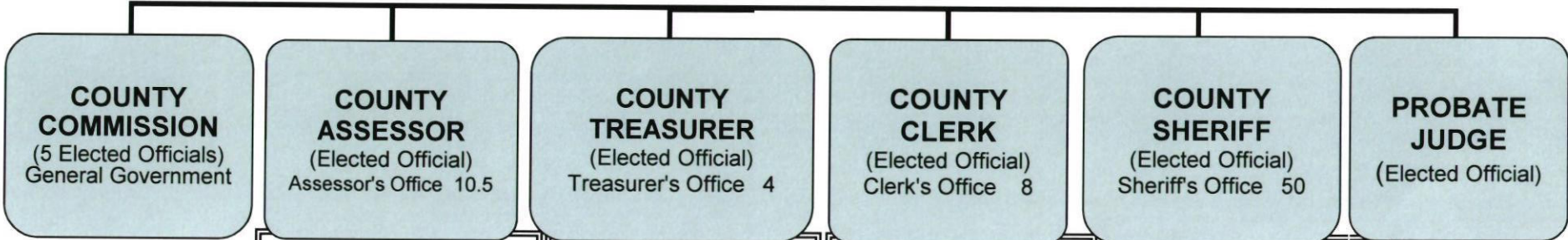
T. Calder Ezzell Jr, Member

Robert Corn, Member

ATTEST:

Dave Kunko
County Clerk

CHART A
CHAVES COUNTY GOVERNMENT
ORGANIZATIONAL STRUCTURE &
MANPOWER ALLOCATION
FY 19-20
EFFECTIVE 07/01/2019



Chief Deputy	1
Administration	5.5
Admin Deputy Assessor	1
Deputy Assessor	2.5
Mapper / GIS	1
GIS Mapper Tech	1
Property Appraisal	4
Chief Appraiser	1
Appraiser	3

Chief Deputy	1
Senior Accountant	1
Deputy Treasurer	2

Chief Deputy	1
B.O.E. Chief	1
B.O.E. Deputy	1
Microfilm & Software	1
Recording & Filing	1
Deputy Clerk	3

Chief Deputy	1
Administration	14
Sheriff's Administrator	1
Lieutenant	4
Sheriff Clerk	5
Animal Control Ofc.	2
Civil Process Server	1
Evidence Custodian	1
Patrol/Investigation	35
Sergeant	4
Deputy Patrol	15
Deputy SRO	2
CID	4
Narcotics	2
Court Security/Transports	6
Civil	2

Total Elected Officials 10			
Commissioners	5	Probate Judge	1
Sheriff	1	Assessor	1
Clerk	1	Treasurer	1
Chaves County Government Employees			
Total Authorized Positions	257.5		
Commission Employees	185		
Elected Official Employees	72.5		

County Commission
(5 Elected Officials)
General Government

General Administration 185
County Manager 1

Detention Division 99

Adult Det. Administration 10	
Detention Administrator	1
Major	1
Detention Lieutenant	3
Office Administrator	1
Administrative Assistant	1
Detention Clerk	2
Administrative Services Mgr	1

Adult Detention 71

Sergeant	6
Corporal	7
Road Maint Corporal	2
Detention Officer	56

Juvenile Detention 18

Detention Lieutenant	1
Detention Sergeant	2
Detention Corporal	2
Detention Officer	12
Administrative Assistant	1

General Government 7

Human Resources 3	
HR Director	1
Safety & Compliance Mgr	1
Benefits Administrator	1

Purchasing 1

Purchasing Director	1
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I.T. Department 3

I.T. Director	1
I.T. Tech	2

County Manager Oversees

Finance Division 14

Finance 4	
Chief Finance Officer	1
Asst Finance Director	1
Senior Accountant	1
Finance Officer	1

IHC 2

Health Care Director	1
Eligibility Officer	1

Community Dev. 8

Continuum/DWI Coord	1
DWI/Court Services Tech	1
Project Specialist	1
Crt. Compl. Supvr	1
Court Compl. Officer	3
Community Service Tech	1

Public Services Division 64

Public Services 2	
Public Services Director	1
Public Serv. Administrator	1

Road Department 44

Road Operations Director	1
Road Technical Supervisor	1
Asst. Engineering Tech.	1
Purchasing Officer	1
Executive Assistant	1

Road Shop 7

Fleet Maint. Supervisor	1
Auto Mechanic	1
Diesel Mechanic	3
Welder	1
Tire Specialist	1

Road Solid Waste 2

Road Maint. I	1
Laborer	1

Vector Control 0.5

Road Maint. II	0.5
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Construction & Maint. 29.5

Road Foreman	2
Road Maint. II	17.5
Road Maint. I	10

Facility Maintenance 14

Facility Maintenance Director	1
Facility Maintenance Foreman	1
Fac Maint Lead Tech-Detention	1
HVAC Tech	1
Electrician	0
Facility Maintenance	3
Facility Maintenance Detention	2
Executive Secretary	1
Custodian	4

Planning and Zoning 4

P&Z Director	1
Assistant Planner	1
Building Official	1
Executive Assistant	1

Public Services Director Oversees

Flood Control	11
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CHART A-1
CHAVES COUNTY GOVERNMENT
ORGANIZATIONAL STRUCTURE &
MANPOWER ALLOCATION
FY 19-20
EFFECTIVE DATE 07/01/2019

CHAVES COUNTY GOVERNMENT EMPLOYEES	
TOTAL AUTHORIZED POSITIONS	257.5
COMMISSION EMPLOYEES	185
ELECTED OFFICIAL EMPLOYEES	72.5

**CHART B - EFFECTIVE 07/01/2019
GENERAL WAGE & POSITION CLASSIFICATION CHART FY 19-20**

WAGE LEVEL	GENERAL GOVERNMENT	ROAD	DETENTION	TREASURER	ASSESSOR	CLERK	SHERIFF	FLOOD
L 32,779 – 50,218 15.76 – 24.14/hr	Senior Accountant, Court Compliance Supervisor (E), Continuum/DWI Coordinator (E)		Office Administrator	Senior Accountant		BOE Chief (E)		
K 31,527 – 48,967 15.16 – 23.54/hr	Executive Assistant P&Z, Assistant Planner, Facility Maintenance Foreman	Executive Assistant				Asst. BOE Deputy		Executive Assistant Flood
J 30,254 – 47,672 14.55 – 22.92/hr	Project Specialist		Administrative Services Manager		GIS Mapper Tech			
I 29,023 – 46,463 13.95 – 22.34/hr	Public Services Administrator, Benefits Administrator, Electrician, Court Compliance Officer, DWI/ Court Services Tech, Facility Maintenance Lead Tech-Detention					Microfilm & Software Tech		
H 27,729 – 45,169 13.33 – 21.72/hr	HVAC Technician, Community Service Tech							
G 26,435 – 43,875 12.71 – 21.09/hr	Finance Officer		Administrative Assistant		Administrative Deputy Assessor	Recording & Filing Supervisor		
F 25,226 – 42,644 12.13 – 20.50/hr					Appraiser			
E 23,932 – 41,371 11.51 – 19.89/hr	Facility Maintenance, Eligibility Officer, Executive Secretary		Detention Clerk	Deputy Treasurer	Deputy Assessor	Deputy Clerk	Sheriff Clerk, Animal Control Officer, Property & Evidence Custodian	
D 22,659 – 40,098 10.89 – 19.28/hr							Civil Process Server	
C 21,407 – 38,846 10.29 – 18.68/hr								
B 20,134 – 37,552 9.68 – 18.05/hr	Custodian							

AT WILL POSITIONS:

Chief Financial Officer
County Manager*
Detention Administrator
Human Resources Director
IT Director
Planning & Zoning Director
Public Services Director
Sheriff's Administrator

LEGEND:

(E) Exempt
At Will – Appointed, serves at the pleasure of the County Manager or Elected Official
* Contract Position

NOTE: All positions on chart are entry level positions

**CHAVES COUNTY GENERAL WAGE SCHEDULE
CHART C**

Effective Date: July 1, 2019

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18
L	ANNUAL	32,779	33,797	34,837	35,855	36,895	37,913	38,953	39,971	40,989	42,029	43,047	44,087	45,105	46,124	47,163	48,182	49,200	50,218
	BI-WEEKLY	1,260.72	1,299.89	1,339.87	1,379.04	1,419.02	1,458.19	1,498.18	1,537.34	1,576.51	1,616.50	1,655.66	1,695.65	1,734.82	1,773.98	1,813.97	1,853.14	1,892.30	1,931.47
	HOURLY	15.76	16.25	16.75	17.24	17.74	18.23	18.73	19.22	19.71	20.21	20.70	21.20	21.69	22.17	22.67	23.16	23.65	24.14
K	ANNUAL	31,527	32,567	33,585	34,625	35,643	36,661	37,701	38,719	39,759	40,777	41,796	42,835	43,853	44,893	45,911	46,930	47,948	48,967
	BI-WEEKLY	1,212.58	1,252.56	1,291.73	1,331.71	1,370.88	1,410.05	1,450.03	1,489.20	1,529.18	1,568.35	1,607.52	1,647.50	1,686.67	1,726.66	1,765.82	1,804.99	1,844.16	1,883.33
	HOURLY	15.16	15.66	16.15	16.65	17.14	17.63	18.13	18.62	19.11	19.60	20.09	20.59	21.08	21.58	22.07	22.56	23.05	23.54
J	ANNUAL	30,254	31,272	32,291	33,330	34,349	35,388	36,407	37,425	38,465	39,483	40,523	41,541	42,559	43,599	44,617	45,636	46,654	47,672
	BI-WEEKLY	1,163.62	1,202.78	1,241.95	1,281.94	1,321.10	1,361.09	1,400.26	1,439.42	1,479.41	1,518.58	1,558.56	1,597.73	1,636.90	1,676.88	1,716.05	1,755.22	1,794.38	1,833.55
	HOURLY	14.55	15.03	15.52	16.02	16.51	17.01	17.50	17.99	18.49	18.98	19.48	19.97	20.46	20.96	21.45	21.94	22.43	22.92
I	ANNUAL	29,023	30,042	31,081	32,100	33,139	34,158	35,176	36,216	37,234	38,274	39,292	40,310	41,350	42,368	43,408	44,426	45,445	46,463
	BI-WEEKLY	1,116.29	1,155.46	1,195.44	1,234.61	1,274.59	1,313.76	1,352.93	1,392.91	1,432.08	1,472.06	1,511.23	1,550.40	1,590.38	1,629.55	1,669.54	1,708.70	1,747.87	1,787.04
	HOURLY	13.95	14.44	14.94	15.43	15.93	16.42	16.91	17.41	17.90	18.40	18.89	19.38	19.88	20.37	20.87	21.36	21.85	22.34
H	ANNUAL	27,729	28,769	29,787	30,806	31,845	32,864	33,903	34,922	35,940	36,979	37,998	39,037	40,056	41,074	42,114	43,132	44,150	45,169
	BI-WEEKLY	1,066.51	1,106.50	1,146.66	1,184.83	1,224.82	1,263.98	1,303.97	1,343.14	1,382.30	1,422.29	1,461.46	1,501.44	1,540.61	1,579.78	1,619.76	1,658.93	1,698.10	1,737.26
	HOURLY	13.33	13.83	14.32	14.81	15.31	15.80	16.30	16.79	17.28	17.78	18.27	18.77	19.26	19.75	20.25	20.74	21.23	21.72
G	ANNUAL	26,435	27,475	28,493	29,533	30,551	31,569	32,609	33,627	34,667	35,685	36,704	37,743	38,762	39,801	40,820	41,838	42,856	43,875
	BI-WEEKLY	1,016.74	1,056.72	1,095.89	1,135.87	1,175.04	1,214.21	1,254.19	1,293.36	1,333.34	1,372.51	1,411.68	1,451.66	1,490.83	1,530.82	1,569.98	1,609.15	1,648.32	1,687.49
	HOURLY	12.71	13.21	13.70	14.20	14.69	15.18	15.68	16.17	16.67	17.16	17.65	18.15	18.64	19.14	19.62	20.11	20.60	21.09
F	ANNUAL	25,226	26,244	27,263	28,302	29,321	30,360	31,378	32,418	33,436	34,455	35,494	36,513	37,552	38,571	39,589	40,607	41,626	42,644
	BI-WEEKLY	970.22	1,009.39	1,048.56	1,088.54	1,127.71	1,167.70	1,206.86	1,246.85	1,286.02	1,325.18	1,365.17	1,404.34	1,444.32	1,483.49	1,522.66	1,561.82	1,600.99	1,640.16
	HOURLY	12.13	12.62	13.11	13.61	14.10	14.60	15.09	15.59	16.08	16.56	17.06	17.55	18.05	18.54	19.03	19.52	20.01	20.50
E	ANNUAL	23,932	24,950	25,990	27,008	28,048	29,066	30,084	31,124	32,142	33,182	34,200	35,219	36,258	37,277	38,316	39,334	40,353	41,371
	BI-WEEKLY	920.45	959.62	999.60	1,038.77	1,078.75	1,117.92	1,157.09	1,197.07	1,236.24	1,276.22	1,315.39	1,354.56	1,394.54	1,433.71	1,473.70	1,512.86	1,552.03	1,591.20
	HOURLY	11.51	12.00	12.50	12.98	13.48	13.97	14.46	14.96	15.45	15.95	16.44	16.93	17.43	17.92	18.42	18.91	19.40	19.89
D	ANNUAL	22,659	23,698	24,717	25,735	26,775	27,793	28,833	29,851	30,869	31,909	32,927	33,967	34,985	36,004	37,043	38,062	39,080	40,098
	BI-WEEKLY	871.49	911.47	950.64	989.81	1,029.79	1,068.96	1,108.94	1,148.11	1,187.28	1,227.26	1,266.43	1,306.42	1,345.58	1,384.75	1,424.74	1,463.90	1,503.07	1,542.24
	HOURLY	10.89	11.39	11.88	12.37	12.87	13.36	13.86	14.35	14.84	15.34	15.83	16.33	16.82	17.31	17.81	18.30	18.79	19.28
C	ANNUAL	21,407	22,447	23,465	24,504	25,523	26,562	27,581	28,599	29,639	30,657	31,697	32,715	33,733	34,773	35,791	36,810	37,828	38,846
	BI-WEEKLY	823.34	863.33	902.50	942.48	981.65	1,021.63	1,060.80	1,099.97	1,139.95	1,179.12	1,219.10	1,258.27	1,297.44	1,337.42	1,376.59	1,415.76	1,454.93	1,494.10
	HOURLY	10.29	10.79	11.28	11.78	12.27	12.77	13.26	13.75	14.25	14.74	15.24	15.73	16.22	16.72	17.21	17.70	18.19	18.68
B	ANNUAL	20,134	21,152	22,192	23,210	24,229	25,268	26,287	27,326	28,345	29,363	30,403	31,421	32,460	33,479	34,497	35,516	36,534	37,552
	BI-WEEKLY	774.38	813.55	853.54	892.70	931.87	971.86	1,011.02	1,051.01	1,090.18	1,129.34	1,169.33	1,208.50	1,248.48	1,287.65	1,326.82	1,365.98	1,405.15	1,444.32
	HOURLY	9.68	10.17	10.67	11.16	11.65	12.15	12.64	13.14	13.63	14.12	14.62	15.11	15.61	16.10	16.59	17.07	17.56	18.05

8 and 10 Hour Schedule; Note these figures are rounded

NOTE: All promotions move straight up the chart. Demotions move straight down. Pay increases annually moving forward a step.

**CHAVES COUNTY
LEO WAGE SCHEDULE
CHART D**

EFFECTIVE DATE: July 1, 2019

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5
(L)	ANNUAL	52,934	56,732	60,508	64,306	68,103
Lieutenant	BI-WEEKLY	2,035.92	2,181.98	2,327.23	2,473.30	2,619.36
(Exempt)	HOURLY	25.45	27.27	29.09	30.92	32.74

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5
(S)	ANNUAL	48,443	50,918	53,394	55,869	58,323
Sergeant	BI-WEEKLY	1,863.20	1,958.40	2,053.60	2,148.80	2,243.20
	HOURLY	23.29	24.48	25.67	26.86	28.04

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
(D)	ANNUAL	37,939	39,520	41,080	42,661	44,221	45,802	47,382	48,942	50,523	52,083	53,664	55,266
Deputy	BI-WEEKLY	1,459.20	1,520.00	1,580.00	1,640.80	1,700.80	1,761.60	1,822.40	1,882.40	1,943.20	2,003.20	2,064.00	2,125.60
	HOURLY	18.24	19.00	19.75	20.51	21.26	22.02	22.78	23.53	24.29	25.04	25.80	26.57

Note: All promotions move straight up the chart unless no step exists directly above them. In this case, you would move right to the next available step. Demotions move straight down. Refer to Collective Bargaining Agreement for pay increases for the Union members (Sergeant/Deputy positions). Lieutenant pay increases occur annually by moving forward one step.

Lieutenant position is Exempt.

Note these figures are rounded.

**CHAVES COUNTY
DETENTION WAGE SCHEDULE
CHART E**

EFFECTIVE DATE: July 1, 2019

Level (DA) MAJOR (Exempt)	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
	ANNUAL	46,442	48,033	49,645	51,237	52,849	54,440	56,074	57,665	59,299	60,890
BI-WEEKLY	1,786.22	1,847.42	1,909.44	1,970.64	2,032.66	2,093.86	2,156.69	2,217.89	2,280.72	2,341.92	
HOURLY	22.33	23.09	23.87	24.63	25.41	26.17	26.96	27.72	28.51	29.27	

Level (DL) LIEUTENANT (Exempt)	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
	ANNUAL	39,483	40,735	41,944	43,175	44,405	45,657	46,866	48,097	49,348	50,537
BI-WEEKLY	1,518.58	1,566.72	1,613.23	1,660.56	1,707.89	1,756.03	1,802.54	1,849.87	1,898.02	1,943.71	
HOURLY	18.98	19.58	20.17	20.76	21.35	21.95	22.53	23.12	23.73	24.30	

Level (DS) SERGEANT, SERGEANT TRAINER	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
	ANNUAL	30,148	31,251	32,376	33,479	34,603	35,707	36,831	37,934	39,037	40,162	41,265	42,390	43,493	44,617	45,720
BI-WEEKLY	1,159.54	1,201.97	1,245.22	1,287.65	1,330.90	1,373.33	1,416.58	1,459.01	1,501.44	1,544.69	1,587.12	1,630.37	1,672.80	1,716.05	1,758.48	
HOURLY	14.49	15.02	15.57	16.10	16.64	17.17	17.71	18.24	18.77	19.31	19.84	20.38	20.91	21.45	21.98	

Level (DC, RMC) CORPORAL, ROAD MAINT. DET. CORPORAL	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
	ANNUAL	28,875	29,957	31,018	32,079	33,161	34,221	35,303	36,364	37,425	38,507	39,568	40,650	41,711	42,793	43,832
BI-WEEKLY	1,110.58	1,152.19	1,192.99	1,233.79	1,275.41	1,316.21	1,357.82	1,398.62	1,439.42	1,481.04	1,521.84	1,563.46	1,604.26	1,645.87	1,685.86	
HOURLY	13.88	14.40	14.91	15.42	15.94	16.45	16.97	17.48	17.99	18.51	19.02	19.54	20.05	20.57	21.07	

Level (DO, RMDO) OFFICER, ROAD MAINT. DET. OFFICER	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
	ANNUAL	27,644	28,726	29,808	30,890	31,973	33,033	34,115	35,197	36,258	37,361	38,422	39,525	40,586	41,668	42,750
BI-WEEKLY	1,063.25	1,104.86	1,146.48	1,188.10	1,229.71	1,270.51	1,312.13	1,353.74	1,394.54	1,436.98	1,477.78	1,520.21	1,561.01	1,602.62	1,644.24	
HOURLY	13.29	13.81	14.33	14.85	15.37	15.88	16.40	16.92	17.43	17.96	18.47	19.00	19.51	20.03	20.55	

Note: All promotions move straight up the chart unless no step exists directly above them. In this case, you would move right to the next available step. Demotions move straight down. Pay increases annually moving forward a step. Note these figures are rounded. Major and Lieutenant positions are Exempt.

**CHAVES COUNTY
INFORMATION TECHNOLOGIES WAGE SCHEDULE
CHART F**

EFFECTIVE DATE: July 1, 2019

Level (ITT)	Pay Type															
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
IT TECH <i>(Exempt)</i>	ANNUAL	38,613	40,692	42,793	44,914	46,993	49,073	51,194	53,295	55,353	57,474	59,617	61,760	63,860	65,961	68,103
	BI-WEEKLY	1,485.12	1,565.09	1,645.87	1,727.47	1,807.44	1,887.41	1,969.01	2,049.79	2,128.94	2,210.54	2,292.96	2,375.38	2,456.16	2,536.94	2,619.36
	HOURLY	18.56	19.56	20.57	21.59	22.59	23.59	24.61	25.62	26.61	27.63	28.66	29.69	30.70	31.71	32.74

NOTE: Pay increases annually moving forward a step. IT Tech position is Exempt.
These figures are rounded.

**CHAVES COUNTY
ROAD AND FLOOD DEPARTMENTS WAGE SCHEDULE
CHART G**

EFFECTIVE DATE: July 1, 2019

Level	Pay Type															
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
Level (RTV) ROAD TECH SUPERVISOR <i>(Exempt)</i>	ANNUAL								51,761	52,918	54,076	55,233	56,391	57,548	58,706	59,863
	BI-WEEKLY								1,990.80	2,035.32	2,079.84	2,124.36	2,168.88	2,213.40	2,257.92	2,302.44
	HOURLY								24.89	25.44	26.00	26.55	27.11	27.67	28.22	28.78
Level (RFS) FOREMAN FLEET MAINT SUPERVISOR <i>(Exempt)</i>	ANNUAL	35,424	36,538	37,652	38,766	39,880	40,972	42,108	43,200	44,313	45,427	46,541	47,655	48,747	49,861	50,975
	BI-WEEKLY	1,362.48	1,405.32	1,448.16	1,491.00	1,533.84	1,575.84	1,619.52	1,661.52	1,704.36	1,747.20	1,790.04	1,832.88	1,874.88	1,917.72	1,960.56
	HOURLY	17.03	17.57	18.10	18.64	19.17	19.70	20.24	20.77	21.30	21.84	22.38	22.91	23.44	23.97	24.51
Level (RMW) MECHANIC: DIESEL & AUTO WELDER, PURCHASING OFFICER	ANNUAL	32,694	33,808	34,900	36,036	37,128	38,242	39,356	40,448	41,583	42,675	43,811	44,903	45,995	47,131	48,223
	BI-WEEKLY	1,257.48	1,300.32	1,342.32	1,386.00	1,428.00	1,470.84	1,513.68	1,555.68	1,599.36	1,641.36	1,685.04	1,727.04	1,769.04	1,812.72	1,854.72
	HOURLY	15.72	16.25	16.78	17.33	17.85	18.39	18.92	19.45	19.99	20.52	21.06	21.59	22.11	22.66	23.18
Level (RM2) OPERATOR II (FLOOD), ROAD MAINTENANCE II VECTOR CTRL, ASST. ENG TECH	ANNUAL	28,567	29,702	30,794	31,930	33,022	34,114	35,250	36,342	37,477	38,569	39,683	40,797	41,889	43,025	44,117
	BI-WEEKLY	1,098.72	1,142.40	1,184.40	1,228.08	1,270.08	1,312.08	1,355.76	1,397.76	1,441.44	1,483.44	1,526.28	1,569.12	1,611.12	1,654.80	1,696.80
	HOURLY	13.73	14.28	14.81	15.35	15.88	16.40	16.95	17.47	18.02	18.54	19.08	19.61	20.14	20.69	21.21
Level (RTS) TIRE SPECIALIST	ANNUAL	27,278	28,370	29,462	30,598	31,690	32,826	33,918	35,031	36,145	37,237	38,373	39,465	40,601	41,693	42,785
	BI-WEEKLY	1,049.16	1,091.16	1,133.16	1,176.84	1,218.84	1,262.52	1,304.52	1,347.36	1,390.20	1,432.20	1,475.88	1,517.88	1,561.56	1,603.56	1,645.56
	HOURLY	13.11	13.64	14.16	14.71	15.24	15.78	16.31	16.84	17.38	17.90	18.45	18.97	19.52	20.04	20.57
Level (RMI) OPERATOR I (FLOOD) ROAD MAINTENANCE I	ANNUAL	23,150	24,264	25,356	26,492	27,584	28,720	29,812	30,904	32,039	33,131	34,267	35,359	36,473	37,587	38,679
	BI-WEEKLY	890.40	933.24	975.24	1,018.92	1,060.92	1,104.60	1,146.60	1,188.60	1,232.28	1,274.28	1,317.96	1,359.96	1,402.80	1,445.64	1,487.64
	HOURLY	11.13	11.67	12.19	12.74	13.26	13.81	14.33	14.86	15.40	15.93	16.47	17.00	17.54	18.07	18.60
Level (RL) LABORER	ANNUAL	19,416	20,464	21,534	22,583	23,653	24,701	25,749	26,820	27,868	28,938	29,986	31,035	32,105	33,153	34,223
	BI-WEEKLY	746.76	787.08	828.24	868.56	909.72	950.04	990.36	1,031.52	1,071.84	1,113.00	1,153.32	1,193.64	1,234.80	1,275.12	1,316.28
	HOURLY	9.33	9.84	10.35	10.86	11.37	11.88	12.38	12.89	13.40	13.91	14.42	14.92	15.44	15.94	16.45

Note: All promotions move straight up the chart. Demotions move straight down. Pay increases annually moving forward a step. Road Tech Supervisor, Foreman, and Fleet Maintenance Supervisor are Exempt positions. These figures are rounded.

**CHAVES COUNTY
EXECUTIVE CHART
CHART H**

EFFECTIVE DATE: July 1, 2019

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5
EX C	ANNUAL	61,208	63,033	64,921	66,873	68,888
	BI-WEEKLY	2,354.16	2,424.34	2,496.96	2,572.03	2,649.55
	HOURLY	29.43	30.30	31.21	32.15	33.12
EX B	ANNUAL	56,095	57,792	59,511	61,293	63,139
	BI-WEEKLY	2,157.50	2,222.78	2,288.88	2,357.42	2,428.42
	HOURLY	26.97	27.78	28.61	29.47	30.36
EX A	ANNUAL	51,003	52,531	54,101	55,734	57,410
	BI-WEEKLY	1,961.66	2,020.42	2,080.80	2,143.63	2,208.10
	HOURLY	24.52	25.26	26.01	26.80	27.60

***NOTE: Pay increases every two years, moving forward a step. All positions are Exempt
These figures are rounded***

Step C Assistant Finance Director
 Chief Appraiser
 Road Operations Director

Step B Facility Maintenance Director
 Purchasing Director
 Safety & Compliance Officer

Step A Building Official
 GIS Parcel Mapper
 Health Care Director

AGENDA ITEM: 7

Permission to Publish for Berrendo
Cooperative Water Users Association,
Inc. Franchise agreement Ordinance
O-106

MEETING DATE: August 15, 2019

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Bill Williams, Public Services Director

ACTION REQUESTED: Permission to publish for a Public Hearing

ITEM SUMMARY:

Request to publish for a public hearing to create Ordinance No. 106 for a Franchise agreement between Chaves County and Berrendo Cooperative Water Users Association, Inc.

Staff recommends approval.

SUPPORT DOCUMENTS: Draft Franchise agreement and Ordinance O-106

SUMMARY BY: Bill Williams

TITLE: Public Services Director

Ordinance O-106
Non-Exclusive Franchise Granted to
Berrendo Cooperative Water Users Association, Inc
by
Chaves County, New Mexico

Be it ordained by the Board of County Commissioners of Chaves County, New Mexico (“County”) as follows:

Section 1. The County grants to Berrendo Cooperative Water Users Association, Inc. a New Mexico cooperative corporation existing under and by the virtue of the laws of the State of New Mexico (herein called “Berrendo Co-Op”), its successors and assigns, a Non-exclusive franchise stating Berrendo Co-Op’s right, license and privilege to use the public highways, roads, bridges and other property within the Jurisdiction of the County and the streets and alleys of unincorporated towns to operate and maintain a water works system for the purpose of supplying water to its members in said County, for domestic and other useful purposes of Berrendo Co-Op’s water supply and distribution business, and extending to Berrendo Co-Op the right to lay, operate and maintain water pipes or conduits or devices as necessary or convenient to furnish water, and to place, construct or erect hydrants, conduits or other devices as may be necessary to the proper operation of the said water works system, and said grantee is further granted passage and right of way, to occupy and use in any lawful way every and any and all public roads, highways, bridges and all streets, avenues and alleys of unincorporated cities, towns, and villages, and other public grounds of said County, both above and beneath the surface of the same, as the same now exist or may

hereafter be changed, altered, and/or extended, subject to conditions herein set out.

Section 2. The Franchise shall exist and be in force from and after the effective date of this Ordinance for a term of 25 years.

Section 3. Berrendo Co-Op is authorized and empowered to do any and all things necessary and proper to be done and performed in executing the powers and utilizing the privileges granted in the Franchise, provided that: (i) all work done on the places on the County public grounds shall be done with the utmost diligence and the least inconvenience to the public; (ii) Berrendo Co-Op shall within a reasonable time restore the places on the County public grounds excavated by it to their original condition as nearly as possible; and (iii) The work shall be done subject to the County's approval.

Section 4. If any proposed changes in the places on the County public grounds, or in the grades or drains of places on the County public ground would require a relocation of Berrendo Co-Op's Facilities, the County shall give Berrendo Co-Op written notice of the proposed changes at least 60 days in advance of the date the Facilities would need to be relocated. Berrendo Co-Op shall bear the cost of relocating its Facilities. If Berrendo Co-Op needs to cross any County street, avenue, road, alley, or highway with underground facilities, or repair a facility previously located beneath any County street, avenue, road, alley, or highway, Berrendo Co-Op will give the County prior notice of such crossing or repair.

Section 5. Berrendo Co-Op shall hold the County and the County's officers and agents harmless from any and all liability or claims of loss that may arise or be

incurred from the erection, construction, or operation of Berrendo Co-Op's Facilities and that are attributable to Berrendo Co-Op's negligence.

Section 6. Berrendo Co-Op shall not be responsible or liable to any person, firm, corporation, association, partnership, or entity for the interruption of any service provided by Berrendo Co-Op arising from floods, fires, wind storms, hail, ice storms, snow storms, earthquakes, accidents, acts of God, or any other cause beyond Berrendo Co-Op's control, but in case of such interruption, Berrendo Co-Op shall use reasonable diligence to re-establish service as soon as possible.

Section 7. All or part of any County resolutions or ordinances in conflict with this Franchise are repealed as of the effective date of this Ordinance.

Section 8. Berrendo Co-Op shall, within 60 days of the date the County passes this Ordinance, file with the County Berrendo Co-Op's written acceptance (in the Form of Exhibit A to this Ordinance) of the Franchise. Upon Berrendo Co-Op's Acceptance, the Franchise shall constitute all of the terms of the Franchise granted by the County to Berrendo Co-Op.

Section 9. The Franchise is not exclusive. Nothing in the Franchise shall prevent the County from granting to any other person, firm, corporation, association, partnership, or entity, or operating itself where proper under the law, like, similar, or different rights, privileges, and franchises.

Section 10. If any section, provision, sentence, clause, words, or phrase of this Ordinance is, for any reason, held to be unconstitutional, unlawful, void, invalid, or in any way unenforceable, the validity of the remaining portions of this Ordinance shall be unaffected by that holding.

Section 11. This Ordinance shall become effective upon its passage as required by law and acceptance by Berrendo Co-Op as required by this Ordinance.

NOW THEREFORE, BE IT ORDAINED by the Board of Commissioners of Chaves County, New Mexico, that Ordinance O-106 is passed and approved this 19th day of September, 2019.

BOARD OF CHAVES COUNTY COMMISSIONERS

ATTEST:

By: _____
William E. Cavin, Chairman

Dave Kunko
County Clerk

Exhibit A
Non-Exclusive Franchise Granted to
Berrendo Cooperative Water Users Association, Inc.
by
Chaves County, New Mexico
Dated September 19, 2019

The Board of Commissioners
of Chaves County, New Mexico
Roswell, New Mexico

In accordance with Section 8 of the Franchise granted to Berrendo Cooperative Water Users Association, Inc. ("Berrendo Co-Op") by Chaves County, New Mexico on September 19, 2019, Berrendo Co-Op, a New Mexico cooperative corporation, accepts the Franchise.

Please indicate the date of the filing of this written acceptance in the space provided and return one copy to Berrendo Co-Op.

Dated today, _____.

Berrendo Cooperative Water Users Association, Inc.

By: _____

President

Filed with Chaves County, New Mexico today, _____

Attest:

BOARD OF COMMISSIONERS OF
CHAVES COUNTY, NEW MEXICO

County Clerk

By: _____

William E. Cavin

AGENDA ITEM: 8

Permission to Publish for Updates to Ordinance #44 Chaves County Right-of-Way Use Permit Ordinance

MEETING DATE: August 15, 2019

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Bill Williams, Public Services Director

ACTION REQUESTED: Permission to publish for a Public Hearing

ITEM SUMMARY:

Request to publish for a public hearing to amend Ordinance #44, creating Revision No. 4. These revisions, if approved, would update Ordinance #44 Revision No. 3, commonly referred to as the Chaves County Right-of-Way Use Permit Ordinance. The revisions would clarify requirements for repairs to Chaves County Roads after utility cuts are performed.

Staff recommends approval.

SUPPORT DOCUMENTS:

SUMMARY BY: Bill Williams

TITLE: Public Services Director

Commission Meeting 15-Aug-19

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Joe Sedillo, Finance Director
(624-6646)

ACTION REQUESTED:
Approval of Checks

ITEM SUMMARY:

A/P:	03-Jul-19	\$128,918.34
	08-Jul-19	\$31,794.57
	12-Jul-19	\$604,306.48
	15-Jul-19	\$338,867.36
	18-Jul-19	\$199,251.21
	30-Jul-19	\$106,525.60
PAYROLL:	14-Jul-19 REGULAR	\$306,474.62
	FINALS	\$5,290.60
	28-Jul-19 REGULAR	\$280,954.17
	FINALS	\$2,478.25

Grand Total Checks to be Approved: \$2,004,861.20

SUPPORT DOCUMENTS:

Copies of Bills Lists

SUMMARY BY: Cindy Mealand

TITLE: A/P Officer



Expense Approval Register

Packet: APPKT01049 - CHECK RUN/07/03/19

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: BEACON SOFTWARE SOLUTIONS INC					
BEACON SOFTWARE SOLUTI	415	07/01/2019	SEMI ANNUAL MAINT/SUPP	650-6-684-267-000	21,000.00
Vendor BEACON SOFTWARE SOLUTIONS INC Total:					21,000.00
Vendor: CARRIE HARDY					
CARRIE HARDY	INV0003415	07/03/2019	Thomas Ray/DM-2010-331	401-2-200-018-000	250.00
Vendor CARRIE HARDY Total:					250.00
Vendor: CITY OF ROSWELL - PECOS TRAILS TRANSIT					
CITY OF ROSWELL - PECOS T	1002	07/01/2019	DWI PREVENTION EDUCATIO	432-7-766-230-000	800.00
Vendor CITY OF ROSWELL - PECOS TRAILS TRANSIT Total:					800.00
Vendor: CUMBERLAND WATER CO-OP					
CUMBERLAND WATER CO-O	CC019855	07/01/2019	ACCT.#G215	401-6-691-341-000	36.21
CUMBERLAND WATER CO-O	CC019856	07/01/2019	ACCT.#G105	410-8-816-341-000	21.43
CUMBERLAND WATER CO-O	CC019857	07/01/2019	ACCT.#B1085	408-8-812-340-000	24.06
Vendor CUMBERLAND WATER CO-OP Total:					81.70
Vendor: DANNY HUTSON					
DANNY HUTSON	CC019839	07/01/2019	BOOT ALLOWANCE	452-8-832-238-000	200.00
Vendor DANNY HUTSON Total:					200.00
Vendor: FERMIN SOSA					
FERMIN SOSA	061190	07/03/2019	EMERGENCY CARPET CLEANI	401-6-691-257-000	646.99
Vendor FERMIN SOSA Total:					646.99
Vendor: GLOBE LIFE AND ACCIDENT INS					
GLOBE LIFE AND ACCIDENT I	INV0003408	07/03/2019	GLOBE LIFE PAYABLE	401-2-200-016-000	253.88
GLOBE LIFE AND ACCIDENT I	INV0003408	07/03/2019	GLOBE LIFE PAYABLE	402-2-200-016-000	333.69
GLOBE LIFE AND ACCIDENT I	INV0003408	07/03/2019	GLOBE LIFE PAYABLE	427-2-200-016-000	22.84
Vendor GLOBE LIFE AND ACCIDENT INS Total:					610.41
Vendor: IUPA, CHAVES COUNTY SHERIFF'S ASSOC. #507					
IUPA, CHAVES COUNTY SHER	INV0003433	07/03/2019	James Dallas McDaniel Unio	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003434	07/03/2019	Joel Ramirez Union Dues	401-2-200-010-000	22.04
IUPA, CHAVES COUNTY SHER	INV0003434	07/03/2019	Joel Ramirez Union Dues	431-2-200-010-000	2.96
IUPA, CHAVES COUNTY SHER	INV0003435	07/03/2019	Maria R. Cassidy Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003436	07/03/2019	Michael D. Shannon Union D	401-2-200-010-000	23.80
IUPA, CHAVES COUNTY SHER	INV0003436	07/03/2019	Michael D. Shannon Union D	431-2-200-010-000	1.20
IUPA, CHAVES COUNTY SHER	INV0003437	07/03/2019	Douglas C. Hohle Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003438	07/03/2019	Colter Childress Union Dues	401-2-200-010-000	22.84
IUPA, CHAVES COUNTY SHER	INV0003438	07/03/2019	Colter Childress Union Dues	431-2-200-010-000	2.16
IUPA, CHAVES COUNTY SHER	INV0003439	07/03/2019	Giovanny Ramirez Union Due	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003440	07/03/2019	Andres G. Salas Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003441	07/03/2019	Amanda Beagles-Clark Union	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003442	07/03/2019	Travis W. Hardy Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003443	07/03/2019	Jacob L. Sanchez Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003444	07/03/2019	Pedro J. Silvas Union Dues	401-2-200-010-000	24.12
IUPA, CHAVES COUNTY SHER	INV0003444	07/03/2019	Pedro J. Silvas Union Dues	431-2-200-010-000	0.88
IUPA, CHAVES COUNTY SHER	INV0003445	07/03/2019	James Johnson Union Dues	401-2-200-010-000	21.15
IUPA, CHAVES COUNTY SHER	INV0003445	07/03/2019	James Johnson Union Dues	431-2-200-010-000	3.85
IUPA, CHAVES COUNTY SHER	INV0003446	07/03/2019	Landon W. Stephenson Unio	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003447	07/03/2019	Jeromy W. Parmer Union Du	401-2-200-010-000	21.72
IUPA, CHAVES COUNTY SHER	INV0003447	07/03/2019	Jeromy W. Parmer Union Du	431-2-200-010-000	3.28
IUPA, CHAVES COUNTY SHER	INV0003448	07/03/2019	Charles Drake Union Dues	401-2-200-010-000	24.49
IUPA, CHAVES COUNTY SHER	INV0003448	07/03/2019	Charles Drake Union Dues	431-2-200-010-000	0.51
IUPA, CHAVES COUNTY SHER	INV0003449	07/03/2019	Olivia Padilla Union Dues	401-2-200-010-000	20.54
IUPA, CHAVES COUNTY SHER	INV0003449	07/03/2019	Olivia Padilla Union Dues	431-2-200-010-000	4.46
IUPA, CHAVES COUNTY SHER	INV0003450	07/03/2019	David Whitzel Union Dues	401-2-200-010-000	20.97

Expense Approval Register

Packet: APPKT01049 - CHECK RUN/07/03/19

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
IUPA, CHAVES COUNTY SHER	INV0003450	07/03/2019	David Whitzel Union Dues	431-2-200-010-000	4.03
IUPA, CHAVES COUNTY SHER	INV0003451	07/03/2019	Miguel Barrientos Union Due	401-2-200-010-000	24.23
IUPA, CHAVES COUNTY SHER	INV0003451	07/03/2019	Miguel Barrientos Union Due	431-2-200-010-000	0.77
IUPA, CHAVES COUNTY SHER	INV0003452	07/03/2019	Michael Burkowski Union Du	401-2-200-010-000	25.00
Vendor IUPA, CHAVES COUNTY SHERIFF'S ASSOC. #507 Total:					500.00
Vendor: JAMES D. CRIDER					
JAMES D. CRIDER	CC019836	07/01/2019	BOOT ALLOWANCE	452-8-832-238-000	200.00
Vendor JAMES D. CRIDER Total:					200.00
Vendor: JAMES R. BEST					
JAMES R. BEST	CC019833	07/01/2019	BOOT ALLOWANCE	452-8-832-238-000	200.00
Vendor JAMES R. BEST Total:					200.00
Vendor: JOE F. CARRASCO					
JOE F. CARRASCO	CC019835	07/01/2019	BOOT ALLOWANCE	452-8-832-238-000	200.00
Vendor JOE F. CARRASCO Total:					200.00
Vendor: KS STATE BANK					
KS STATE BANK	CC019850	07/01/2019	ACCT.#3355380	635-6-682-371-000	38,970.03
Vendor KS STATE BANK Total:					38,970.03
Vendor: NM ASSOC. OF ASSESSING OFFICERS					
NM ASSOC. OF ASSESSING O	CC019846	07/01/2019	AFFILIATE DUES	401-7-731-253-000	100.00
Vendor NM ASSOC. OF ASSESSING OFFICERS Total:					100.00
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	INV0003430	07/03/2019	NM RETIREE HEALTH CARE P	401-2-200-020-000	6,563.76
NM RETIREE HEALTH CARE A	INV0003430	07/03/2019	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,735.09
NM RETIREE HEALTH CARE A	INV0003430	07/03/2019	NM RETIREE HEALTH CARE P	427-2-200-020-000	100.44
NM RETIREE HEALTH CARE A	INV0003430	07/03/2019	NM RETIREE HEALTH CARE P	432-2-200-020-000	148.05
NM RETIREE HEALTH CARE A	INV0003430	07/03/2019	NM RETIREE HEALTH CARE P	435-2-200-020-000	124.92
NM RETIREE HEALTH CARE A	INV0003430	07/03/2019	NM RETIREE HEALTH CARE P	437-2-200-020-000	51.60
NM RETIREE HEALTH CARE A	INV0003430	07/03/2019	NM RETIREE HEALTH CARE P	452-2-200-020-000	406.85
NM RETIREE HEALTH CARE A	INV0003430	07/03/2019	NM RETIREE HEALTH CARE P	628-2-200-020-000	239.85
NM RETIREE HEALTH CARE A	INV0003431	07/03/2019	NM Retiree HealthCare Law	401-2-200-020-000	2,515.85
NM RETIREE HEALTH CARE A	INV0003431	07/03/2019	NM Retiree HealthCare Law	431-2-200-020-000	75.69
Vendor NM RETIREE HEALTH CARE AUTHORITY Total:					11,962.10
Vendor: PATRICK A. FARR					
PATRICK A. FARR	CC019837	07/01/2019	BOOT ALLOWANCE	452-8-832-238-000	200.00
Vendor PATRICK A. FARR Total:					200.00
Vendor: PETE HERNANDEZ					
PETE HERNANDEZ	CC019838	07/01/2019	BOOT ALLOWANCE	452-8-832-238-000	200.00
Vendor PETE HERNANDEZ Total:					200.00
Vendor: RANDALL L. JONES					
RANDALL L. JONES	CC019849	07/02/2019	BOOT ALLOWANCE	452-8-832-238-000	200.00
Vendor RANDALL L. JONES Total:					200.00
Vendor: RICHARD T. SMITH					
RICHARD T. SMITH	CC019841	07/01/2019	BOOT ALLOWANCE	452-8-832-238-000	200.00
Vendor RICHARD T. SMITH Total:					200.00
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0003411	07/03/2019	C Childress/Cause# 0001110	401-2-200-018-000	64.94
STATE OF NEW MEXICO	INV0003411	07/03/2019	C Childress/Cause# 0001110	431-2-200-018-000	6.14
STATE OF NEW MEXICO	INV0003412	07/03/2019	000238547	401-2-200-018-000	159.32
STATE OF NEW MEXICO	INV0003412	07/03/2019	000238547	431-2-200-018-000	10.53
STATE OF NEW MEXICO	INV0003414	07/03/2019	A.Perez/Cause# 165742	401-2-200-018-000	151.85
STATE OF NEW MEXICO	INV0003416	07/03/2019	J.JOHNSON 000088516	401-2-200-018-000	380.18
STATE OF NEW MEXICO	INV0003416	07/03/2019	J.JOHNSON 000088516	431-2-200-018-000	69.36
STATE OF NEW MEXICO	INV0003417	07/03/2019	8954 MATTA	402-2-200-018-000	138.46
STATE OF NEW MEXICO	INV0003419	07/03/2019	000237989-SALSBERRY	401-2-200-018-000	179.08
STATE OF NEW MEXICO	INV0003420	07/03/2019	000207247-PADILLA	401-2-200-018-000	144.54
STATE OF NEW MEXICO	INV0003421	07/03/2019	000161340-PADILLA	401-2-200-018-000	144.54
STATE OF NEW MEXICO	INV0003422	07/03/2019	000112931-PADILLA	401-2-200-018-000	144.54

Expense Approval Register

Packet: APPKT01049 - CHECK RUN/07/03/19

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
STATE OF NEW MEXICO	INV0003423	07/03/2019	000267500	401-2-200-018-000	141.69
STATE OF NEW MEXICO	INV0003424	07/03/2019	000324111-GODFREY	401-2-200-018-000	168.00
Vendor STATE OF NEW MEXICO Total:					1,903.17
Vendor: STEVE R. STEWART					
STEVE R. STEWART	CC019840	07/01/2019	BOOT ALLOWANCE	452-8-832-238-000	200.00
Vendor STEVE R. STEWART Total:					200.00
Vendor: STRATEGY 7 CORPORATION					
STRATEGY 7 CORPORATION	39787	07/01/2019	ANNUAL MAINT./08/01/19-0	401-6-622-249-000	450.00
Vendor STRATEGY 7 CORPORATION Total:					450.00
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0003413	07/03/2019	AG# 0012436698/Cause#CC-	401-2-200-018-000	144.63
TEXAS CHILD SUPPORT SDU	INV0003413	07/03/2019	AG# 0012436698/Cause#CC-	431-2-200-018-000	13.68
TEXAS CHILD SUPPORT SDU	INV0003418	07/03/2019	0009646845 MATTA,RAY	402-2-200-011-000	189.98
Vendor TEXAS CHILD SUPPORT SDU Total:					348.29
Vendor: TYLER TECHNOLOGIES					
TYLER TECHNOLOGIES	025-258824a	07/01/2019	ACCT.#42486	401-7-732-249-000	24,501.66
TYLER TECHNOLOGIES	025-258824a	07/01/2019	ACCT.#42486	628-7-733-249-000	24,501.68
Vendor TYLER TECHNOLOGIES Total:					49,003.34
Vendor: VALERIE J. RAMIREZ					
VALERIE J. RAMIREZ	INV0003432	07/03/2019	H. RAMIREZ DM-2017-00105	401-2-200-018-000	92.31
Vendor VALERIE J. RAMIREZ Total:					92.31
Vendor: VERA CARABAJAL					
VERA CARABAJAL	CC019834	07/01/2019	BOOT ALLOWANCE	452-8-832-238-000	200.00
Vendor VERA CARABAJAL Total:					200.00
Vendor: WALTER IVAN SUTHERLAND					
WALTER IVAN SUTHERLAND	CC019842	07/01/2019	BOOT ALLOWANCE	452-8-832-238-000	200.00
Vendor WALTER IVAN SUTHERLAND Total:					200.00
Grand Total:					128,918.34

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	37,709.87
402 - ROAD FUND	2,397.22
408 - EAST GRAND PLAINS VOLFIRE	24.06
410 - MIDWAY VOLUNTEER FIRE FND	21.43
427 - INDIGENT HOSPITAL CLAIMS	123.28
431 - PUBLIC SAFETY GRANT	199.50
432 - DWI GRANT FUNDS	948.05
435 - CORRECTION GRANTS	124.92
437 - ENVIRONMENTAL TAX	51.60
452 - FLOOD CONTROL	2,606.85
628 - PROPERTY VALUATION	24,741.53
635 - EMERGENCY/CAPITAL OUTLAY	38,970.03
650 - DETENTION CONSTRUCTION PJ	21,000.00
Grand Total:	128,918.34

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-010-000	UNITED WAY PAYABLE	475.90
401-2-200-016-000	GLOBE LIFE PAYABLE	253.88
401-2-200-018-000	CHILD ENFORCEMENT P	2,165.62
401-2-200-020-000	RETIREE H/C PAYABLE	9,079.61
401-6-622-249-000	EQUIP MAINT/AGREEME	450.00
401-6-691-257-000	FACILITY MAINT/REPAIR	646.99
401-6-691-341-000	UTILITIES	36.21
401-7-731-253-000	DUES & OTHER FEES	100.00
401-7-732-249-000	EQUIPMENT MAINT/AG	24,501.66
402-2-200-011-000	MISCELLANEOUS PAYABL	189.98
402-2-200-016-000	GLOBE LIFE PAYABLE	333.69
402-2-200-018-000	CHILD ENFORCEMENT P	138.46
402-2-200-020-000	RETIREE H/C PAYABLE	1,735.09
408-8-812-340-000	TELEPHONE	24.06
410-8-816-341-000	UTILITIES	21.43
427-2-200-016-000	GLOBE LIFE PAYABLE	22.84
427-2-200-020-000	RETIREE H/C PAYABLE	100.44
431-2-200-010-000	UNITED WAY PAYABLE	24.10
431-2-200-018-000	CHILD ENFORCEMENT P	99.71
431-2-200-020-000	RETIREE H/C PAYABLE	75.69
432-2-200-020-000	RETIREE H/C PAYABLE	148.05
432-7-766-230-000	SUPPLIES/TOOLS	800.00
435-2-200-020-000	RETIREE H/C PAYABLE	124.92
437-2-200-020-000	RETIREE H/C PAYABLE	51.60
452-2-200-020-000	RETIREE H/C PAYABLE	406.85
452-8-832-238-000	UNIFORMS/ALLOWANCE	2,200.00
628-2-200-020-000	RETIREE H/C PAYABLE	239.85
628-7-733-249-000	EQUIPMENT MAINT/AG	24,501.68
635-6-682-371-000	EQUIPMENT/MACHINER	38,970.03
650-6-684-267-000	CONTRACTUAL SERVICES	21,000.00
Grand Total:	128,918.34	

Project Account Summary

Project Account Key	Expense Amount
None	128,918.34
Grand Total:	128,918.34

[Handwritten Signature]

[Stamp: Approved For Payment]



Expense Approval Register

Packet: APPKT01055 - CHECK RUN/07/08/19

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ADE INCORPORATED					
ADE INCORPORATED	49084	06/30/2019	ACCT.#NMCHAS	432-7-761-230-000	576.00
Vendor ADE INCORPORATED Total:					576.00
Vendor: CHAVES COUNTY C.A.S.A.					
CHAVES COUNTY C.A.S.A.	12 GS-1	06/30/2019	CONTINUUM GRANT/FY 18-1	631-8-885-267-000	1,200.00
CHAVES COUNTY C.A.S.A.	12 YA-1	06/30/2019	CONTINUUM GRANT/FY 18-1	631-8-885-267-000	7,090.00
Vendor CHAVES COUNTY C.A.S.A. Total:					8,290.00
Vendor: CITY OF DEXTER					
CITY OF DEXTER	CC019854	06/30/2019	ACCT.#1085	401-6-693-341-000	75.93
Vendor CITY OF DEXTER Total:					75.93
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC019858	06/30/2019	ACCT.#137417-52230	402-6-653-291-000	54.42
CITY OF ROSWELL	CC019859	06/30/2019	ACCT.#137417-52234	402-6-653-291-000	25.50
CITY OF ROSWELL	CC019860	06/30/2019	ACCT.#137417-52236	402-6-653-291-000	17.47
CITY OF ROSWELL	CC019861	06/30/2019	ACCT.#137417-52238	402-6-653-291-000	73.70
CITY OF ROSWELL	CC019862	06/30/2019	ACCT.#137417-52240	402-6-653-291-000	207.04
CITY OF ROSWELL	CC019863	06/30/2019	ACCT.#137417-52242	402-6-653-291-000	57.63
CITY OF ROSWELL	CC019864	06/30/2019	ACCT.#137417-52246	402-6-653-291-000	64.06
CITY OF ROSWELL	CC019875	06/28/2019	ACCT.#137415-52228	452-8-832-341-000	17.47
Vendor CITY OF ROSWELL Total:					517.29
Vendor: DIANE F. TAYLOR					
DIANE F. TAYLOR	12 DT-1	06/30/2019	DWI DISTRIBUTION FUND/FY	432-7-761-267-000	3,250.00
Vendor DIANE F. TAYLOR Total:					3,250.00
Vendor: DIANNE MEDA					
DIANNE MEDA	12 SCREEN	06/30/2019	DWI DISTRIBUTION FUND/FY	432-7-766-267-000	3,000.00
Vendor DIANNE MEDA Total:					3,000.00
Vendor: FRANK G. MAGOURILOS					
FRANK G. MAGOURILOS	12 FM	06/28/2019	DWI DISTRIBUTION FUND/FY	432-7-761-267-000	291.74
Vendor FRANK G. MAGOURILOS Total:					291.74
Vendor: HAGERMAN MUNICIPAL SCHOOLS					
HAGERMAN MUNICIPAL SCH	12 HAG-TNT	06/30/2019	DWI DISTRIBUTION FUND/FY	432-7-761-267-000	1,000.00
Vendor HAGERMAN MUNICIPAL SCHOOLS Total:					1,000.00
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	CC019873	06/30/2019	RHC ADJUSTMENT/D. FLORE	401-2-200-020-000	5.64
NM RETIREE HEALTH CARE A	CC019877	06/30/2019	RHC/I. NAVA	401-2-200-020-000	11.63
Vendor NM RETIREE HEALTH CARE AUTHORITY Total:					17.27
Vendor: ROSWELL W.F.L., INC					
ROSWELL W.F.L., INC	12 WINGS-1	06/30/2019	DWI DISTRIBUTION FUND/FY	432-7-761-267-000	2,500.00
Vendor ROSWELL W.F.L., INC Total:					2,500.00
Vendor: SERENITY COUNSELING					
SERENITY COUNSELING	12 SC-1	06/30/2019	DWI DISTRIBUTION FUND/FY	432-7-761-267-000	4,375.00
Vendor SERENITY COUNSELING Total:					4,375.00
Vendor: VISUAL EDGE, INC					
VISUAL EDGE, INC	25019118	06/30/2019	ACCT.#014-1392174-000	401-6-631-251-000	153.40
VISUAL EDGE, INC	25059428	06/30/2019	ACCT.#003-1344694-000	670-6-671-375-000	411.47
Vendor VISUAL EDGE, INC Total:					564.87
Vendor: XCEL ENERGY SERVICES INC					
XCEL ENERGY SERVICES INC	CC019851	06/30/2019	ACCT.#54-3949442-7	401-6-645-341-000	1,073.41
XCEL ENERGY SERVICES INC	CC019851	06/30/2019	ACCT.#54-3949442-7	401-6-692-341-000	5,485.37
XCEL ENERGY SERVICES INC	CC019851	06/30/2019	ACCT.#54-3949442-7	401-6-692-341-000	484.58

Expense Approval Register

Packet: APPKT01055 - CHECK RUN/07/08/19

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
XCEL ENERGY SERVICES INC	CC019852	06/30/2019	ACCT.#54-3943782-6	412-8-815-341-000	155.11
XCEL ENERGY SERVICES INC	CC019852	06/30/2019	ACCT.#54-3943785-9	412-8-815-341-000	111.85
XCEL ENERGY SERVICES INC	CC019853	06/30/2019	ACCT.#54-3943607-4	401-7-751-341-000	26.15
Vendor XCEL ENERGY SERVICES INC Total:					7,336.47
Grand Total:					31,794.57

Fund Summary

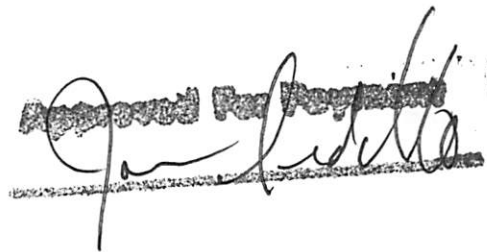
Fund	Expense Amount
401 - GENERAL FUND	7,316.11
402 - ROAD FUND	499.82
412 - SIERRA VOLUNTEER FIRE FND	266.96
432 - DWI GRANT FUNDS	14,992.74
452 - FLOOD CONTROL	17.47
631 - OTHER GRANTS & CONTRACTS	8,290.00
670 - INTERNAL SERVICES	411.47
Grand Total:	<u>31,794.57</u>

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-020-000	RETIREE H/C PAYABLE	17.27
401-6-631-251-000	RENTALS	153.40
401-6-645-341-000	UTILITIES	1,073.41
401-6-692-341-000	UTILITIES	5,969.95
401-6-693-341-000	UTILITIES	75.93
401-7-751-341-000	UTILITIES	26.15
402-6-653-291-000	ROAD PROJECTS-OTHER	499.82
412-8-815-341-000	UTILITIES	266.96
432-7-761-230-000	SUPPLIES/TOOLS	576.00
432-7-761-267-000	CONTRACTUAL SERVICES	11,416.74
432-7-766-267-000	CONTRACTUAL SERVICES	3,000.00
452-8-832-341-000	UTILITIES	17.47
631-8-885-267-000	OTHER CONTRACT SERVI	8,290.00
670-6-671-375-000	LEASE PURCHASE PAYME	411.47
	Grand Total:	<u>31,794.57</u>

Project Account Summary

Project Account Key	Expense Amount
None	31,794.57
Grand Total:	<u>31,794.57</u>



A handwritten signature in black ink is written over a rectangular stamp. The signature is cursive and appears to read 'G. ...'. The stamp is mostly illegible but seems to contain the name of the official and their title.



Expense Approval Register

Packet: APPKT01060 - CHECK RUN/7/12/19

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount	
Vendor: ASA ARCHITECTS						
ASA ARCHITECTS	2	07/09/2019	PROJECT #18-C-NR-I-03-G-18	631-8-886-247-000	6,565.02	
					Vendor ASA ARCHITECTS Total:	6,565.02
Vendor: BELL GAS INC.						
BELL GAS INC.	19347	07/01/2019	ACCT#10693	402-6-653-223-000	17,926.61	
					Vendor BELL GAS INC. Total:	17,926.61
Vendor: CHACON JANITORIAL SERVICES						
CHACON JANITORIAL SERVIC	1	07/05/2019	FENCE HAGERMAN TOWER	631-8-884-231-000	5,829.19	
					Vendor CHACON JANITORIAL SERVICES Total:	5,829.19
Vendor: CITY OF ROSWELL						
CITY OF ROSWELL	CC019891	07/05/2019	ANNUAL ALLOCATION FY 18/	635-6-671-409-000	145,918.94	
					Vendor CITY OF ROSWELL Total:	145,918.94
Vendor: CORRHEALTH						
CORRHEALTH	10191	07/01/2019	HEALTHCARE FEES	427-6-639-268-000	20,488.33	
CORRHEALTH	10192	07/01/2019	HEALTHCARE PAYMENT	427-6-639-268-000	151,824.44	
					Vendor CORRHEALTH Total:	172,312.77
Vendor: ERGON ASPHALT EMULSIONS INC						
ERGON ASPHALT EMULSION	9402072798	07/08/2019	ACCT #926628	402-6-653-290-000	12,648.87	
ERGON ASPHALT EMULSION	9402072799	07/08/2019	ACCT#926628	402-6-653-290-000	11,569.46	
ERGON ASPHALT EMULSION	9402072800	07/08/2019	ACCT# 926628	402-6-653-290-000	12,187.72	
					Vendor ERGON ASPHALT EMULSIONS INC Total:	36,406.05
Vendor: ITS/QUEST INC						
ITS/QUEST INC	205104	07/03/2019	ACCT #2369	401-6-691-104-000	680.85	
					Vendor ITS/QUEST INC Total:	680.85
Vendor: JOSEPH R. GREEN						
JOSEPH R. GREEN	CC019886	07/01/2019	PEST CONTROL	401-6-692-257-000	700.92	
					Vendor JOSEPH R. GREEN Total:	700.92
Vendor: MADISON BLUE-EYES						
MADISON BLUE-EYES	CC019885	07/09/2019	YOUTH MEMBER	631-8-885-260-000	20.00	
					Vendor MADISON BLUE-EYES Total:	20.00
Vendor: MIRANDA PEST CONTROL						
MIRANDA PEST CONTROL	CC019879	07/02/2019	PEST CONTROL SERVICE/W. S	452-8-832-267-000	26.92	
MIRANDA PEST CONTROL	CC019894	07/10/2019	PEST CONTROL SERVICE/BRO	452-8-832-267-000	47.13	
					Vendor MIRANDA PEST CONTROL Total:	74.05
Vendor: NEW MEXICO GAS COMPANY INC						
NEW MEXICO GAS COMPAN	CC019892	07/01/2019	ACCT#076424512-0788370-	401-6-645-341-000	14.09	
NEW MEXICO GAS COMPAN	CC019892	07/01/2019	ACCT#076424512-0788370-	401-6-692-341-000	6.36	
NEW MEXICO GAS COMPAN	CC019892	07/01/2019	ACCT#076424512-0788370-	401-6-692-341-000	72.01	
					Vendor NEW MEXICO GAS COMPANY INC Total:	92.46
Vendor: NEW MEXICO GOVERNMENT FINANCE OFFICERS ASSOC.						
NEW MEXICO GOVERNMENT	CC019890	07/01/2019	ANNUAL MEMBERSHIP DUES	401-6-631-253-000	50.00	
					Vendor NEW MEXICO GOVERNMENT FINANCE OFFICERS ASSOC. Total:	50.00
Vendor: NEWMEX FUNERAL SERVICES INC						
NEWMEX FUNERAL SERVICE	1810-201626	07/10/2019	PERMIT #3332	427-6-639-296-000	600.00	
					Vendor NEWMEX FUNERAL SERVICES INC Total:	600.00
Vendor: NM GEN SVCS RISK MGMT						
NM GEN SVCS RISK MGMT	CC019882	07/05/2019	PRESBYTERIAN/BCBS	401-2-200-007-000	145,236.68	
NM GEN SVCS RISK MGMT	CC019882	07/05/2019	PRESBYTERIAN/BCBS	402-2-200-007-000	36,979.28	
NM GEN SVCS RISK MGMT	CC019882	07/05/2019	PRESBYTERIAN/BCBS	427-2-200-007-000	1,663.02	
NM GEN SVCS RISK MGMT	CC019882	07/05/2019	PRESBYTERIAN/BCBS	431-2-200-007-000	530.66	

Expense Approval Register

Packet: APPKT01060 - CHECK RUN/7/12/19

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NM GEN SVCS RISK MGMT	CC019882	07/05/2019	PRESBYTERIAN/BCBS	432-2-200-007-000	4,528.62
NM GEN SVCS RISK MGMT	CC019882	07/05/2019	PRESBYTERIAN/BCBS	435-2-200-007-000	2,667.52
NM GEN SVCS RISK MGMT	CC019882	07/05/2019	PRESBYTERIAN/BCBS	437-2-200-007-000	595.13
NM GEN SVCS RISK MGMT	CC019882	07/05/2019	PRESBYTERIAN/BCBS	452-2-200-007-000	9,833.37
NM GEN SVCS RISK MGMT	CC019882	07/05/2019	PRESBYTERIAN/BCBS	628-2-200-007-000	5,211.06
NM GEN SVCS RISK MGMT	CC019883	07/05/2019	PREMIUMS	401-2-200-005-000	1,936.28
NM GEN SVCS RISK MGMT	CC019883	07/05/2019	PREMIUMS	402-2-200-005-000	477.70
NM GEN SVCS RISK MGMT	CC019883	07/05/2019	PREMIUMS	427-2-200-005-000	29.80
NM GEN SVCS RISK MGMT	CC019883	07/05/2019	PREMIUMS	431-2-200-005-000	8.62
NM GEN SVCS RISK MGMT	CC019883	07/05/2019	PREMIUMS	432-2-200-005-000	35.30
NM GEN SVCS RISK MGMT	CC019883	07/05/2019	PREMIUMS	435-2-200-005-000	35.30
NM GEN SVCS RISK MGMT	CC019883	07/05/2019	PREMIUMS	437-2-200-005-000	9.70
NM GEN SVCS RISK MGMT	CC019883	07/05/2019	PREMIUMS	452-2-200-005-000	134.10
NM GEN SVCS RISK MGMT	CC019883	07/05/2019	PREMIUMS	628-2-200-005-000	74.50
NM GEN SVCS RISK MGMT	CC019884	07/05/2019	PREMIUMS	401-2-200-021-000	1,447.68
NM GEN SVCS RISK MGMT	CC019884	07/05/2019	PREMIUMS	402-2-200-021-000	368.91
NM GEN SVCS RISK MGMT	CC019884	07/05/2019	PREMIUMS	427-2-200-021-000	16.45
NM GEN SVCS RISK MGMT	CC019884	07/05/2019	PREMIUMS	431-2-200-021-000	6.38
NM GEN SVCS RISK MGMT	CC019884	07/05/2019	PREMIUMS	432-2-200-021-000	47.55
NM GEN SVCS RISK MGMT	CC019884	07/05/2019	PREMIUMS	435-2-200-021-000	28.98
NM GEN SVCS RISK MGMT	CC019884	07/05/2019	PREMIUMS	452-2-200-021-000	90.55
NM GEN SVCS RISK MGMT	CC019884	07/05/2019	PREMIUMS	628-2-200-021-000	48.75
Vendor NM GEN SVCS RISK MGMT Total:					212,041.89
Vendor: NM WATERSHED & DAM COALITION					
NM WATERSHED & DAM CO	CC019880	07/09/2019	ANNUAL MEMBERSHIP DUES	452-8-832-253-000	5,000.00
Vendor NM WATERSHED & DAM COALITION Total:					5,000.00
Vendor: NMAC FINANCE & PURCHASING					
NMAC FINANCE & PURCHASI	CC019881	07/09/2019	ANNUAL MEMBERSHIP DUES	401-6-625-253-000	25.00
Vendor NMAC FINANCE & PURCHASING Total:					25.00
Vendor: NMAC HEALTHCARE AFFILIATE					
NMAC HEALTHCARE AFFILIAT	CC019896	07/10/2019	ANNUAL DUES	427-6-638-253-000	25.00
Vendor NMAC HEALTHCARE AFFILIATE Total:					25.00
Vendor: XCEL ENERGY SERVICES INC					
XCEL ENERGY SERVICES INC	CC019893	07/02/2019	ACCT #54-1485939-1	401-6-691-243-000	37.73
Vendor XCEL ENERGY SERVICES INC Total:					37.73
Grand Total:					604,306.48

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	150,207.60
402 - ROAD FUND	92,158.55
427 - INDIGENT HOSPITAL CLAIMS	174,647.04
431 - PUBLIC SAFETY GRANT	545.66
432 - DWI GRANT FUNDS	4,611.47
435 - CORRECTION GRANTS	2,731.80
437 - ENVIRONMENTAL TAX	604.83
452 - FLOOD CONTROL	15,132.07
628 - PROPERTY VALUATION	5,334.31
631 - OTHER GRANTS & CONTRACTS	12,414.21
635 - EMERGENCY/CAPITAL OUTLAY	145,918.94
Grand Total:	604,306.48

Account Summary

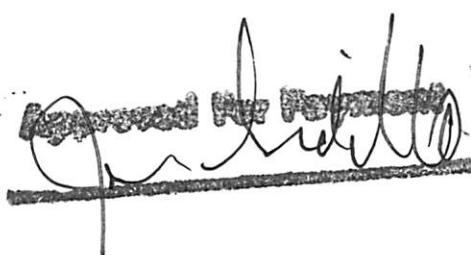
Account Number	Account Name	Expense Amount
401-2-200-005-000	GROUP INSURANCE PAY	1,936.28
401-2-200-007-000	MEDICAL INSURANCE PA	145,236.68
401-2-200-021-000	VISION CARE PAYABLE	1,447.68
401-6-625-253-000	DUES & OTHER FEES	25.00
401-6-631-253-000	DUES & OTHER FEES	50.00
401-6-645-341-000	UTILITIES	14.09
401-6-691-104-000	TEMPORARY SALARIES	680.85
401-6-691-243-000	HIGHWAY LIGHTS	37.73
401-6-692-257-000	FACILITY MAINTENANCE	700.92
401-6-692-341-000	UTILITIES	78.37
402-2-200-005-000	GROUP INSURANCE PAY	477.70
402-2-200-007-000	MEDICAL INSURANCE PA	36,979.28
402-2-200-021-000	VISION CARE PAYABLE	368.91
402-6-653-223-000	VEHICLE FUELS	17,926.61
402-6-653-290-000	PAVING PROJECTS-COOP	36,406.05
427-2-200-005-000	GROUP INSURANCE PAY	29.80
427-2-200-007-000	MEDICAL INSURANCE PA	1,663.02
427-2-200-021-000	VISION CARE PAYABLE	16.45
427-6-638-253-000	DUES & OTHER FEES	25.00
427-6-639-268-000	CARE OF PRISONER SER	172,312.77
427-6-639-296-000	INDIGENT BURIAL	600.00
431-2-200-005-000	GROUP INSURANCE PAY	8.62
431-2-200-007-000	MEDICAL INSURANCE PA	530.66
431-2-200-021-000	VISION CARE PAYABLE	6.38
432-2-200-005-000	GROUP INSURANCE PAY	35.30
432-2-200-007-000	MEDICAL INS. PAYABLE	4,528.62
432-2-200-021-000	VISION CARE PAYABLE	47.55
435-2-200-005-000	GROUP INSURANCE PAY	35.30
435-2-200-007-000	MEDICAL INSURANCE PA	2,667.52
435-2-200-021-000	VISION CARE PAYABLE	28.98
437-2-200-005-000	GROUP INSURANCE PAY	9.70
437-2-200-007-000	MEDICAL INSURANCE PA	595.13
452-2-200-005-000	GROUP INSURANCE PAY	134.10
452-2-200-007-000	MEDICAL INSURANCE PA	9,833.37
452-2-200-021-000	VISION CARE PAYABLE	90.55
452-8-832-253-000	DUES & OTHER FEES	5,000.00
452-8-832-267-000	CONTRACTUAL SERVICES	74.05
628-2-200-005-000	GROUP INSURANCE PAY	74.50
628-2-200-007-000	MEDICAL INSURANCE PA	5,211.06
628-2-200-021-000	VISION CARE PAYABLE	48.75
631-8-884-231-000	NON-EXPENDABLE SUPP	5,829.19
631-8-885-260-000	PROFESSIONAL SERVICE	20.00
631-8-886-247-000	CONSTRUCTION	6,565.02

Account Summary

Account Number	Account Name	Expense Amount
635-6-671-409-000	CITY OF ROSWELL SPECI	145,918.94
	Grand Total:	604,306.48

Project Account Summary

Project Account Key	Expense Amount
None	604,306.48
	Grand Total: 604,306.48

~~Approved For Payment~~




Expense Approval Register

Packet: APPKT01069 - CHECK RUN 7/18/2019

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ALTON'S POWER BLOCK GYM INC					
ALTON'S POWER BLOCK GYM	INV0003472	07/18/2019	ALTON'S POWER BLOCK GYM	401-2-200-024-000	24.10
ALTON'S POWER BLOCK GYM	INV0003472	07/18/2019	ALTON'S POWER BLOCK GYM	402-2-200-024-000	26.95
Vendor ALTON'S POWER BLOCK GYM INC Total:					51.05
Vendor: BELL GAS INC.					
BELL GAS INC.	19503	07/12/2019	ACCT #10693	402-6-653-223-000	15,101.94
Vendor BELL GAS INC. Total:					15,101.94
Vendor: CARRIE HARDY					
CARRIE HARDY	INV0003478	07/18/2019	Thomas Ray/DM-2010-331	401-2-200-018-000	250.00
Vendor CARRIE HARDY Total:					250.00
Vendor: COLONIAL LIFE & ACCIDENT CO					
COLONIAL LIFE & ACCIDENT	INV0003488	07/18/2019	COLONIAL LIFE PAYABLE	401-2-200-016-000	3,953.46
COLONIAL LIFE & ACCIDENT	INV0003488	07/18/2019	COLONIAL LIFE PAYABLE	402-2-200-016-000	458.38
COLONIAL LIFE & ACCIDENT	INV0003488	07/18/2019	COLONIAL LIFE PAYABLE	427-2-200-016-000	73.00
COLONIAL LIFE & ACCIDENT	INV0003488	07/18/2019	COLONIAL LIFE PAYABLE	431-2-200-016-000	21.04
COLONIAL LIFE & ACCIDENT	INV0003488	07/18/2019	COLONIAL LIFE PAYABLE	432-2-200-016-000	66.10
COLONIAL LIFE & ACCIDENT	INV0003488	07/18/2019	COLONIAL LIFE PAYABLE	435-2-200-016-000	14.48
COLONIAL LIFE & ACCIDENT	INV0003488	07/18/2019	COLONIAL LIFE PAYABLE	452-2-200-016-000	111.61
Vendor COLONIAL LIFE & ACCIDENT CO Total:					4,698.07
Vendor: COOPERATIVE EDUCATIONAL SVCS.					
COOPERATIVE EDUCATIONAL	24-090966	07/16/2019	ACCT#CHAVESCOUNTY	402-6-653-104-000	991.85
Vendor COOPERATIVE EDUCATIONAL SVCS. Total:					991.85
Vendor: DEERE CREDIT INC					
DEERE CREDIT INC	2187079	07/09/2019	ACCT.#030-0061556-007	402-6-653-251-000	3,235.72
Vendor DEERE CREDIT INC Total:					3,235.72
Vendor: EMS BILLING SERVICES INC					
EMS BILLING SERVICES INC	CC019913	07/15/2019	ACCT#LESSUM	427-6-639-268-000	180.05
Vendor EMS BILLING SERVICES INC Total:					180.05
Vendor: ERGON ASPHALT EMULSIONS INC					
ERGON ASPHALT EMULSION	9402074891	07/10/2019	ACCT#926628	402-6-653-290-000	11,721.48
ERGON ASPHALT EMULSION	9402074892	07/10/2019	ACCT#926628	402-6-653-290-000	11,792.45
ERGON ASPHALT EMULSION	9402074893	07/10/2019	ACCT#926628	402-6-653-290-000	11,832.99
ERGON ASPHALT EMULSION	9402074894	07/10/2019	ACCT#926628	402-6-653-290-000	11,934.35
ERGON ASPHALT EMULSION	9402075770	07/11/2019	ACCT#926628	402-6-653-290-000	11,584.67
Vendor ERGON ASPHALT EMULSIONS INC Total:					58,865.94
Vendor: IUPA, CHAVES COUNTY SHERIFF'S ASSOC. #507					
IUPA, CHAVES COUNTY SHER	INV0003497	07/18/2019	James Dallas McDaniel Unio	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003498	07/18/2019	Joel Ramirez Union Dues	401-2-200-010-000	23.26
IUPA, CHAVES COUNTY SHER	INV0003498	07/18/2019	Joel Ramirez Union Dues	431-2-200-010-000	1.74
IUPA, CHAVES COUNTY SHER	INV0003499	07/18/2019	Maria R. Cassidy Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003500	07/18/2019	Michael D. Shannon Union D	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003501	07/18/2019	Douglas C. Hohle Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003502	07/18/2019	Colter Childress Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003503	07/18/2019	Giovanny Ramirez Union Due	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003504	07/18/2019	Andres G. Salas Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003505	07/18/2019	Amanda Beagles-Clark Union	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003506	07/18/2019	Travis W. Hardy Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003507	07/18/2019	Jacob L. Sanchez Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003508	07/18/2019	Pedro J. Silvas Union Dues	401-2-200-010-000	21.94
IUPA, CHAVES COUNTY SHER	INV0003508	07/18/2019	Pedro J. Silvas Union Dues	431-2-200-010-000	3.06
IUPA, CHAVES COUNTY SHER	INV0003509	07/18/2019	James Johnson Union Dues	401-2-200-010-000	21.39
IUPA, CHAVES COUNTY SHER	INV0003509	07/18/2019	James Johnson Union Dues	431-2-200-010-000	3.61

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
IUPA, CHAVES COUNTY SHER	INV0003510	07/18/2019	Landon W. Stephenson Unio	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003511	07/18/2019	Jeromy W. Parmer Union Du	401-2-200-010-000	23.85
IUPA, CHAVES COUNTY SHER	INV0003511	07/18/2019	Jeromy W. Parmer Union Du	431-2-200-010-000	1.15
IUPA, CHAVES COUNTY SHER	INV0003512	07/18/2019	Charles Drake Union Dues	401-2-200-010-000	22.46
IUPA, CHAVES COUNTY SHER	INV0003512	07/18/2019	Charles Drake Union Dues	431-2-200-010-000	2.54
IUPA, CHAVES COUNTY SHER	INV0003513	07/18/2019	Olivia Padilla Union Dues	401-2-200-010-000	21.13
IUPA, CHAVES COUNTY SHER	INV0003513	07/18/2019	Olivia Padilla Union Dues	431-2-200-010-000	3.87
IUPA, CHAVES COUNTY SHER	INV0003514	07/18/2019	David Whitzel Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0003515	07/18/2019	Miguel Barrientos Union Due	401-2-200-010-000	23.78
IUPA, CHAVES COUNTY SHER	INV0003515	07/18/2019	Miguel Barrientos Union Due	431-2-200-010-000	1.22
IUPA, CHAVES COUNTY SHER	INV0003516	07/18/2019	Michael Burkowski Union Du	401-2-200-010-000	25.00
Vendor IUPA, CHAVES COUNTY SHERIFF'S ASSOC. #507 Total:					500.00

Vendor: KANSAS STATE BANK OF MANHATTAN

KANSAS STATE BANK OF MA	54-4	07/15/2019	ACCT #3347498	402-6-653-251-000	1,410.42
Vendor KANSAS STATE BANK OF MANHATTAN Total:					1,410.42

Vendor: MADISON BLUE-EYES

MADISON BLUE-EYES	CC019921	07/18/2019	STRATEGIC PLANNING/YOUT	631-8-885-260-000	20.00
Vendor MADISON BLUE-EYES Total:					20.00

Vendor: NANCY FRAM

NANCY FRAM	CC019898	07/16/2019	LEASE/110 E MESCALERO	635-6-682-375-000	11,000.00
Vendor NANCY FRAM Total:					11,000.00

Vendor: NEW MEXICO GAS COMPANY INC

NEW MEXICO GAS COMPAN	019908	07/11/2019	ACCT#075706312-1236482-	414-8-819-341-000	21.48
NEW MEXICO GAS COMPAN	CC019905	07/09/2019	ACCT#076846512-0792590-	411-8-814-341-000	31.11
NEW MEXICO GAS COMPAN	CC019906	07/09/2019	ACCT #077058012-0794705-	410-8-816-341-000	41.77
NEW MEXICO GAS COMPAN	CC019907	07/09/2019	ACCT# 077227312-0796398-	408-8-812-341-000	51.93
NEW MEXICO GAS COMPAN	CC019907	07/09/2019	ACCT #077227312-1237385-	408-8-812-341-000	25.91
NEW MEXICO GAS COMPAN	CC019909	07/09/2019	ACCT 077937001-0803495-3	411-8-814-340-000	26.80
NEW MEXICO GAS COMPAN	CC019916	07/12/2019	ACCT.#115435453-0797988-	401-6-699-341-000	22.91
NEW MEXICO GAS COMPAN	CC019917	07/12/2019	ACCT.#077991703-0797981-	401-6-691-341-000	24.09
NEW MEXICO GAS COMPAN	CC019918	07/12/2019	ACCT.#077991703-0797982-	401-6-691-341-000	24.09
NEW MEXICO GAS COMPAN	CC019919	07/12/2019	ACCT.#077991703-0804041-	401-6-691-341-000	22.91
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-6-612-341-000	0.50
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-6-613-341-000	0.33
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-6-616-341-000	0.33
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-6-621-341-000	0.33
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-6-621-341-000	0.50
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-6-622-341-000	1.26
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-6-624-341-000	1.52
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-6-625-341-000	0.33
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-6-631-341-000	0.69
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-6-632-341-000	0.44
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-7-721-341-000	4.72
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-7-731-341-000	2.80
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-7-741-341-000	2.03
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	401-7-751-341-000	6.44
NEW MEXICO GAS COMPAN	CC019920	07/12/2019	ACCT.#115435453-1203867-	427-6-638-341-000	0.69
Vendor NEW MEXICO GAS COMPANY INC Total:					315.91

Vendor: NEW YORK LIFE INSURANCE

NEW YORK LIFE INSURANCE	INV0003491	07/18/2019	NEW YORK LIFE	401-2-200-015-000	146.00
NEW YORK LIFE INSURANCE	INV0003491	07/18/2019	NEW YORK LIFE	402-2-200-015-000	110.00
NEW YORK LIFE INSURANCE	INV0003491	07/18/2019	NEW YORK LIFE	452-2-200-015-000	20.00
Vendor NEW YORK LIFE INSURANCE Total:					276.00

Vendor: NM ASSOC. OF ASSESSING OFFICERS

NM ASSOC. OF ASSESSING O	CC019910	07/16/2019	CONF. FEE/R.LETHGO/R.KINC	401-7-731-224-000	120.00
Vendor NM ASSOC. OF ASSESSING OFFICERS Total:					120.00

Vendor: NM RETIREE HEALTH CARE AUTHORITY

NM RETIREE HEALTH CARE A	INV0003494	07/18/2019	NM RETIREE HEALTH CARE P	401-2-200-020-000	6,959.61
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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NM RETIREE HEALTH CARE A	INV0003494	07/18/2019	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,920.11
NM RETIREE HEALTH CARE A	INV0003494	07/18/2019	NM RETIREE HEALTH CARE P	427-2-200-020-000	102.45
NM RETIREE HEALTH CARE A	INV0003494	07/18/2019	NM RETIREE HEALTH CARE P	432-2-200-020-000	154.57
NM RETIREE HEALTH CARE A	INV0003494	07/18/2019	NM RETIREE HEALTH CARE P	435-2-200-020-000	129.77
NM RETIREE HEALTH CARE A	INV0003494	07/18/2019	NM RETIREE HEALTH CARE P	437-2-200-020-000	55.41
NM RETIREE HEALTH CARE A	INV0003494	07/18/2019	NM RETIREE HEALTH CARE P	452-2-200-020-000	426.94
NM RETIREE HEALTH CARE A	INV0003495	07/18/2019	NM Retiree HealthCare Law	401-2-200-020-000	2,643.83
NM RETIREE HEALTH CARE A	INV0003495	07/18/2019	NM Retiree HealthCare Law	431-2-200-020-000	52.68
NM RETIREE HEALTH CARE A	INV0003527	07/18/2019	NM RETIREE HEALTH CARE P	401-2-200-020-000	4.08
Vendor NM RETIREE HEALTH CARE AUTHORITY Total:					12,449.45
Vendor: NM SECRETARY OF STATE					
NM SECRETARY OF STATE	CC019897	07/12/2019	NOTARY APPLICATION FEE	435-6-643-230-000	20.00
Vendor NM SECRETARY OF STATE Total:					20.00
Vendor: NMAC CLERK'S AFFILIATE					
NMAC CLERK'S AFFILIATE	2019/2020	07/01/2019	AFFILIATE DUES 19/20	401-7-721-253-000	100.00
Vendor NMAC CLERK'S AFFILIATE Total:					100.00
Vendor: PRE-PAID LEGAL SERVICES INC					
PRE-PAID LEGAL SERVICES IN	INV0003470	07/18/2019	LEGAL SHIELD PAYABLE	401-2-200-022-000	281.00
PRE-PAID LEGAL SERVICES IN	INV0003470	07/18/2019	LEGAL SHIELD PAYABLE	402-2-200-022-000	170.40
Vendor PRE-PAID LEGAL SERVICES INC Total:					451.40
Vendor: QWEST					
QWEST	CC019900	07/01/2019	ACCT#N-575-624-0006-508	650-6-684-340-000	7,169.93
Vendor QWEST Total:					7,169.93
Vendor: ROBIN A COX STEEL SHIPPING					
ROBIN A COX STEEL SHIPPIN	CCFM	07/17/2019	STORAGE CONTAINERS	401-6-696-257-000	3,700.00
ROBIN A COX STEEL SHIPPIN	CCFM	07/17/2019	STORAGE CONTAINERS	650-6-684-231-000	3,700.00
Vendor ROBIN A COX STEEL SHIPPING Total:					7,400.00
Vendor: ROSWELL HOSPITAL CORPORATION					
ROSWELL HOSPITAL CORPOR	CC019911	07/12/2019	ACCT#V021931167	427-6-639-268-000	272.15
ROSWELL HOSPITAL CORPOR	CC019912	07/12/2019	ACCT# V021912738	427-6-639-268-000	143.22
Vendor ROSWELL HOSPITAL CORPORATION Total:					415.37
Vendor: SANDIA OFFICE SUPPLY					
SANDIA OFFICE SUPPLY	762168-0	07/03/2019	ACCT #CHAVES	452-8-832-230-000	571.20
Vendor SANDIA OFFICE SUPPLY Total:					571.20
Vendor: SANTA FE COUNTY					
SANTA FE COUNTY	CHAV 6-2019	07/01/2019	ACCT #2981	650-6-684-268-000	285.00
Vendor SANTA FE COUNTY Total:					285.00
Vendor: SECURITY TRANSPORT SERVICES INC					
SECURITY TRANSPORT SERVI	197946	07/09/2019	INMATE #5656145	650-6-684-228-000	1,416.46
Vendor SECURITY TRANSPORT SERVICES INC Total:					1,416.46
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0003473	07/18/2019	C Childress/Cause# 0001110	401-2-200-018-000	304.62
STATE OF NEW MEXICO	INV0003474	07/18/2019	000238547-LARSON	401-2-200-018-000	169.85
STATE OF NEW MEXICO	INV0003475	07/18/2019	000140408-NAVA	401-2-200-018-000	172.15
STATE OF NEW MEXICO	INV0003477	07/18/2019	A.Perez/Cause# 165742	401-2-200-018-000	151.85
STATE OF NEW MEXICO	INV0003479	07/18/2019	J.JOHNSON 000088516	401-2-200-018-000	384.65
STATE OF NEW MEXICO	INV0003479	07/18/2019	J.JOHNSON 000088516	431-2-200-018-000	64.89
STATE OF NEW MEXICO	INV0003480	07/18/2019	8954 MATTA	402-2-200-018-000	138.46
STATE OF NEW MEXICO	INV0003482	07/18/2019	000237989-SALSBERY	401-2-200-018-000	179.08
STATE OF NEW MEXICO	INV0003483	07/18/2019	000207247-PADILLA	401-2-200-018-000	144.54
STATE OF NEW MEXICO	INV0003484	07/18/2019	000161340-PADILLA	401-2-200-018-000	144.54
STATE OF NEW MEXICO	INV0003485	07/18/2019	000112931-PADILLA	401-2-200-018-000	144.54
STATE OF NEW MEXICO	INV0003486	07/18/2019	000267500	401-2-200-018-000	141.69
STATE OF NEW MEXICO	INV0003487	07/18/2019	000324111-GODFREY	401-2-200-018-000	168.00
STATE OF NEW MEXICO	INV0003525	07/18/2019	000154416 J. TARIN	401-2-200-018-000	52.75
Vendor STATE OF NEW MEXICO Total:					2,361.61

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SUMMIT FOOD SERVICE					
SUMMIT FOOD SERVICE	INV2000050962	07/12/2019	ACCT #C1921000	650-6-684-264-000	55,344.29 ✓
SUMMIT FOOD SERVICE	INV2000050963	07/12/2019	ACCT #C1921001	401-6-645-263-000	1,380.00 ✓
SUMMIT FOOD SERVICE	INV2000050964	07/12/2019	ACCT #C1921001	401-6-645-264-000	585.60 ✓
Vendor SUMMIT FOOD SERVICE Total:					57,309.89
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0003476	07/18/2019	AG# 0012436698/Cause#CC-	401-2-200-018-000	158.31
TEXAS CHILD SUPPORT SDU	INV0003481	07/18/2019	0009646845 MATTA, RAY	402-2-200-011-000	189.98
Vendor TEXAS CHILD SUPPORT SDU Total:					348.29
Vendor: UNITED WAY OF CHAVES COUNTY					
UNITED WAY OF CHAVES CO	INV0003469	07/18/2019	UNITED WAY PAYABLE	401-2-200-010-000	223.22
UNITED WAY OF CHAVES CO	INV0003469	07/18/2019	UNITED WAY PAYABLE	402-2-200-010-000	35.00
UNITED WAY OF CHAVES CO	INV0003469	07/18/2019	UNITED WAY PAYABLE	452-2-200-010-000	10.00
Vendor UNITED WAY OF CHAVES COUNTY Total:					268.22
Vendor: VALERIE J. RAMIREZ					
VALERIE J. RAMIREZ	INV0003496	07/18/2019	H. RAMIREZ DM-2017-00105	401-2-200-018-000	92.31
Vendor VALERIE J. RAMIREZ Total:					92.31
Vendor: WAKEFIELD OIL CO. INC.					
WAKEFIELD OIL CO. INC.	161681 ✓	07/15/2019	ACCT#CHAVES	402-6-653-230-000	761.08
Vendor WAKEFIELD OIL CO. INC. Total:					761.08 ✓
Vendor: XCEL ENERGY SERVICES INC					
XCEL ENERGY SERVICES INC	CC019901	07/03/2019	ACCT#54-3943758-6	401-6-691-243-000	27.23 ✓
XCEL ENERGY SERVICES INC	CC019902	07/03/2019	ACCT#54-3943777-9	401-6-691-243-000	44.55 ✓
XCEL ENERGY SERVICES INC	CC019903	07/11/2019	ACCT#54-3943804-3	401-6-693-341-000	1,524.25 ✓
XCEL ENERGY SERVICES INC	CC019904	07/10/2019	ACCT#54-3949473-4	411-8-814-341-000	218.17 ✓
XCEL ENERGY SERVICES INC	CC019914	07/12/2019	ACCT.#54-1632663-1	401-6-691-341-000	26.48 ✓
XCEL ENERGY SERVICES INC	CC019914	07/12/2019	ACCT.#54-1632663-1	401-6-691-341-000	377.31 ✓
XCEL ENERGY SERVICES INC	CC019914	07/12/2019	ACCT.#54-1632663-1	401-6-699-341-000	378.58 ✓
XCEL ENERGY SERVICES INC	CC019914	07/12/2019	ACCT.#54-1632663-1	401-6-699-341-000	65.99 ✓
XCEL ENERGY SERVICES INC	CC019914	07/12/2019	ACCT.#54-1632663-1	401-6-699-341-000	385.81 ✓
XCEL ENERGY SERVICES INC	CC019914	07/12/2019	ACCT.#541632663-1	401-6-699-341-000	293.36 ✓
XCEL ENERGY SERVICES INC	CC019914	07/12/2019	ACCT.#54-1632663-1	437-6-659-341-000	31.92 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-6-612-341-000	107.89 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-6-613-341-000	107.89 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-6-616-341-000	107.89 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-6-621-341-000	107.89 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-6-621-341-000	215.77 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-6-622-341-000	409.22 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-6-624-341-000	494.79 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-6-625-341-000	107.89 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-6-631-341-000	223.21 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-6-632-341-000	144.34 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-7-721-341-000	1,531.98 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-7-731-341-000	908.47 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-7-741-341-000	657.73 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	401-7-751-341-000	2,092.24 ✓
XCEL ENERGY SERVICES INC	CC019915	07/12/2019	ACCT.#54-3943824-7	427-6-638-341-000	223.20 ✓
Vendor XCEL ENERGY SERVICES INC Total:					10,814.05
Grand Total:					199,251.21

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	33,719.57
402 - ROAD FUND	83,416.23
408 - EAST GRAND PLAINS VOLFIRE	77.84
410 - MIDWAY VOLUNTEER FIRE FND	41.77
411 - BERRENDO VOLUNTEER FIRE	276.08
414 - CC FIRE DIST #8 VOL FIRE	21.48
427 - INDIGENT HOSPITAL CLAIMS	994.76
431 - PUBLIC SAFETY GRANT	155.80
432 - DWI GRANT FUNDS	220.67
435 - CORRECTION GRANTS	164.25
437 - ENVIRONMENTAL TAX	87.33
452 - FLOOD CONTROL	1,139.75
631 - OTHER GRANTS & CONTRACTS	20.00
635 - EMERGENCY/CAPITAL OUTLAY	11,000.00
650 - DETENTION CONSTRUCTION PJ	67,915.68
Grand Total:	199,251.21

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-010-000	UNITED WAY PAYABLE	706.03
401-2-200-015-000	NEW YORK LIFE INSURA	146.00
401-2-200-016-000	GLOBE LIFE PAYABLE	3,953.46
401-2-200-018-000	CHILD ENFORCEMENT P	2,658.88
401-2-200-020-000	RETIREE H/C PAYABLE	9,607.52
401-2-200-022-000	PRE-PAID LEGAL PAYABL	281.00
401-2-200-024-000	ALTONS POWER BLOCK	24.10
401-6-612-341-000	UTILITIES	108.39
401-6-613-341-000	UTILITIES	108.22
401-6-616-341-000	UTILITIES	108.22
401-6-621-341-000	UTILITIES	324.49
401-6-622-341-000	UTILITIES	410.48
401-6-624-341-000	UTILITIES	496.31
401-6-625-341-000	UTILITIES	108.22
401-6-631-341-000	UTILITIES	223.90
401-6-632-341-000	UTILITIES	144.78
401-6-645-263-000	REIMBURSABLE FEEDIN	1,380.00
401-6-645-264-000	NON-REIMBURSABLE FE	585.60
401-6-691-243-000	HIGHWAY LIGHTS	71.78
401-6-691-341-000	UTILITIES	474.88
401-6-693-341-000	UTILITIES	1,524.25
401-6-696-257-000	FACILITY MAINT/REPAIR	3,700.00
401-6-699-341-000	UTILITIES	1,146.65
401-7-721-253-000	DUES & OTHER FEES	100.00
401-7-721-341-000	UTILITIES	1,536.70
401-7-731-224-000	EMPLOYEE TRAINING	120.00
401-7-731-341-000	UTILITIES	911.27
401-7-741-341-000	UTILITIES	659.76
401-7-751-341-000	UTILITIES	2,098.68
402-2-200-010-000	UNITED WAY PAYABLE	35.00
402-2-200-011-000	MISCELLANEOUS PAYABL	189.98
402-2-200-015-000	NEW YORK LIFE INSURA	110.00
402-2-200-016-000	GLOBE LIFE PAYABLE	458.38
402-2-200-018-000	CHILD ENFORCEMENT P	138.46
402-2-200-020-000	RETIREE H/C PAYABLE	1,920.11
402-2-200-022-000	PRE-PAID LEGAL PAYABL	170.40
402-2-200-024-000	ALTONS POWER BLOCK	26.95
402-6-653-104-000	TEMPORARY SALARIES	991.85
402-6-653-223-000	VEHICLE FUELS	15,101.94
402-6-653-230-000	SUPPLIES/TOOLS	761.08

Account Summary

Account Number	Account Name	Expense Amount
402-6-653-251-000	RENTALS	4,646.14
402-6-653-290-000	PAVING PROJECTS-COOP	58,865.94
408-8-812-341-000	UTILITIES	77.84
410-8-816-341-000	UTILITIES	41.77
411-8-814-340-000	TELEPHONE	26.80
411-8-814-341-000	UTILITIES	249.28
414-8-819-341-000	UTILITIES	21.48
427-2-200-016-000	GLOBE LIFE PAYABLE	73.00
427-2-200-020-000	RETIREE H/C PAYABLE	102.45
427-6-638-341-000	UTILITIES	223.89
427-6-639-268-000	CARE OF PRISONER SER	595.42
431-2-200-010-000	UNITED WAY PAYABLE	17.19
431-2-200-016-000	GLOBE LIFE PAYABLE	21.04
431-2-200-018-000	CHILD ENFORCEMENT P	64.89
431-2-200-020-000	RETIREE H/C PAYABLE	52.68
432-2-200-016-000	GLOBE LIFE PAYABLE	66.10
432-2-200-020-000	RETIREE H/C PAYABLE	154.57
435-2-200-016-000	GLOBE LIFE PAYABLE	14.48
435-2-200-020-000	RETIREE H/C PAYABLE	129.77
435-6-643-230-000	SUPPLIES/TOOLS	20.00
437-2-200-020-000	RETIREE H/C PAYABLE	55.41
437-6-659-341-000	UTILITIES	31.92
452-2-200-010-000	UNITED WAY PAYABLE	10.00
452-2-200-015-000	NEW YORK LIFE INSURA	20.00
452-2-200-016-000	GLOBE LIFE PAYABLE	111.61
452-2-200-020-000	RETIREE H/C PAYABLE	426.94
452-8-832-230-000	SUPPLIES/TOOLS	571.20
631-8-885-260-000	PROFESSIONAL SERVICE	20.00
635-6-682-375-000	LEASE PURCHASES	11,000.00
650-6-684-228-000	TRANSPORT PRISONERS	1,416.46
650-6-684-231-000	NON-EXPENDABLE SUPP	3,700.00
650-6-684-264-000	FEEDING OF PRISONERS	55,344.29
650-6-684-268-000	HOUSING OF PRISONERS	285.00
650-6-684-340-000	TELEPHONE	7,169.93
	Grand Total:	199,251.21

Project Account Summary

Project Account Key	Expense Amount
None	199,251.21
Grand Total:	199,251.21



A handwritten signature in black ink is written over a rectangular stamp. The stamp contains the text "APPROVED FOR PAYMENT" in a bold, sans-serif font. The signature is written in a cursive style and extends across the width of the stamp.



Expense Approval Register

Packet: APPKT01078 - CHECK RUN/07/30/19

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount	
Vendor: ADE INCORPORATED						
ADE INCORPORATED	49253	07/24/2019	ACCT.#NMCHAS	432-7-761-230-000	450.00	
					Vendor ADE INCORPORATED Total:	450.00
Vendor: AMERICAN GLASS & GLAZING INC.						
AMERICAN GLASS & GLAZIN	7523	07/15/2019	LABOR & MATERIAL	401-6-693-257-000	3,825.00	
					Vendor AMERICAN GLASS & GLAZING INC. Total:	3,825.00
Vendor: CITY OF ROSWELL						
CITY OF ROSWELL	CC019933	07/16/2019	MOU ANIMAL CONTROL SER	401-6-671-409-000	20,000.00	
					Vendor CITY OF ROSWELL Total:	20,000.00
Vendor: COOPERATIVE EDUCATIONAL SVCS.						
COOPERATIVE EDUCATIONAL	24-091181	07/22/2019	ACCT.#CHAVESCOUNTRY	401-6-645-230-000	1,593.44	
COOPERATIVE EDUCATIONAL	24-091182	07/22/2019	ACCT.#CHAVESCOUNTRY	650-6-684-230-000	1,418.28	
COOPERATIVE EDUCATIONAL	24-091220	07/23/2019	ACCT.#CHAVESCOUNTRY	401-6-691-230-000	74.64	
					Vendor COOPERATIVE EDUCATIONAL SVCS. Total:	3,086.36
Vendor: INTOXIMETERS INC						
INTOXIMETERS INC	001-00-23419938	07/11/2019	CDWI FUNDING/FY19-20	432-7-763-231-000	6,427.00	
					Vendor INTOXIMETERS INC Total:	6,427.00
Vendor: MAJESTIC TREE SERVICE						
MAJESTIC TREE SERVICE	277629	07/17/2019	LABOR & MATERIAL	401-6-693-257-000	2,156.67	
					Vendor MAJESTIC TREE SERVICE Total:	2,156.67
Vendor: NEW MEXICO STATE LIBRARY						
NEW MEXICO STATE LIBRARY	1-FY20	07/01/2019	ANNUAL ALLOCATION/FY 19-	401-6-671-436-000	525.00	
					Vendor NEW MEXICO STATE LIBRARY Total:	525.00
Vendor: QWEST						
QWEST	CC019932	07/13/2019	ACCT.#575-347-2145-601B	410-8-816-340-000	163.57	
					Vendor QWEST Total:	163.57
Vendor: REDDEN PLUMBING & MECHANICAL						
REDDEN PLUMBING & MECH	7572	07/23/2019	LABOR & MATERIAL	452-8-832-260-000	5,534.82	
					Vendor REDDEN PLUMBING & MECHANICAL Total:	5,534.82
Vendor: ROBERT K. WEIDNER						
ROBERT K. WEIDNER	CC019922	07/10/2019	ANNUAL DUES/FY 19-20	401-6-611-260-000	22,500.00	
					Vendor ROBERT K. WEIDNER Total:	22,500.00
Vendor: TYLER TECHNOLOGIES						
TYLER TECHNOLOGIES	025-262484	07/01/2019	ACCT.#42486	401-7-741-249-000	27,835.49	
					Vendor TYLER TECHNOLOGIES Total:	27,835.49
Vendor: VISUAL EDGE, INC						
VISUAL EDGE, INC	25138046	07/08/2019	ACCT.#003-1458791-000	620-7-725-251-000	305.55	
					Vendor VISUAL EDGE, INC Total:	305.55
Vendor: XCEL ENERGY SERVICES INC						
XCEL ENERGY SERVICES INC	CC019923	07/17/2019	ACCT.#54-1797003-1	401-6-691-243-000	100.17	
XCEL ENERGY SERVICES INC	CC019924	07/17/2019	ACCT.#54-3949471-2	650-6-684-341-000	11,893.81	
XCEL ENERGY SERVICES INC	CC019925	07/19/2019	ACCT.#54-3943737-1	401-6-691-243-000	23.76	
XCEL ENERGY SERVICES INC	CC019926	07/17/2019	ACCT.#54-3943798-4	401-6-691-243-000	43.14	
XCEL ENERGY SERVICES INC	CC019927	07/17/2019	ACCT.#54-3943719-9	401-6-691-243-000	48.83	
XCEL ENERGY SERVICES INC	CC019928	07/19/2019	ACCT.#54-3949421-2	412-8-815-341-000	126.41	
XCEL ENERGY SERVICES INC	CC019929	07/17/2019	ACCT.#54-3949465-4	402-6-651-341-000	1,041.83	
XCEL ENERGY SERVICES INC	CC019930	07/16/2019	ACCT.#54-3943725-7	408-8-812-341-000	192.97	
XCEL ENERGY SERVICES INC	CC019930	07/16/2019	ACCT.#54-7497040-6	408-8-812-341-000	213.46	

Expense Approval Register

Packet: APPKT01078 - CHECK RUN/07/30/19

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
XCEL ENERGY SERVICES INC	CC019931	07/19/2019	ACCT.#54-1485939-1	401-6-693-341-000	31.76
Vendor XCEL ENERGY SERVICES INC Total:					<u>13,716.14</u>
Grand Total:					<u><u>106,525.60</u></u>

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	78,757.90
402 - ROAD FUND	1,041.83
408 - EAST GRAND PLAINS VOLFIRE	406.43
410 - MIDWAY VOLUNTEER FIRE FND	163.57
412 - SIERRA VOLUNTEER FIRE FND	126.41
432 - DWI GRANT FUNDS	6,877.00
452 - FLOOD CONTROL	5,534.82
620 - CLERK RECORDING & FILING	305.55
650 - DETENTION CONSTRUCTION PJ	13,312.09
Grand Total:	106,525.60

Account Summary

Account Number	Account Name	Expense Amount
401-6-611-260-000	PROFESSIONAL SERVICE	22,500.00
401-6-645-230-000	SUPPLIES/TOOLS	1,593.44
401-6-671-409-000	CITY OF ROSWELL SPECI	20,000.00
401-6-671-436-000	NM STATE LIBRARY	525.00
401-6-691-230-000	SUPPLIES/TOOLS	74.64
401-6-691-243-000	HIGHWAY LIGHTS	215.90
401-6-693-257-000	FACILITY MAINTENANCE	5,981.67
401-6-693-341-000	UTILITIES	31.76
401-7-741-249-000	EQUIP MAINT/AGREEME	27,835.49
402-6-651-341-000	UTILITIES	1,041.83
408-8-812-341-000	UTILITIES	406.43
410-8-816-340-000	TELEPHONE	163.57
412-8-815-341-000	UTILITIES	126.41
432-7-761-230-000	SUPPLIES/TOOLS	450.00
432-7-763-231-000	NON-EXPENDABLE SUPP	6,427.00
452-8-832-260-000	PROFESSIONAL SERVICE	5,534.82
620-7-725-251-000	RENTALS	305.55
650-6-684-230-000	SUPPLIES/TOOLS	1,418.28
650-6-684-341-000	UTILITIES	11,893.81
Grand Total:	106,525.60	

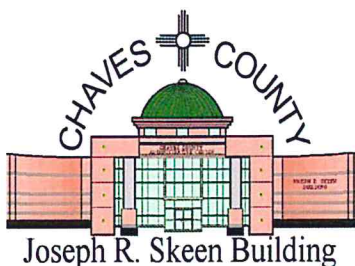
Project Account Summary

Project Account Key	Expense Amount
None	106,525.60
Grand Total:	106,525.60

Approved For Payment

Chaves County Clerk's Office

Dave Kunko
 #1 St. Mary's Place
 PO Box 580
 Roswell, NM 88203
 Phone: 575-624-6614
 Fax: 575-624-6523
 Email: coclerk@co.chaves.nm.us



COMMISSIONERS

- Dara Dana • District 1
- T Calder Ezzell Jr • District 2
- Jeff Bilberry • District 3
- Robert B. Corn • District 4
- William E. Cavin • District 5

Chaves County Clerk *Summary Report*

07/01/2019-07/31/2019

CLERK FEES (EQUIPMENT)	\$ 5,313.00
GEN CLERK'S FEES	\$ 16,988.00
LIQUOR LICENSE	\$ -
CHILDREN'S TRUST FUND	\$ 705.00
PROBATE	\$ 544.95
PHOTOCOPIES.....	\$ 1,129.75
GOVT GROSS RECEIPTS TAX	\$ 139.91
TOTAL AMOUNT:	<u>\$24,820.61</u>
TOTAL DOCUMENTS FILED	845
NEW MARRIAGE LICENSES	47
NEW PROBATES	10
NEW SURVEYS	4
NEW PLATS	1
VOTER CHANGES	327
NEW REGISTRANTS	148
REPUBLICANS	15638
DEMOCRATS	9484
LIBERTARIANS	259
OTHER	7339

July 2019 P-Card Report

Account	Department	Item Total
401-2-200 Total	Benefit Source (Payroll)	\$6,733.27
401-6-611 Total	Commissioners	\$1,353.34
401-6-612 Total	County Manager	\$474.39
401-6-613 Total	Human Resources	\$5,601.89
401-6-614 Total	Safety	\$559.43
401-6-616 Total	Fire & Emergency Services	\$7,376.87
401-6-619 Total	Working Capital	\$354.20
401-6-621 Total	Public Works	\$1,547.06
401-6-622 Total	Information Technology	\$14,054.46
401-6-624 Total	Planning & Zoning	\$3,692.32
401-6-625 Total	Purchasing	\$47.61
401-6-631 Total	Finance Dept	\$1,227.66
401-6-632 Total	Community Development	\$363.71
401-6-641 Total	Detention Administration	\$1,397.48
401-6-642 Total	Adult Detention	\$5,061.70
401-6-645 Total	Juvenile CCJD	\$1,077.40
401-6-691 Total	Facility Maintenance	\$10,700.57
401-6-692 Total	Courthouse Maintenance	\$12,383.45
401-6-693 Total	Facility Maintenance. Health Dept.	\$1,129.21
401-6-696 Total	Operating Exp - CCDC	\$10,598.39
401-6-699 Total	St. Mary Complex	\$24.20
401-7-721 Total	Clerk Admin	\$1,275.72
401-7-722 Total	Clerk Bureau Elec.	\$1,033.26
401-7-731 Total	Assessor Admin	\$1,999.18
401-7-732 Total	Assessor Appraisal	\$16.75
401-7-741 Total	Treasurer Dept.	\$1,120.51
401-7-751 Total	Sheriff Admin	\$10,826.72
401-7-752 Total	Sheriff Patrol & Investigation	\$1,835.22
402-6-651 Total	Road Admin	\$9,024.79
402-6-652 Total	Road Shop	\$177.83
402-6-653 Total	Road Construction & Maintenance	\$18,918.58
407-8-811 Total	Dunken FD	\$764.38
408-8-812 Total	East Grand Plains FD	\$2,021.35
409-8-813 Total	Penasco FD	\$2,315.97
410-8-816 Total	Midway FD	\$5,698.99
410-8-828 Total	Midway FD	\$1,369.04
411-8-814 Total	Berrendo FD	\$9,023.43
411-8-820 Total	Berrendo FD	\$779.75
411-8-828 Total	Berrendo FD	\$534.30
412-8-815 Total	Sierra FD	\$11,867.12
412-8-828 Total	Sierra FD	\$2,430.15

413-8-818 Total	Rio Felix FD	\$1,630.62
414-8-819 Total	Fire District #8	\$5,067.38
427-6-638 Total	Indigent	\$263.45
430-7-753 Total	Law Enforcement	\$2,386.24
432-7-761 Total	DWI	\$2,441.24
435-6-643 Total	Court Services	\$1,095.09
452-8-832 Total	Flood Dept.	\$6,272.09
620-7-725 Total	Clerk	\$891.32
628-7-733 Total	Assessor	\$44.40
650-6-684 Total	CCDC Construction Fund	\$16,463.83
670-6-671 Total	Internal Services	\$3,672.92
Grand Total		\$209,020.23

Sheriff's Office
CHAVES COUNTY

#1 Saint Mary's Place
P.O. Box 1396
Roswell, New Mexico 88203
(575) 624-6500

Mike Herrington, Sheriff

Sheriff's Monthly Statistics Report

July 2019

Commission Meeting: August 15, 2019

Total Number of Arrests: 107

Adult: 105

Juvenile: 2

Total Number of DWI's: 10

Total Number of Arrest Citations: 15

Adult: 12

Juvenile: 3

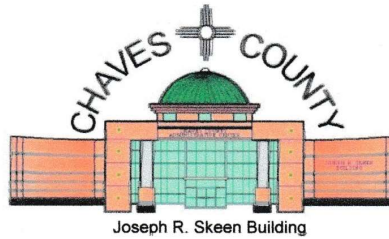
Total Number of Traffic Citations: 290

Total Number of Accident Reports: 20

CCSO Mileage Report
July 2019

Unit #	Year	Make	Model	Assigned to	Mileage Beg.	Mileage End	Total
917	2018	Ford	Explorer	Alba, Alberto	24467	27046	2579
925	2018	Ford	Explorer	Barrientos, Miguel	24428	27803	3375
900	2013	Ford	Taurus	Beagles-Clark, Amanda	126817	128825	2008
960	2007	Ford	Crown Victoria	Burkowski, Michael	109899	110300	401
930	2014	Ford	Taurus	Cassidy, Maria	43085	44017	932
933	2017	Ford	Explorer	Childress, Colter (Wrecked)	26095	26095	0
907	2011	Ford	F-250 Crew Cab	Childress, Colter	217089	219736	2647
901	2016	Ford	F-250 Crew Cab	Drake, Charles	105541	108814	3273
953	2010	Ford	Expedition	Drake, Charles/Spare	128040	128040	0
938	2015	Chevy	Caprice	Hardy, Travis	95358	97450	2092
947	2013	Chevy	Tahoe	Herrington, Mike	49076	50642	1566
909	2019	Ford	F-150	Hite, Laura (AC)	4584	6324	1740
905	2017	Ford	F-150	Hohle, Doug	40780	42511	1731
943	2014	Ford	Taurus	Johnson, James	85846	87418	1572
916	2018	Ford	Explorer	Larson, Tyler	14311	17205	2894
913	2016	Ford	Expedition 4x4	Ray, Mike	63576	63762	186
951	2010	Ford	Crown Victoria	McDaniel, Dallas	84878	86042	1164
915	2008	Dodge	Charger	Ornelas, Daniel	95913	96178	265
922	2018	Ford	Explorer	Mason, James	12327	13876	1549
906	2013	Ford	Taurus	Padilla, (Wrecked)	127643	127643	0
957	2014	Ford	Taurus	Padilla, Olivia	102686	106729	4043
914	2018	Ford	Taurus	Parmer, Jeromy	20622	23300	2678
929	2013	Ford	Explorer	Perez, Agustin	65391	66161	770
955	2013	Ford	Focus	Perham, Doug	95586	95831	245
944	2014	Ford	Taurus	Ramirez, Giovanni	92858	93597	739
911	2016	Ford	Expedition 4x4	Ramirez, Hector	73024	75489	2465
912	2016	Ford	Expedition 4x4	Ramirez, Hector (wrecked)	127643	127643	0
941	2014	Ford	Taurus	Ramirez, Joel (wrecked)	84902	84902	0
923	2005	Ford	F-150	Ouilette, Scott	108062	108475	413
934	2017	Ford	Explorer	Salas, Andres	65598	68149	2551
920	2008	Ford	Crown Victoria	Sanchez, Jacob(odom. broken)	91880	91880	0
946	2014	Ford	Taurus	Sedillo Tony	115692	116543	851
903	2014	Ford	F-150	Serna, Jimmy (AC)	78513	79691	1178
940	2010	Ford	F-150	Serrano, Agustin (Civil)	144165	145277	1112
945	2014	Ford	Taurus	Silvas, Pedro	100614	102200	1586
956	2014	Ford	Taurus	Ramos, Raul	109629	109904	275
948	2011	Ford	Crown Victoria	Spare	124478	124478	0
952	2010	Ford	Expedition	Spare	138575	138575	0
921	2013	Ford	Taurus	Spare (Pedro)(Wrecked)	135422	135422	0
937	2015	Chevy	Caprice	Spare	79779	83461	3682
931	2008	Ford	Crown Victoria	Spare	118699	119692	993
902	2009	Ford	F-150	Nava, Isaac	187413	188179	766
908	2013	Ford	Taurus	Spare/Stephenson	75270	75270	0
939	2015	Chevy	Caprice	Stephenson, Landon	83800	85352	1552
918	2006	Ford	Van	Transport	120461	120575	114
928	2010	Dodge	Van	Transport	155067	155135	68
961	2018	Ford	Van	Transport	7498	8866	1368
962	2015	Dodge	Caravan	Transport	99016	99891	875
935	2017	Ford	Explorer	Whitzel, David	53870	56442	2572
910	2014	Ford	F-150 4x4	Yslas, Charles	72656	73817	1161
TOTAL:							62031

**CHAVES COUNTY
ROAD DEPARTMENT**
1505 East Brasher Road
Roswell, New Mexico 88203
Phone: 575-624-6610
Fax: 575-627-4360



COMMISSIONERS
Dara Dana · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Robert Corn · District 4
William E. Cavin · District 5

Road Operations Director
Joe E. West

County Manager
Stanton L. Riggs

July 2019

MAN-HOURS	8,785.50	
MANPOWER COST		\$298,859.75
MAN-HOURS ON ROAD PROJECTS	6,953.75	
MANPOWER COST ON ROAD PROJECTS		\$239,378.41
MILES BLADED	234.00	
MILES MOWED	265.15	
VEHICLE MILEAGE and OFF-ROAD HOURS	5,677.30	
VEHICLE AND EQUIPMENT COSTS		\$223,515.72
GALLONS WATER HAULED	261,975.00	
COST OF CITY WATER		\$258.58
COST OF PRIVATE BILLED WATER		\$0.00
MATERIAL HAULED (cubic yards)		
CHIPS USED ON ROAD PROJECTS	3,170.00	\$53,509.60
BASE COURSE USED ON ROAD PROJECTS	200.00	\$668.00
COLD MIX USED ON ROAD PROJECTS	69.30	\$4,851.00
FINES USED ON ROAD PROJECTS	40.00	\$356.00
MILLINGS	0.00	\$0.00
PIT RUN USED ON ROAD PROJECTS	150.00	\$900.00
RIP RAP USED ON ROAD PROJECTS	0.00	\$0.00
ROAD OIL		\$329,452.20
DEMURRAGE		\$37.50
RETURN FREIGHT		\$2,288.30
GAS (gallons)	2911.80	\$6,385.83
DIESEL (gallons)	7547.91	\$18,644.77
GAS - Dunken (gallons)	299.00	\$656.81
DIESEL - Dunken (gallons)	918.00	\$2,311.32
COST OF ROADWORK		\$883,214.04
COST OF SOLID WASTE		\$10,668.50


JOE E. WEST
ROAD OPERATIONS DIRECTOR